



Legislative Council Staff

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Memorandum

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June 25, 2018

TO: Members of the General Assembly

FROM: Marc Carey, Principal Economist, (303) 866-4102

SUBJECT: Financing of Public Schools for Fiscal Year 2018-19

Summary

House Bill 18-1379 amends the Public School Finance Act of 1994 to provide funding for school districts in FY 2018-19. The bill was signed by the Governor on May 24, 2018, and became effective on that date. House Bill 18-1322, the "Long Bill," appropriates most of the state aid distributed to school districts. The following summarizes the primary funding changes contained in these bills.

- The **school finance act** is expected to provide \$7.1 billion in total program funding to school districts in FY 2018-19. The state provides about 64 percent of this amount, or \$4.6 billion, while local property and specific ownership taxes are projected to provide \$2.5 billion.
- **School district funding** under the school finance act is expected to increase 7.0 percent, or \$461 million, in FY 2018-19 compared with the prior year. The increased funding will come from a \$35 million increase in school district property taxes and specific ownership taxes and a \$426 million increase in state funding for school finance.
- The increase in **base per pupil funding** reflects a 3.4 percent inflation rate as required by Amendment 23. The resulting base per pupil amount is \$6,769.

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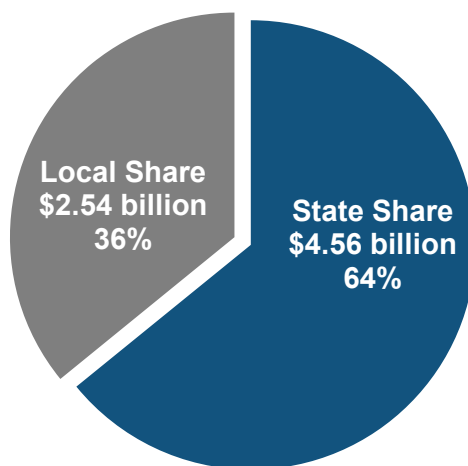
- The **statewide average per pupil funding** will increase 6.2 percent, or \$475, going from \$7,662 in FY 2016-17 to \$8,137 in FY 2018-19.
- HB 18-1379 requires the Colorado Department of Education (CDE) to distribute \$30 million in supplemental funding to eligible large rural and small rural school districts on a per-pupil basis in FY 2018-19, outside the funding formula.
- HB 18-1379 increases by 1,000 slots the number of early childhood at-risk enhancement (ECARE) slots that may be used for preschool students or to extend kindergarten to full-day kindergarten.
- HB 18-1379 changes the statutory allocation requirements for English language learner funds to a proportional allocation based on the number of students who have no or limited English proficiency and the number of students that have been designated as fluent, but require continued monitoring. This change will allow the full distribution of funding to school districts.
- HB 18-1379 amends core course level participation and performance reporting requirements by limiting reporting on core courses to only the middle and secondary school levels, and delaying the date by which CDE must make the report available on its website.

This memorandum also contains an appendix with estimates of school district funding in FY 2018-19 compared with FY 2017-18.

Funding for Districts under the School Finance Act

The Public School Finance Act of 1994 is the mechanism through which school districts receive state aid and local funds for operating purposes. In FY 2018-19, the act is expected to provide \$7.1 billion to school districts. The state is expected to provide about 64 percent of this amount, while local revenue sources provide 36 percent. Figure 1 presents the relative shares for state and local funding with HB 18-1379 and HB 18-1322 combined.

Figure 1
State and Local Contributions to the
School Finance Act, Fiscal Year 2018-19
(Total Funding: \$7.1 billion)



Budget Stabilization Factor. Because of the state's budget difficulties following the 2009-2010 economic recession, the school finance act includes a budget stabilization factor that reduces the amount of state aid allocated to school districts. The overall size of the budget stabilization factor is based on available state revenue and other budget priorities set by the General Assembly, and is calculated to reduce total program funding to a pre-determined amount. In FY 2018-19, the budget stabilization factor is set to reduce each school district's total program funding by about 8.66 percent, which amounts to an overall reduction in state aid of just over \$672 million. Without the budget stabilization factor, school finance funding would have been about \$7.8 billion.

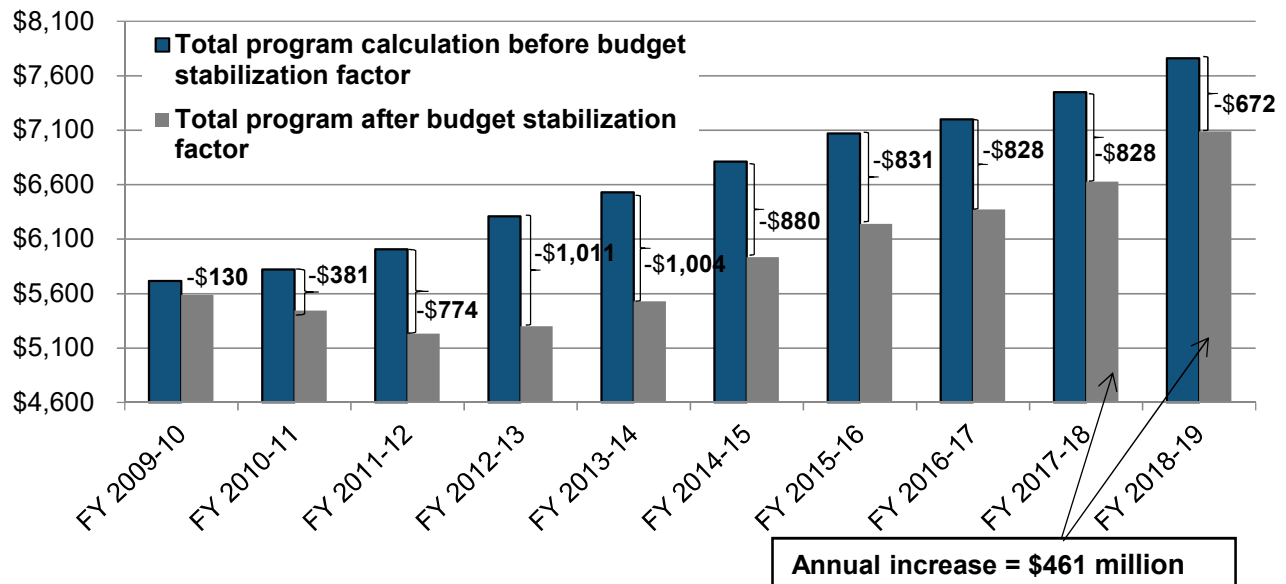
The application of the budget stabilization factor for an individual school district begins with a district's total program funding level as determined by the school finance formula. The budget stabilization factor is then applied to total program to implement a specific percentage reduction. Table 1 illustrates how the application of the budget stabilization factor reduces the amount of state aid for two school districts in FY 2018-19. The budget stabilization factor reduces total program funding for the Greeley and Hinsdale school districts by 8.66 percent, which decreases state aid for Greeley by \$16.7 million and Hinsdale by \$158,126. The local share is unaffected by the budget stabilization factor. The appendix shows the year-over-year funding change for all school districts in the state. For some districts with limited state aid, the budget stabilization factor percentage reduction may be less than 8.66 percent. Cripple Creek was the only district in this situation in FY 2018-19.

Table 1
Examples of Budget Stabilization Factor Application

School District	Total Program before Budget Stabilization Factor	Budget Stabilization Factor (8.66 %)	Total Program after Budget Stabilization Factor	% Change in Total Program	State Aid before Budget Stabilization Factor	State Aid after Budget Stabilization Factor
Greeley	\$193,255,992	(\$16,744,168)	\$176,511,824	8.66%	\$149,506,862	\$132,762,694
Hinsdale	\$1,825,036	(\$158,126)	\$1,666,910	8.66%	\$777,931	\$619,805

Figure 2 illustrates the level of total program funding for all school districts over the last few years and the size of the budget stabilization factor. As illustrated below, total program funding was cut by about \$672 million in FY 2018-19, compared with the level of funding without the budget stabilization factor. The budget stabilization factor was reduced in FY 2018-19 by \$150 million compared with the prior year, leading to an increase in school district funding of about \$461 million, or 7 percent, in FY 2018-19 on a year-over-year basis.

Figure 2
Total Program Funding Before and After Application of Budget Stabilization Factor
(Includes State and Local Sources of Revenue; Dollars in Millions)

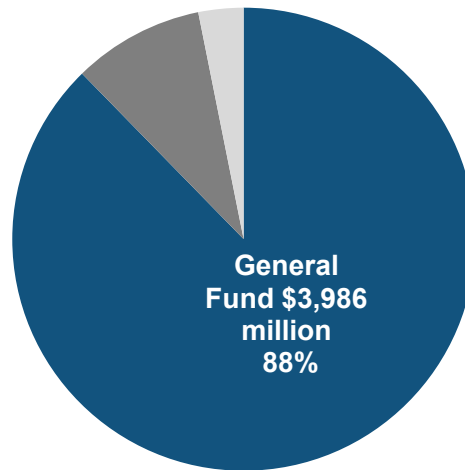


In prior years, the budget stabilization factor was the outcome of two policy decisions reached by the General Assembly. First, the Long Bill required that a budget stabilization factor be established to determine an initial appropriation for state aid under the school finance act. The final budget stabilization factor was set by the school finance bill, which adjusted the appropriation for state aid accordingly.

For FY 2019-20, under the provisions of HB 18-1379, the value of the budget stabilization factor cannot exceed the FY 2018-19 level, or \$672 million. This is expected to increase overall funding by nearly \$279 million and raise per pupil funding by \$270, which will be reflected in the 2019 Long Bill. However, the legislature may adjust this amount up or down, depending on funding changes adopted in the 2019 school finance bill or other legislation.

State aid for schools is primarily paid from the General Fund. The General Assembly appropriates money for school finance from three funds: the General Fund, the State Education Fund, and the State Public School Fund. The General Fund is the primary source of revenue for state aid to schools, accounting for 88 percent of the \$4.56 billion in state aid in FY 2018-19. The State Education Fund provides the next largest share at 9 percent, while the State Public School Fund contributes the remaining 3 percent. The State Education Fund was created by Amendment 23, and receives a portion of state income taxes. Money in the fund can only be spent for certain educational purposes specified in the state constitution. The State Public School Fund consists of interest earned by the Public School Fund and federal mineral leasing revenue that are dedicated by state law for public education. Figure 3 illustrates the relative contributions from the three funds.

Figure 3
Sources of State Revenue for FY 2018-19 School Finance Appropriation
(Total State Aid: \$4.56 billion)



Base Per Pupil Funding Is Increased by Inflation

Amendment 23 requires the General Assembly to increase the statewide base per pupil funding amount by at least inflation for FY 2018-19. House Bill 18-1379 implements that requirement. Inflation for calendar year 2017 was 3.4 percent, and House Bill 18-1379 increased the statewide base by 3.4 percent, from \$6,546 in FY 2017-18 to \$6,769 in FY 2018-19. The statewide base is the dollar amount from which each school district's funding is primarily derived by applying its size, cost-of-living, and personnel costs factors to determine per pupil funding.

An increase in the statewide base also triggers school district funding changes for online per pupil funding and Accelerating Students through Concurrent Enrollment (ASCENT) per pupil funding. Online and ASCENT per pupil funding represents the amount provided to districts for students enrolled in those respective programs. Before application of the budget stabilization factor, it increases each year by the same percentage increase as the statewide base, or 3.4 percent in FY 2018-19. This increases online and ASCENT per pupil funding from \$7,894 in the current budget year to \$8,162 in FY 2018-19, before application of the budget stabilization factor. After application of the budget stabilization factor, online and ASCENT per pupil funding will be \$7,455 in FY 2018-19.

Categorical Programs

Categorical programs provide funding for specific educational purposes. Amendment 23 defines certain programs, including special education and pupil transportation, among others, as categorical programs and requires that state funding for these programs in the aggregate increase by at least inflation in FY 2018-19. Generally, funding for categorical programs is contained in the Long Bill.

Substantive changes to the administration and financing of categorical programs is contained in other legislation.

Table 2 shows the FY 2018-19 state appropriation for categorical programs. It also includes the dollar increase and percent change in the appropriation from FY 2017-18. Note that some of these programs, such as special education and English language proficiency, receive federal funds in addition to the amounts shown in Table 2.

Table 2
FY 2018-19 Appropriations for Categorical Programs
(dollars in million)

Categorical Program	FY 2018-19 Appropriation	FY 2017-18 Appropriation	Change from Prior Year	Percent Change
Special Education - Children with Disabilities	\$176.1	\$171.6	\$4.5	2.6%
English Language Proficiency	\$21.6	\$20.3	\$1.3	6.4%
Transportation	\$59.1	\$57.6	\$1.5	2.6%
Gifted and Talented	\$12.5	\$12.4	\$0.1	0.8%
Small Attendance Centers	\$1.1	\$1.1	\$0.0	0.0%
Expelled and At-Risk Student Services	\$9.5	\$7.5	\$2.0	26.7%
Vocational Education	\$26.7	\$26.1	\$0.6	2.3%
Comprehensive Health Education	\$1.1	\$1.0	\$0.1	10.0%
Total	\$307.7	\$297.6	\$10.1	3.4%

Miscellaneous Provisions of House Bill 18-1379

The remaining provisions of House Bill 18-1379 alter funding for other K-12 programs or purposes, summarized in the following bullet points.

- **Supplemental Assistance to Rural Schools.** HB 18-1379 distributes \$30 million to qualifying rural school districts on a one-time basis in FY 2018-19. The money is distributed outside the funding formula, on a per pupil basis, using the FY 2017-18 district's funded pupil count. To qualify, districts must be classified as rural or small rural by CDE and have a funded pupil count less than 6,500. The bill specifies that 55 percent of the funding is to be allocated to large rural districts (funded pupil count between 1,000 and 6,500) and 45 percent is to be allocated to small rural districts (funded pupil count less than or equal to 1,000)
- Currently, 147 districts with a total funded pupil count of 134,856 are classified as rural and have less than 6,500 students. Of these, 39 large rural districts have a funded pupil count of 97,382, implying a per pupil payment of about \$169, while 108 small rural districts have a funded pupil count of 37,474, implying a per pupil payment of about \$360. Appendix B lists the funded pupil count and distribution of payments to qualified districts on a district-by-district basis. Large rural districts are denoted as rural in the appendix. District funded pupil counts include totals for CSI schools located within the district.
- **ECARE Slots.** A portion of the increase in total program funding results from the 1,000 additional ECARE slots contained in HB 18-1379. Because each slot is for a half day program, these slots may

be used either for preschool or to extend kindergarten to full-day kindergarten for 500 additional students. It is not possible to know in advance which districts will receive these slots. Using data on "unmet need" within districts provided by CDE for a proximate distribution, these additional slots add \$4,151,996 to the state's share of total program.

- ***English Language Learner (ELL) Funding.*** This bill changes the allocation of funding between non and limited English proficient students and newly designated fluent students. Changing the allocation is expected to increase funding distributions by \$1,464,458 in FY 2018-19.

Currently, CDE must distribute 75 percent of its ELL categorical funding to support students with non or limited English proficiency, and 25 percent to support students designated as having fluent English proficiency and require monitoring for two years after this designation. Because the number of students designated as fluent has significantly declined recently, the per pupil allocation has increased above the statutory cap of 10 percent of the prior year's per pupil revenue. In FY 2017-18, CDE was unable to distribute \$378,944 in already appropriated funds. Allocating funding in proportion to the number of students in each category will enable the full distribution of available funds. While this change is expected to increase expenditures by \$1,464,458, no additional appropriation is required.

- ***Reporting Requirements.*** This bill modifies reporting requirements related to core course level participation and performance reports and educator effectiveness preparation programs. These modifications will not substantially impact workload requirements for CDE.

Appendix A School Finance Funding Change

County	District	FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
		Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
ADAMS	MAPLETON	8,463	\$64,477,559	\$7,618	8,650	\$70,005,618	\$8,093	186.4	\$5,528,059	\$475
ADAMS	ADAMS 12									
ADAMS	FIVE STAR	41,916	\$314,400,274	\$7,501	41,895	\$333,793,249	\$7,967	(21.3)	\$19,392,975	\$467
ADAMS	COMMERCE CITY	8,047	\$64,477,347	\$8,012	8,009	\$68,065,567	\$8,499	(38.5)	\$3,588,220	\$487
ADAMS	BRIGHTON	17,806	\$131,639,124	\$7,393	18,318	\$143,890,960	\$7,855	511.6	\$12,251,836	\$462
ADAMS	BENNETT	1,047	\$8,326,057	\$7,949	1,049	\$8,866,553	\$8,450	1.9	\$540,496	\$501
ADAMS	STRASBURG	957	\$7,570,226	\$7,913	950	\$8,000,337	\$8,425	(7.1)	\$430,110	\$512
ADAMS	WESTMINSTER	10,396	\$83,776,670	\$8,058	10,346	\$88,506,059	\$8,555	(50.3)	\$4,729,389	\$496
ALAMOSA	ALAMOSA	2,344	\$17,059,161	\$7,278	2,388	\$18,456,761	\$7,730	43.7	\$1,397,600	\$452
ALAMOSA	SANGRE DE CRISTO	297	\$3,004,948	\$10,104	295	\$3,176,081	\$10,759	(2.2)	\$171,132	\$655
ARAPAHOE	ENGLEWOOD	2,640	\$21,030,278	\$7,967	2,617	\$22,140,653	\$8,461	(22.9)	\$1,110,374	\$494
ARAPAHOE	SHERIDAN	1,358	\$12,081,847	\$8,895	1,329	\$12,611,655	\$9,487	(28.9)	\$529,808	\$592
ARAPAHOE	CHERRY CREEK	52,724	\$402,285,353	\$7,630	52,795	\$427,954,345	\$8,106	71.0	\$25,668,992	\$476
ARAPAHOE	LITTLETON	4,704	\$108,405,594	\$7,373	14,654	\$114,762,663	\$7,831	(49.5)	\$6,357,069	\$459
ARAPAHOE	DEER TRAIL	181	\$2,490,231	\$13,781	180	\$2,639,569	\$14,664	(0.7)	\$149,338	\$883
ARAPAHOE	AURORA	39,917	\$318,520,218	\$7,980	39,794	\$337,311,837	\$8,477	(123.0)	\$18,791,618	\$497
ARAPAHOE	BYERS	2,718	\$20,182,079	\$7,426	2,760	\$21,768,766	\$7,886	42.7	\$1,586,687	\$460
ARCHULETA	ARCHULETA	1,620	\$12,504,802	\$7,721	1,688	\$13,788,980	\$8,170	68.2	\$1,284,178	\$449
BACA	WALSH	143	\$1,908,139	\$13,362	142	\$2,015,065	\$14,211	(1.0)	\$106,926	\$848
BACA	PRITCHETT	50	\$784,711	\$15,694	50	\$830,812	\$16,616	-	\$46,101	\$922
BACA	SPRINGFIELD	301	\$2,986,919	\$9,937	291	\$3,094,521	\$10,638	(9.7)	\$107,602	\$701
BACA	VILAS	50	\$793,393	\$15,868	50	\$845,861	\$16,917	-	\$52,467	\$1,049
BACA	CAMPO	50	\$762,518	\$15,250	50	\$810,120	\$16,202	-	\$47,602	\$952
BENT	LAS ANIMAS	1,686	\$13,525,678	\$8,021	1,687	\$14,383,570	\$8,526	0.7	\$857,891	\$505
BENT	MCCLAVE	245	\$2,598,862	\$10,625	243	\$2,750,808	\$11,320	(1.6)	\$151,946	\$695
BOULDER	ST VRAIN	30,032	\$224,992,814	\$7,492	30,234	\$240,456,771	\$7,953	202.1	\$15,463,956	\$461
BOULDER	BOULDER	29,822	\$226,097,199	\$7,582	30,145	\$242,634,479	\$8,049	322.5	\$16,537,280	\$467
CHAFFEE	BUENA VISTA	965	\$7,538,785	\$7,816	968	\$8,027,196	\$8,293	3.5	\$488,411	\$476
CHAFFEE	SALIDA	1,280	\$9,683,981	\$7,564	1,302	\$10,441,751	\$8,023	21.3	\$757,770	\$458

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
CHEYENNE	KIT CARSON	111	\$1,542,294	\$13,870	111	\$1,641,606	\$14,829	(0.5)	\$99,313	\$960
CHEYENNE	CHEYENNE	169	\$2,205,750	\$13,044	166	\$2,311,696	\$13,917	(3.0)	\$105,946	\$873
CLEAR CREEK	CLEAR CREEK	800	\$6,585,145	\$8,233	776	\$6,809,797	\$8,780	(24.2)	\$224,652	\$547
CONEJOS	NORTH CONEJOS	1,035	\$7,861,038	\$7,598	1,015	\$8,199,054	\$8,079	(19.7)	\$338,016	\$481
CONEJOS	SANFORD	368	\$3,379,072	\$9,192	360	\$3,544,039	\$9,839	(7.4)	\$164,967	\$647
CONEJOS	SOUTH CONEJOS	203	\$2,496,058	\$12,278	200	\$2,633,976	\$13,196	(3.7)	\$137,918	\$919
COSTILLA	CENTENNIAL	217	\$2,602,701	\$11,983	216	\$2,762,470	\$12,771	(0.9)	\$159,769	\$789
COSTILLA	SIERRA GRANDE	280	\$2,965,372	\$10,591	277	\$3,123,824	\$11,294	(3.4)	\$158,453	\$703
CROWLEY	CROWLEY	450	\$3,802,970	\$8,460	447	\$4,030,826	\$9,011	(2.2)	\$227,856	\$551
CUSTER	WESTCLIFFE	361	\$3,462,326	\$9,586	353	\$3,623,738	\$10,266	(8.2)	\$161,412	\$680
DELTA	DELTA	4,705	\$35,015,789	\$7,442	4,679	\$36,946,440	\$7,896	(26.3)	\$1,930,650	\$454
DENVER	DENVER	87,118	\$690,383,169	\$7,925	87,981	\$741,308,910	\$8,426	862.6	\$50,925,742	\$501
DOLORES	DOLORES	284	\$2,883,032	\$10,152	279	\$3,024,586	\$10,849	(5.2)	\$141,554	\$697
DOUGLAS	DOUGLAS	64,504	\$477,084,430	\$7,396	65,216	\$512,069,013	\$7,852	712.1	\$34,984,583	\$456
EAGLE	EAGLE	6,895	\$54,776,803	\$7,945	6,901	\$58,201,562	\$8,434	6.1	\$3,424,759	\$489
ELBERT	ELIZABETH	2,337	\$17,659,129	\$7,556	2,406	\$19,295,822	\$8,019	69.0	\$1,636,692	\$464
ELBERT	KIOWA	264	\$2,967,760	\$11,263	251	\$3,093,141	\$12,343	(12.9)	\$125,381	\$1,080
ELBERT	BIG SANDY	302	\$3,210,590	\$10,628	301	\$3,401,695	\$11,305	(1.2)	\$191,104	\$677
ELBERT	ELBERT	212	\$2,626,282	\$12,394	213	\$2,795,807	\$13,132	1.0	\$169,524	\$738
ELBERT	AGATE	50	\$812,334	\$16,247	50	\$864,012	\$17,280	-	\$51,678	\$1,034
EL PASO	CALHAN	474	\$4,165,619	\$8,783	486	\$4,527,566	\$9,316	11.7	\$361,947	\$533
EL PASO	HARRISON	11,452	\$89,329,764	\$7,800	11,393	\$94,300,891	\$8,277	(59.1)	\$4,971,127	\$477
EL PASO	WIDEFIELD	9,048	\$65,853,790	\$7,278	9,152	\$70,745,763	\$7,730	103.6	\$4,891,972	\$452
EL PASO	FOUNTAIN	7,827	\$56,962,124	\$7,278	7,806	\$60,342,383	\$7,730	(20.5)	\$3,380,259	\$452
EL PASO	COLORADO SPRINGS	30,132	\$227,870,315	\$7,562	30,363	\$244,068,432	\$8,038	231.2	\$16,198,116	\$476
EL PASO	CHEYENNE MOUNTAIN	4,946	\$35,996,802	\$7,278	4,963	\$38,367,583	\$7,730	17.4	\$2,370,781	\$452

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
EL PASO	MANITOU SPRINGS	1,406	\$10,911,643	\$7,761	1,402	\$11,566,558	\$8,250	(3.9)	\$654,915	\$489
EL PASO	ACADEMY	24,331	\$176,899,617	\$7,271	24,607	\$190,019,093	\$7,722	276.3	\$13,119,476	\$452
EL PASO	ELLCOTT	977	\$7,953,023	\$8,144	978	\$8,458,088	\$8,652	1.1	\$505,065	\$507
EL PASO	PEYTON	637	\$5,300,478	\$8,325	625	\$5,540,293	\$8,860	(11.4)	\$239,815	\$535
EL PASO	HANOVER	257	\$2,945,653	\$11,453	254	\$3,114,766	\$12,244	(2.8)	\$169,113	\$791
EL PASO	LEWIS-PALMER	6,301	\$45,860,096	\$7,278	6,497	\$50,223,477	\$7,730	195.9	\$4,363,382	\$452
EL PASO	FALCON	22,502	\$164,097,035	\$7,293	23,236	\$179,999,250	\$7,747	734.3	\$15,902,214	\$454
EL PASO	EDISON	195	\$2,480,633	\$12,747	206	\$2,719,255	\$13,187	11.6	\$238,622	\$440
EL PASO	MIAMI-YODER	282	\$3,003,324	\$10,635	281	\$3,182,229	\$11,317	(1.2)	\$178,905	\$682
FREMONT	CANON CITY	3,670	\$26,712,117	\$7,278	3,663	\$28,314,384	\$7,730	(7.4)	\$1,602,267	\$452
FREMONT	FLORENCE	1,356	\$10,318,503	\$7,612	1,399	\$11,290,207	\$8,073	43.0	\$971,703	\$461
FREMONT	COTOPAXI	200	\$2,473,849	\$12,375	196	\$2,596,390	\$13,220	(3.5)	\$122,540	\$844
GARFIELD	ROARING FORK	6,056	\$47,925,599	\$7,914	6,105	\$51,326,624	\$8,407	48.8	\$3,401,024	\$494
GARFIELD	RIFLE	4,715	\$34,861,254	\$7,394	4,704	\$36,956,124	\$7,857	(11.4)	\$2,094,870	\$463
GARFIELD	PARACHUTE	1,103	\$9,019,771	\$8,175	1,130	\$9,796,396	\$8,668	26.8	\$776,625	\$493
GILPIN	GILPIN	440	\$4,016,862	\$9,129	440	\$4,264,609	\$9,686	0.3	\$247,747	\$556
GRAND	WEST GRAND	428	\$3,989,923	\$9,320	420	\$4,208,245	\$10,012	(7.8)	\$218,322	\$692
GRAND	EAST GRAND	1,257	\$9,660,658	\$7,683	1,282	\$10,441,413	\$8,148	24.1	\$780,756	\$465
GUNNISON	GUNNISON	1,959	\$14,858,844	\$7,584	1,958	\$15,763,761	\$8,052	(1.4)	\$904,917	\$468
HINSDALE	HINSDALE	93	\$1,441,005	\$15,562	102	\$1,666,910	\$16,278	9.8	\$225,905	\$717
HUERFANO	HUERFANO	526	\$4,471,396	\$8,498	524	\$4,721,219	\$9,015	(2.5)	\$249,824	\$518
HUERFANO	LA VETA	214	\$2,474,336	\$11,552	214	\$2,624,436	\$12,258	(0.1)	\$150,100	\$706
JACKSON	NORTH PARK	175	\$2,301,160	\$13,149	171	\$2,410,113	\$14,119	(4.3)	\$108,953	\$970
JEFFERSON	JEFFERSON	80,996	\$605,716,702	\$7,478	80,985	\$643,387,003	\$7,945	(11.5)	\$37,670,301	\$466
KIOWA	EADS	169	\$2,108,745	\$12,485	166	\$2,213,550	\$13,311	(2.6)	\$104,805	\$825
KIOWA	PLAINVIEW	60	\$882,905	\$14,839	58	\$931,289	\$15,974	(1.2)	\$48,384	\$1,135
KIT CARSON	ARRIBA-FLAGLER	167	\$2,103,254	\$12,594	165	\$2,220,606	\$13,434	(1.7)	\$117,352	\$839
KIT CARSON	HI PLAINS	100	\$1,384,747	\$13,792	103	\$1,506,160	\$14,623	2.6	\$121,413	\$831

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
KIT CARSON	STRATTON	203	\$2,377,122	\$11,739	203	\$2,526,873	\$12,442	0.6	\$149,751	\$703
KIT CARSON	BETHUNE	111	\$1,581,819	\$14,251	107	\$1,631,722	\$15,264	(4.1)	\$49,903	\$1,013
KIT CARSON	BURLINGTON	719	\$5,675,370	\$7,893	725	\$6,070,621	\$8,378	5.6	\$395,251	\$484
LAKE	LAKE	973	\$7,788,674	\$8,003	967	\$8,226,070	\$8,509	(6.5)	\$437,397	\$506
LA PLATA	DURANGO	5,503	\$41,457,882	\$7,534	5,526	\$44,196,270	\$7,998	23.0	\$2,738,388	\$464
LA PLATA	BAYFIELD	1,324	\$10,506,276	\$7,937	1,350	\$11,364,986	\$8,420	26.1	\$858,711	\$483
LA PLATA	IGNACIO	824	\$7,147,244	\$8,679	820	\$7,571,575	\$9,236	(3.7)	\$424,331	\$557
LARIMER	POUDRE	29,884	\$217,437,275	\$7,276	30,408	\$234,990,606	\$7,728	523.8	\$17,553,330	\$452
LARIMER	THOMPSON	15,230	\$110,839,461	\$7,278	15,357	\$118,705,281	\$7,730	126.9	\$7,865,820	\$452
LARIMER	ESTES PARK	1,072	\$8,643,398	\$8,064	1,076	\$9,212,531	\$8,559	4.5	\$569,132	\$495
LAS ANIMAS	TRINIDAD	1,045	\$8,574,871	\$8,209	1,061	\$9,275,191	\$8,742	16.4	\$700,320	\$533
LAS ANIMAS	PRIMERO	182	\$2,323,347	\$12,801	183	\$2,485,361	\$13,574	1.6	\$162,014	\$773
LAS ANIMAS	HOEHNE	353	\$3,308,937	\$9,366	350	\$3,492,938	\$9,974	(3.1)	\$184,001	\$608
LAS ANIMAS	AGUILAR	112	\$1,597,670	\$14,239	111	\$1,676,421	\$15,117	(1.3)	\$78,751	\$877
LAS ANIMAS	BRANSON	448	\$3,244,707	\$7,236	455	\$3,490,376	\$7,668	6.8	\$245,669	\$432
LAS ANIMAS	KIM	52	\$750,724	\$14,521	50	\$771,619	\$15,432	(1.7)	\$20,895	\$912
LINCOLN	GENOA-HUGO	166	\$2,135,525	\$12,865	174	\$2,338,749	\$13,464	7.7	\$203,225	\$600
LINCOLN	LIMON	485	\$4,085,648	\$8,424	485	\$4,345,227	\$8,959	-	\$259,580	\$535
LINCOLN	KARVAL	50	\$780,717	\$15,614	50	\$846,563	\$16,931	-	\$65,846	\$1,317
LOGAN	VALLEY	2,126	\$15,719,909	\$7,394	2,112	\$16,588,584	\$7,853	(13.8)	\$868,675	\$460
LOGAN	FRENCHMAN	184	\$2,288,809	\$12,466	182	\$2,416,100	\$13,312	(2.1)	\$127,291	\$846
LOGAN	BUFFALO	306	\$3,102,281	\$10,132	302	\$3,264,088	\$10,812	(4.3)	\$161,807	\$680
LOGAN	PLATEAU	161	\$2,105,356	\$13,085	154	\$2,171,129	\$14,080	(6.7)	\$65,774	\$995
MESA	DEBEQUE	162	\$2,115,082	\$13,056	163	\$2,255,624	\$13,881	0.5	\$140,542	\$825
MESA	PLATEAU VALLEY	443	\$3,818,125	\$8,615	435	\$4,015,840	\$9,223	(7.8)	\$197,715	\$608
MESA	MESA VALLEY	21,928	\$159,589,694	\$7,278	22,060	\$170,526,602	\$7,730	132.4	\$10,936,908	\$452
MINERAL	CREEDE	81	\$1,239,286	\$15,376	82	\$1,332,569	\$16,311	1.1	\$93,283	\$935
MOFFAT	MOFFAT	2,070	\$15,062,048	\$7,278	2,045	\$15,809,148	\$7,730	(24.4)	\$747,100	\$452
MONTEZUMA	MONTEZUMA	2,706	\$20,060,463	\$7,415	2,760	\$21,759,949	\$7,883	54.8	\$1,699,486	\$468

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
MONTEZUMA	DOLORES	696	\$5,662,042	\$8,134	692	\$5,981,795	\$8,648	(4.4)	\$319,753	\$514
MONTEZUMA	MANCOS	462	\$3,943,102	\$8,527	477	\$4,326,173	\$9,071	14.5	\$383,071	\$544
MONTROSE	MONTROSE	5,870	\$44,432,346	\$7,569	5,942	\$47,817,982	\$8,048	71.2	\$3,385,635	\$479
MONTROSE	WEST END	280	\$3,461,025	\$12,356	277	\$3,652,090	\$13,199	(3.4)	\$191,065	\$842
MORGAN	BRUSH	1,472	\$11,590,316	\$7,877	1,469	\$12,299,193	\$8,372	(2.4)	\$708,876	\$495
MORGAN	FT. MORGAN	3,112	\$24,004,304	\$7,713	3,262	\$26,702,542	\$8,186	150.0	\$2,698,238	\$472
MORGAN	WELDON	214	\$2,605,378	\$12,175	213	\$2,754,826	\$12,964	(1.5)	\$149,448	\$789
MORGAN	WIGGINS	574	\$4,782,907	\$8,330	578	\$5,115,186	\$8,848	3.9	\$332,278	\$519
OTERO	EAST OTERO	1,429	\$11,448,202	\$8,010	1,447	\$12,299,936	\$8,498	18.1	\$851,734	\$488
OTERO	ROCKY FORD	800	\$6,751,430	\$8,444	811	\$7,261,255	\$8,953	11.4	\$509,826	\$510
OTERO	MANZANOLA	133	\$1,915,945	\$14,384	133	\$2,026,247	\$15,281	(0.6)	\$110,302	\$897
OTERO	FOWLER	394	\$3,596,936	\$9,129	388	\$3,792,188	\$9,771	(5.9)	\$195,252	\$642
OTERO	CHERAW	199	\$2,435,073	\$12,249	195	\$2,559,699	\$13,120	(3.7)	\$124,625	\$871
OTERO	SWINK	362	\$3,398,615	\$9,401	360	\$3,598,985	\$10,000	(1.6)	\$200,370	\$599
OURAY	OURAY	171	\$2,481,942	\$14,514	168	\$2,615,470	\$15,541	(2.7)	\$133,528	\$1,026
OURAY	RIDGWAY	325	\$3,506,750	\$10,790	322	\$3,702,969	\$11,493	(2.8)	\$196,219	\$703
PARK	PLATTE CANYON	924	\$7,547,679	\$8,171	904	\$7,879,352	\$8,716	(19.7)	\$331,673	\$545
PARK	PARK	664	\$5,674,412	\$8,543	633	\$5,755,180	\$9,096	(31.5)	\$80,768	\$553
PHILLIPS	HOLYOKE	587	\$4,744,172	\$8,077	583	\$5,005,546	\$8,586	(4.4)	\$261,374	\$509
PHILLIPS	HAXTUN	311	\$2,929,704	\$9,420	301	\$3,046,631	\$10,108	(9.6)	\$116,927	\$688
PITKIN	ASPEN	1,658	\$16,441,026	\$9,914	1,655	\$17,425,558	\$10,527	(3.1)	\$984,531	\$613
PROWERS	GRANADA	193	\$2,336,996	\$12,084	201	\$2,535,654	\$12,640	7.2	\$198,658	\$557
PROWERS	LAMAR	1,483	\$11,390,684	\$7,679	1,488	\$12,138,892	\$8,160	4.2	\$748,208	\$481
PROWERS	HOLLY	288	\$2,817,997	\$9,792	287	\$2,984,040	\$10,405	(1.0)	\$166,043	\$613
PROWERS	WILEY	238	\$2,575,590	\$10,840	234	\$2,715,863	\$11,591	(3.3)	\$140,272	\$751
PUEBLO	PUEBLO CITY	16,746	\$131,959,252	\$7,880	16,546	\$138,310,926	\$8,359	(200.2)	\$6,351,674	\$479
PUEBLO	PUEBLO RURAL	9,431	\$68,634,048	\$7,278	9,593	\$74,147,558	\$7,730	161.8	\$5,513,510	\$452
RIO BLANCO	MEEKER	691	\$5,490,084	\$7,943	696	\$5,867,733	\$8,431	4.8	\$377,649	\$488
RIO BLANCO	RANGELY	488	\$3,940,529	\$8,077	493	\$4,224,050	\$8,575	4.7	\$283,521	\$499

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
RIO GRANDE	DEL NORTE	439	\$3,789,216	\$8,633	434	\$4,010,728	\$9,243	(5.0)	\$221,512	\$610
RIO GRANDE	MONTE VISTA	1,114	\$8,615,775	\$7,734	1,116	\$9,176,008	\$8,221	2.1	\$560,232	\$487
RIO GRANDE	SARGENT	407	\$3,548,853	\$8,724	394	\$3,713,860	\$9,426	(12.8)	\$165,007	\$702
ROUTT	HAYDEN	402	\$3,871,451	\$9,635	418	\$4,187,736	\$10,026	15.9	\$316,286	\$390
ROUTT	STEAMBOAT SPRINGS	2,713	\$20,732,388	\$7,643	2,750	\$22,301,858	\$8,109	37.5	\$1,569,470	\$466
ROUTT	SOUTH ROUTT MOUNTAIN VALLEY	342	\$3,597,068	\$10,521	334	\$3,768,711	\$11,284	(7.9)	\$171,642	\$763
SAGUACHE	MOFFAT	123	\$1,751,329	\$14,192	122	\$1,846,907	\$15,114	(1.2)	\$95,578	\$922
SAGUACHE	CENTER	220	\$2,938,343	\$13,362	255	\$3,369,292	\$13,223	34.9	\$430,948	(\$139)
SAGUACHE	SILVERTON	649	\$5,731,033	\$8,836	643	\$6,029,343	\$9,378	(5.7)	\$298,310	\$542
SAN JUAN	TELLURIDE	67	\$1,089,880	\$16,170	67	\$1,146,393	\$17,187	(0.7)	\$56,513	\$1,017
SAN MIGUEL	NORWOOD	900	\$9,191,901	\$10,211	901	\$9,765,585	\$10,837	0.9	\$573,684	\$626
SAN MIGUEL	JULESBURG	245	\$2,917,168	\$11,926	238	\$3,061,451	\$12,852	(6.4)	\$144,283	\$926
SEDGWICK	PLATTE VALLEY	498	\$3,865,674	\$7,756	502	\$4,136,118	\$8,241	3.5	\$270,444	\$485
SEDGWICK	SUMMIT	128	\$1,764,957	\$13,821	125	\$1,844,488	\$14,744	(2.6)	\$79,531	\$923
SUMMIT	CRIPPLE CREEK	3,395	\$26,891,424	\$7,921	3,393	\$28,571,089	\$8,422	(2.2)	\$1,679,665	\$500
TELLER	WOODLAND PARK	347	\$3,619,381	\$10,443	347	\$3,693,544	\$10,653	0.1	\$74,163	\$211
TELLER	AKRON	2,348	\$17,263,603	\$7,353	2,346	\$18,317,224	\$7,807	(1.6)	\$1,053,620	\$454
WASHINGTON	ARICKAREE	355	\$3,448,660	\$9,717	351	\$3,637,674	\$10,355	(3.6)	\$189,014	\$638
WASHINGTON	OTIS	101	\$1,484,832	\$14,745	97	\$1,535,595	\$15,815	(3.6)	\$50,763	\$1,069
WASHINGTON	LONE STAR	231	\$2,682,942	\$11,604	229	\$2,831,458	\$12,381	(2.5)	\$148,516	\$776
WASHINGTON	WOODLIN	117	\$1,678,007	\$14,330	114	\$1,740,319	\$15,279	(3.2)	\$62,312	\$950
WASHINGTON	GILCREST	94	\$1,417,781	\$15,035	93	\$1,484,120	\$15,975	(1.4)	\$66,339	\$941
WELD	EATON	1,864	\$14,078,245	\$7,554	1,867	\$14,995,520	\$8,032	3.2	\$917,275	\$478
WELD	KEENESBURG	1,902	\$14,024,555	\$7,373	1,962	\$15,322,170	\$7,809	59.8	\$1,297,615	\$437
WELD	WINDSOR	2,283	\$16,793,808	\$7,355	2,287	\$17,879,873	\$7,818	3.7	\$1,086,065	\$463
WELD	JOHNSTOWN	5,965	\$43,414,651	\$7,278	6,248	\$48,300,189	\$7,730	283.1	\$4,885,539	\$452
WELD		3,703	\$26,953,751	\$7,278	3,810	\$29,448,413	\$7,730	106.1	\$2,494,662	\$452

**Appendix A (Cont.)
School Finance Funding Change**

		FY 2017-18			FY 2018-19 with HB 18-1379			Year-over-Year Change		
County	District	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding	Funded Pupil Count	Total Program	Per Pupil Funding
WELD	GREELEY	21,661	\$163,339,740	\$7,541	22,013	\$176,511,824	\$8,019	351.4	\$13,172,084	\$478
WELD	PLATTE VALLEY	1,122	\$8,642,587	\$7,704	1,133	\$9,283,871	\$8,191	11.6	\$641,284	\$487
WELD	FT. LUPTON	2,260	\$17,713,884	\$7,838	2,280	\$18,966,853	\$8,320	19.9	\$1,252,969	\$481
WELD	AULT-HIGHLAND	903	\$7,138,020	\$7,907	908	\$7,616,285	\$8,393	4.7	\$478,265	\$486
WELD	BRIGGS DALE	166	\$2,202,035	\$13,265	167	\$2,356,326	\$14,076	1.4	\$154,291	\$811
WELD	PRAIRIE	198	\$2,408,699	\$12,190	199	\$2,568,103	\$12,918	1.2	\$159,404	\$728
WELD	PAWNEE	81	\$1,247,139	\$15,473	84	\$1,379,062	\$16,340	3.8	\$131,923	\$866
YUMA	YUMA 1	771	\$6,573,704	\$8,532	789	\$7,128,195	\$9,031	18.8	\$554,491	\$499
YUMA	WRAY RD-2	670	\$5,499,145	\$8,211	656	\$5,722,860	\$8,727	(13.9)	\$223,715	\$515
YUMA	IDALIA RJ-3	204	\$2,522,200	\$12,376	203	\$2,672,512	\$13,172	(0.9)	\$150,312	\$796
YUMA	LIBERTY J-4	65	\$1,038,805	\$16,056	63	\$1,079,584	\$17,109	(1.6)	\$40,778	\$1,053
STATE	TOTAL	865,017	\$6,627,917,199	\$7,662	871,141	\$7,088,830,951	\$8,137	6,124	\$460,913,752	\$475

Source: Legislative Council Staff

Appendix B
Supplemental Distribution of \$30 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2017-18 Funded Pupil Count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
ADAMS	MAPLETON		8,463.3	-
ADAMS	ADAMS 12 FIVE STAR		41,916.0	-
ADAMS	COMMERCE CITY		8,047.2	-
ADAMS	BRIGHTON		17,805.9	-
ADAMS	BENNETT	Rural	1,047.4	\$177,467
ADAMS	STRASBURG	Small Rural	956.7	\$344,653
ADAMS	WESTMINSTER		10,396.1	-
ALAMOSA	ALAMOSA	Rural	2,343.9	\$397,141
ALAMOSA	SANGRE DE CRISTO	Small Rural	297.4	\$107,139
ARAPAHOE	ENGLEWOOD		2,639.7	-
ARAPAHOE	SHERIDAN		1,358.2	-
ARAPAHOE	CHERRY CREEK		52,724.1	-
ARAPAHOE	LITTLETON		14,703.7	-
ARAPAHOE	DEER TRAIL	Small Rural	180.7	\$65,097
ARAPAHOE	AURORA		39,916.5	-
ARAPAHOE	BYERS	Rural	2,717.6	\$460,459
ARCHULETA	ARCHULETA	Rural	1,619.6	\$274,419
BACA	WALSH	Small Rural	142.8	\$51,444
BACA	PRITCHETT	Small Rural	50.0	\$18,013
BACA	SPRINGFIELD	Small Rural	300.6	\$108,292
BACA	VILAS	Small Rural	50.0	\$18,013
BACA	CAMPO	Small Rural	50.0	\$18,013
BENT	LAS ANIMAS	Rural	1,686.3	\$285,720
BENT	MCCLAVE	Small Rural	244.6	\$88,118
BOULDER	ST VRAIN		30,032.3	-
BOULDER	BOULDER		29,822.0	-
CHAFFEE	BUENA VISTA	Small Rural	964.5	\$347,463
CHAFFEE	SALIDA	Rural	1,280.2	\$216,912
CHEYENNE	KIT CARSON	Small Rural	111.2	\$40,060
CHEYENNE	CHEYENNE	Small Rural	169.1	\$60,919
CLEAR CREEK	CLEAR CREEK	Small Rural	799.8	\$288,129
CONEJOS	NORTH CONEJOS	Rural	1,034.6	\$175,298
CONEJOS	SANFORD	Small Rural	367.6	\$132,429
CONEJOS	SOUTH CONEJOS	Small Rural	203.3	\$73,239
COSTILLA	CENTENNIAL	Small Rural	217.2	\$78,247
COSTILLA	SIERRA GRANDE	Small Rural	280.0	\$100,870
CROWLEY	CROWLEY	Small Rural	449.5	\$161,933
CUSTER	WESTCLIFFE	Small Rural	361.2	\$130,123
DELTA	DELTA	Rural	4,705.2	\$797,230
DENVER	DENVER		87,117.9	-
DOLORES	DOLORES	Small Rural	284.0	\$102,311
DOUGLAS	DOUGLAS		64,504.3	-
EAGLE	EAGLE		6,894.5	-
ELBERT	ELIZABETH	Rural	2,337.2	\$396,006
ELBERT	KIOWA	Small Rural	263.5	\$94,926
ELBERT	BIG SANDY	Small Rural	302.1	\$108,832
ELBERT	ELBERT	Small Rural	211.9	\$76,337
ELBERT	AGATE	Small Rural	50.0	\$18,013
EL PASO	CALHAN	Small Rural	474.3	\$170,867
EL PASO	HARRISON		11,452.0	-
EL PASO	WIDEFIELD		9,048.2	-
EL PASO	FOUNTAIN		7,826.5	-
EL PASO	COLORADO SPRINGS		30,132.0	-
EL PASO	CHEYENNE MOUNTAIN		4,945.9	-
EL PASO	MANITOU SPRINGS		1,405.9	-
EL PASO	ACADEMY		24,330.6	-
EL PASO	ELLICOTT	Small Rural	976.5	\$351,786
EL PASO	PEYTON	Small Rural	636.7	\$229,372

Appendix B (Cont.)
Supplemental Distribution of \$30 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2017-18 Funded Pupil Count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
EL PASO	HANOVER	Small Rural	257.2	\$92,657
EL PASO	LEWIS-PALMER		6,301.1	-
EL PASO	FALCON		22,501.5	-
EL PASO	EDISON	Small Rural	194.6	\$70,105
EL PASO	MIAMI-YODER	Small Rural	282.4	\$101,735
FREMONT	CANON CITY	Rural	3,670.2	\$621,864
FREMONT	FLORENCE	Rural	1,355.6	\$229,687
FREMONT	COTOPAXI	Small Rural	199.9	\$72,014
GARFIELD	ROARING FORK	Rural	6,056.1	\$1,026,121
GARFIELD	RIFLE	Rural	4,715.1	\$798,908
GARFIELD	PARACHUTE	Rural	1,103.4	\$186,956
GILPIN	GILPIN	Small Rural	440.0	\$158,511
GRAND	WEST GRAND	Small Rural	428.1	\$154,224
GRAND	EAST GRAND	Rural	1,257.4	\$213,049
GUNNISON	GUNNISON	Rural	1,959.2	\$331,959
HINSDALE	HINSDALE	Small Rural	92.6	\$33,359
HUERFANO	HUERFANO	Small Rural	526.2	\$189,564
HUERFANO	LA VETA	Small Rural	214.2	\$77,166
JACKSON	NORTH PARK	Small Rural	175.0	\$63,044
JEFFERSON	JEFFERSON		80,996.3	-
KIOWA	EADS	Small Rural	168.9	\$60,847
KIOWA	PLAINVIEW	Small Rural	59.5	\$21,435
KIT CARSON	ARRIBA-FLAGLER	Small Rural	167.0	\$60,162
KIT CARSON	HI PLAINS	Small Rural	100.4	\$36,169
KIT CARSON	STRATTON	Small Rural	202.5	\$72,951
KIT CARSON	BETHUNE	Small Rural	111.0	\$39,988
KIT CARSON	BURLINGTON	Small Rural	719.0	\$259,021
LAKE	LAKE	Small Rural	973.2	\$350,597
LA PLATA	DURANGO	Rural	5,502.6	\$932,339
LA PLATA	BAYFIELD	Rural	1,323.7	\$224,282
LA PLATA	IGNACIO	Small Rural	823.5	\$296,667
LARIMER	POUDRE		29,884.0	-
LARIMER	THOMPSON		15,229.7	-
LARIMER	ESTES PARK	Rural	1,071.9	\$181,618
LAS ANIMAS	TRINIDAD	Small Rural	1,044.6	\$376,319
LAS ANIMAS	PRIMERO	Small Rural	181.5	\$65,386
LAS ANIMAS	HOEHNE	Small Rural	353.3	\$127,277
LAS ANIMAS	AGUILAR	Small Rural	112.2	\$40,420
LAS ANIMAS	BRANSON	Small Rural	448.4	\$161,537
LAS ANIMAS	KIM	Small Rural	51.7	\$18,625
LINCOLN	GENOA-HUGO	Small Rural	166.0	\$59,802
LINCOLN	LIMON	Small Rural	485.0	\$174,722
LINCOLN	KARVAL	Small Rural	50.0	\$18,013
LOGAN	VALLEY	Rural	2,126.1	\$360,238
LOGAN	FRENCHMAN	Small Rural	183.6	\$66,142
LOGAN	BUFFALO	Small Rural	306.2	\$110,309
LOGAN	PLATEAU	Small Rural	160.9	\$57,964
MESA	DEBEQUE	Small Rural	162.0	\$58,361
MESA	PLATEAU VALLEY	Small Rural	443.2	\$159,664
MESA	MESA VALLEY		21,927.9	-
MINERAL	CREEDE	Small Rural	80.6	\$29,036
MOFFAT	MOFFAT	Rural	2,069.5	\$350,648
MONTEZUMA	MONTEZUMA	Rural	2,705.5	\$458,409
MONTEZUMA	DOLORES	Small Rural	696.1	\$250,771
MONTEZUMA	MANCOS	Small Rural	462.4	\$166,580
MONTROSE	MONTROSE	Rural	5,870.3	\$994,640
MONTROSE	WEST END	Small Rural	280.1	\$100,907
MORGAN	BRUSH	Rural	1,471.5	\$249,325

Appendix B (Cont.)
Supplemental Distribution of \$30 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2017-18 Funded Pupil Count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
MORGAN	FT. MORGAN	Rural	3,112.1	\$527,302
MORGAN	WELDON	Small Rural	214.0	\$77,094
MORGAN	WIGGINS	Small Rural	574.2	\$206,857
OTERO	EAST OTERO	Rural	1,429.3	\$242,175
OTERO	ROCKY FORD	Small Rural	799.6	\$288,057
OTERO	MANZANOLA	Small Rural	133.2	\$47,986
OTERO	FOWLER	Small Rural	394.0	\$141,939
OTERO	CHERAW	Small Rural	198.8	\$71,618
OTERO	SWINK	Small Rural	361.5	\$130,231
OURAY	OURAY	Small Rural	171.0	\$61,603
OURAY	RIDGWAY	Small Rural	325.0	\$117,082
PARK	PLATTE CANYON	Small Rural	923.7	\$332,764
PARK	PARK	Small Rural	664.2	\$239,279
PHILLIPS	HOLYOKE	Small Rural	587.4	\$211,612
PHILLIPS	HAXTUN	Small Rural	311.0	\$112,038
PITKIN	ASPEN	Rural	1,658.4	\$280,993
PROWERS	GRANADA	Small Rural	193.4	\$69,673
PROWERS	LAMAR	Rural	1,483.4	\$251,341
PROWERS	HOLLY	Small Rural	287.8	\$103,680
PROWERS	WILEY	Small Rural	237.6	\$85,596
PUEBLO	PUEBLO CITY		16,746.0	-
PUEBLO	PUEBLO RURAL		9,430.8	-
RIO BLANCO	MEEKER	Small Rural	691.2	\$249,006
RIO BLANCO	RANGELY	Small Rural	487.9	\$175,767
RIO GRANDE	DEL NORTE	Small Rural	438.9	\$158,114
RIO GRANDE	MONTE VISTA	Rural	1,114.0	\$188,752
RIO GRANDE	SARGENT	Small Rural	406.8	\$146,550
ROUTT	HAYDEN	Small Rural	401.8	\$144,749
ROUTT	STEAMBOAT SPRINGS	Rural	2,712.7	\$459,629
ROUTT	SOUTH ROUTT	Small Rural	341.9	\$123,170
SAGUACHE	MOUNTAIN VALLEY	Small Rural	123.4	\$44,455
SAGUACHE	MOFFAT	Small Rural	219.9	\$79,219
SAGUACHE	CENTER	Small Rural	648.6	\$233,659
SAN JUAN	SILVERTON	Small Rural	67.4	\$24,281
SAN MIGUEL	TELLURIDE	Small Rural	900.2	\$324,299
SAN MIGUEL	NORWOOD	Small Rural	244.6	\$88,118
SEDGWICK	JULESBURG	Small Rural	498.4	\$179,549
SEDGWICK	PLATTE VALLEY	Small Rural	127.7	\$46,004
SUMMIT	SUMMIT	Rural	3,394.8	\$575,201
TELLER	CRIPPLE CREEK	Small Rural	346.6	\$124,863
TELLER	WOODLAND PARK	Rural	2,347.8	\$397,802
WASHINGTON	AKRON	Small Rural	354.9	\$127,853
WASHINGTON	ARICKAREE	Small Rural	100.7	\$36,277
WASHINGTON	OTIS	Small Rural	231.2	\$83,290
WASHINGTON	LONE STAR	Small Rural	117.1	\$42,185
WASHINGTON	WOODLIN	Small Rural	94.3	\$33,972
WELD	GILCREST	Rural	1,863.7	\$315,778
WELD	EATON	Rural	1,902.2	\$322,301
WELD	KEENESBURG	Rural	2,283.2	\$386,856
WELD	WINDSOR	Rural	5,965.1	\$1,010,703
WELD	JOHNSTOWN	Rural	3,703.4	\$627,489
WELD	GREELEY		21,661.1	-
WELD	PLATTE VALLEY	Rural	1,121.8	\$190,073
WELD	FT. LUPTON	Rural	2,259.9	\$382,908
WELD	AULT-HIGHLAND	Small Rural	902.8	\$325,235
WELD	BRIGGSDALE	Small Rural	166.0	\$59,802
WELD	PRAIRIE	Small Rural	197.6	\$71,186
WELD	PAWNEE	Small Rural	80.6	\$29,036

Appendix B (Cont.)
Supplemental Distribution of \$30 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2017-18 Funded Pupil Count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
YUMA	YUMA 1	Small Rural	770.5	\$277,574
YUMA	WRAY RD-2	Small Rural	669.7	\$241,261
YUMA	IDALIA RJ-3	Small Rural	203.8	\$73,419
YUMA	LIBERTY J-4	Small Rural	64.7	\$23,308
STATE	TOTAL		865,016.9	\$30,000,000

Source: Legislative Council Staff