

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON													
	1. FY 2019-20 ACTUAL	8,867.5	1.0297	1.225	88.60%	4,279.9	\$74,919,359	\$8,449	\$52,342,588	\$21,056,212	\$22,576,771	26.080	\$807,370,100
	2. FY 2020-21 PROPOSED	8,953.5	1.0297	1.225	88.61%	4,938.9	\$71,770,941	\$8,016	\$48,640,563	\$21,564,202	\$23,130,378	26.080	\$826,848,245
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.97%	0.00%	0.00%	0.01%	15.40%	-4.20%	-5.12%	-7.07%	2.41%	2.45%	0.00%	2.41%
	b) # chg: (FY 20-21)-(FY 19-20)	86.0	0.0000	0.000	0.00	659.0	-\$3,148,418	-\$433	-\$3,702,025	\$507,990	\$553,607	0.000	\$19,478,145
ADAMS ADAMS 12 FIVE STAR													
	1. FY 2019-20 ACTUAL	42,597.9	1.0297	1.224	90.50%	13,543.4	\$353,975,138	\$8,310	\$266,001,938	\$82,553,042	\$87,973,200	27.000	\$3,057,520,076
	2. FY 2020-21 PROPOSED	41,942.3	1.0297	1.225	90.50%	16,096.5	\$330,573,364	\$7,882	\$240,659,802	\$84,330,798	\$89,913,562	27.000	\$3,123,362,906
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.54%	0.00%	0.08%	0.00%	18.85%	-6.61%	-5.15%	-9.53%	2.15%	2.21%	0.00%	2.15%
	b) # chg: (FY 20-21)-(FY 19-20)	-655.6	0.0000	0.001	0.00	2,553.1	-\$23,401,774	-\$428	-\$25,342,135	\$1,777,756	\$1,940,361	\$0	\$65,842,830
ADAMS COMMERCE CITY													
	1. FY 2019-20 ACTUAL	7,645.4	1.0297	1.214	88.49%	4,727.2	\$66,887,526	\$8,749	\$43,974,107	\$21,359,347	\$22,913,420	24.688	\$865,171,230
	2. FY 2020-21 PROPOSED	7,316.3	1.0297	1.214	88.46%	5,680.0	\$62,599,425	\$8,556	\$39,369,566	\$21,629,165	\$23,229,859	24.688	\$876,100,327
	a) % chg: (FY 20-21)/(FY 19-20)-1	-4.30%	0.00%	0.00%	-0.03%	20.16%	-6.41%	-2.20%	-10.47%	1.26%	1.38%	0.00%	1.26%
	b) # chg: (FY 20-21)-(FY 19-20)	-329.1	0.0000	0.000	0.00	952.8	-\$4,288,101	-\$193	-\$4,604,540	\$269,818	\$316,440	0.000	\$10,929,097
ADAMS BRIGHTON													
	1. FY 2019-20 ACTUAL	19,533.1	1.0297	1.214	89.56%	5,872.4	\$160,500,049	\$8,217	\$112,749,707	\$44,833,279	\$47,750,343	26.262	\$1,707,154,026
	2. FY 2020-21 PROPOSED	19,978.4	1.0297	1.215	89.60%	7,089.3	\$155,507,833	\$7,784	\$102,307,011	\$50,196,246	\$53,200,822	26.262	\$1,911,364,185
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.28%	0.00%	0.08%	0.04%	20.72%	-3.11%	-5.27%	-9.26%	11.96%	11.41%	0.00%	11.96%
	b) # chg: (FY 20-21)-(FY 19-20)	445.3	0.0000	0.001	0.00	1,216.9	-\$4,992,216	-\$433	-\$10,442,695	\$5,362,967	\$5,450,479	0.000	\$204,210,159
ADAMS BENNETT													
	1. FY 2019-20 ACTUAL	1,082.0	1.1185	1.216	84.44%	301.7	\$9,557,270	\$8,833	\$3,943,949	\$5,333,724	\$5,613,321	22.285	\$239,341,451
	2. FY 2020-21 PROPOSED	1,098.0	1.1177	1.216	84.49%	348.4	\$9,157,691	\$8,340	\$3,450,833	\$5,418,874	\$5,706,859	22.285	\$243,162,397
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.48%	-0.07%	0.00%	0.06%	15.48%	-4.18%	-5.58%	-12.50%	1.60%	1.67%	0.00%	1.60%
	b) # chg: (FY 20-21)-(FY 19-20)	16.0	-0.0008	0.000	0.00	46.7	-\$399,578	-\$493	-\$493,116	\$85,150	\$93,538	0.000	\$3,820,946
ADAMS STRASBURG													
	1. FY 2019-20 ACTUAL	1,031.0	1.1213	1.207	84.29%	209.2	\$8,987,833	\$8,718	\$5,913,954	\$2,857,116	\$3,073,879	27.000	\$105,819,110
	2. FY 2020-21 PROPOSED	1,045.4	1.1205	1.207	84.33%	241.5	\$8,594,889	\$8,222	\$5,482,341	\$2,889,282	\$3,112,548	27.000	\$107,010,433
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.40%	-0.07%	0.00%	0.05%	15.44%	-4.37%	-5.69%	-7.30%	1.13%	1.26%	0.00%	1.13%
	b) # chg: (FY 20-21)-(FY 19-20)	14.4	-0.0008	0.000	0.00	32.3	-\$392,945	-\$496	-\$431,613	\$32,166	\$38,669	0.000	\$1,191,323

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ADAMS WESTMINSTER													
	1. FY 2019-20 ACTUAL	10,262.8	1.0297	1.215	88.72%	6,208.8	\$89,363,664	\$8,708	\$64,975,859	\$22,978,072	\$24,387,806	27.000	\$851,039,720
	2. FY 2020-21 PROPOSED	10,046.3	1.0297	1.216	88.70%	7,826.6	\$85,921,818	\$8,553	\$61,395,509	\$23,074,284	\$24,526,309	27.000	\$854,603,112
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.11%	0.00%	0.08%	-0.02%	26.06%	-3.85%	-1.78%	-5.51%	0.42%	0.57%	0.00%	0.42%
	b) # chg: (FY 20-21)-(FY 19-20)	-216.5	0.0000	0.001	0.00	1,617.8	-\$3,441,846	-\$155	-\$3,580,350	\$96,212	\$138,504	0.000	\$3,563,392
ALAMOSA ALAMOSA													
	1. FY 2019-20 ACTUAL	2,431.3	1.0514	1.131	86.37%	1,521.1	\$20,292,699	\$8,346	\$16,011,550	\$3,789,594	\$4,281,148	27.000	\$140,355,347
	2. FY 2020-21 PROPOSED	2,464.5	1.0510	1.132	86.39%	1,632.1	\$19,360,832	\$7,856	\$14,852,036	\$4,002,495	\$4,508,796	27.000	\$148,240,562
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.37%	-0.04%	0.09%	0.02%	7.30%	-4.59%	-5.88%	-7.24%	5.62%	5.32%	0.00%	5.62%
	b) # chg: (FY 20-21)-(FY 19-20)	33.2	-0.0004	0.001	0.00	111.0	-\$931,867	-\$491	-\$1,159,514	\$212,901	\$227,647	0.000	\$7,885,215
ALAMOSA SANGRE DECRISTO													
	1. FY 2019-20 ACTUAL	290.9	1.5207	1.111	81.46%	131.2	\$3,286,414	\$11,297	\$2,037,971	\$1,132,565	\$1,248,443	27.000	\$41,946,861
	2. FY 2020-21 PROPOSED	284.7	1.5311	1.111	81.42%	144.4	\$3,065,413	\$10,767	\$1,819,054	\$1,127,005	\$1,246,359	27.000	\$41,740,925
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.13%	0.68%	0.00%	-0.05%	10.06%	-6.72%	-4.69%	-10.74%	-0.49%	-0.17%	0.00%	-0.49%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.2	0.0104	0.000	0.00	13.2	-\$221,001	-\$530	-\$218,917	-\$5,560	-\$2,084	0.000	-\$205,936
ARAPAHOE ENGLEWOOD													
	1. FY 2019-20 ACTUAL	2,622.8	1.0488	1.243	86.47%	1,366.2	\$23,151,609	\$8,827	\$8,366,179	\$13,878,706	\$14,785,429	21.895	\$633,875,569
	2. FY 2020-21 PROPOSED	2,570.9	1.0495	1.243	86.44%	1,510.6	\$21,536,394	\$8,377	\$6,430,882	\$14,171,587	\$15,105,512	21.895	\$647,252,186
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.98%	0.07%	0.00%	-0.03%	10.57%	-6.98%	-5.10%	-23.13%	2.11%	2.16%	0.00%	2.11%
	b) # chg: (FY 20-21)-(FY 19-20)	-51.9	0.0007	0.000	0.00	144.4	-\$1,615,215	-\$450	-\$1,935,298	\$292,881	\$320,083	0.000	\$13,376,617
ARAPAHOE SHERIDAN													
	1. FY 2019-20 ACTUAL	1,354.5	1.1039	1.243	85.29%	1,000.4	\$13,442,726	\$9,924	\$8,173,588	\$4,947,991	\$5,269,138	20.947	\$236,214,800
	2. FY 2020-21 PROPOSED	1,318.0	1.1058	1.243	85.18%	1,230.4	\$12,990,765	\$9,856	\$7,646,312	\$5,013,672	\$5,344,453	20.947	\$239,350,359
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.69%	0.17%	0.00%	-0.13%	22.99%	-3.36%	-0.69%	-6.45%	1.33%	1.43%	0.00%	1.33%
	b) # chg: (FY 20-21)-(FY 19-20)	-36.5	0.0019	0.000	0.00	230.0	-\$451,961	-\$68	-\$527,276	\$65,681	\$75,315	0.000	\$3,135,559
ARAPAHOE CHERRY CREEK													
	1. FY 2019-20 ACTUAL	54,539.6	1.0297	1.263	90.50%	12,397.1	\$461,613,587	\$8,464	\$319,372,769	\$132,433,953	\$142,240,818	18.756	\$7,060,884,668
	2. FY 2020-21 PROPOSED	54,877.7	1.0297	1.264	90.50%	13,907.5	\$438,418,027	\$7,989	\$293,244,168	\$135,072,788	\$145,173,859	18.756	\$7,201,577,542
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.62%	0.00%	0.08%	0.00%	12.18%	-5.02%	-5.61%	-8.18%	1.99%	2.06%	0.00%	1.99%
	b) # chg: (FY 20-21)-(FY 19-20)	338.1	0.0000	0.001	0.00	1,510.4	-\$23,195,560	-\$475	-\$26,128,602	\$2,638,836	\$2,933,042	0.000	\$140,692,874

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ARAPAHOE LITTLETON													
	1. FY 2019-20 ACTUAL	14,792.1	1.0297	1.234	89.13%	2,129.1	\$121,031,284	\$8,182	\$67,661,247	\$50,079,498	\$53,370,037	25.353	\$1,975,288,849
	2. FY 2020-21 PROPOSED	14,642.6	1.0297	1.235	89.12%	2,490.1	\$113,121,648	\$7,726	\$58,941,785	\$50,790,609	\$54,179,864	25.353	\$2,003,337,239
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.01%	0.00%	0.08%	-0.01%	16.96%	-6.54%	-5.58%	-12.89%	1.42%	1.52%	0.00%	1.42%
	b) # chg: (FY 20-21)-(FY 19-20)	-149.5	0.0000	0.001	0.00	361.0	-\$7,909,635	-\$457	-\$8,719,462	\$711,111	\$809,827	0.000	\$28,048,390
ARAPAHOE DEER TRAIL													
	1. FY 2019-20 ACTUAL	223.5	1.7432	1.214	81.03%	84.1	\$3,088,183	\$13,817	\$1,754,411	\$1,260,010	\$1,333,772	27.000	\$46,667,048
	2. FY 2020-21 PROPOSED	255.0	1.6247	1.214	81.23%	96.4	\$3,090,645	\$12,120	\$1,723,009	\$1,291,661	\$1,367,636	27.000	\$47,839,289
	a) % chg: (FY 20-21)/(FY 19-20)-1	14.09%	-6.80%	0.00%	0.25%	14.63%	0.08%	-12.28%	-1.79%	2.51%	2.54%	0.00%	2.51%
	b) # chg: (FY 20-21)-(FY 19-20)	31.5	-0.1185	0.000	0.00	12.3	\$2,462	-\$1,697	-\$31,401	\$31,651	\$33,863	0.000	\$1,172,241
ARAPAHOE AURORA													
	1. FY 2019-20 ACTUAL	40,607.7	1.0297	1.243	90.50%	26,590.0	\$366,136,324	\$9,016	\$278,587,970	\$82,659,208	\$87,548,355	26.010	\$3,177,978,005
	2. FY 2020-21 PROPOSED	40,126.9	1.0297	1.244	90.50%	31,063.9	\$349,091,850	\$8,700	\$260,180,092	\$83,875,936	\$88,911,757	26.010	\$3,224,757,253
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.18%	0.00%	0.08%	0.00%	16.83%	-4.66%	-3.51%	-6.61%	1.47%	1.56%	0.00%	1.47%
	b) # chg: (FY 20-21)-(FY 19-20)	-480.8	0.0000	0.001	0.00	4,473.9	-\$17,044,475	-\$317	-\$18,407,878	\$1,216,728	\$1,363,403	0.000	\$46,779,248
ARAPAHOE BYERS													
	1. FY 2019-20 ACTUAL	2,144.1	1.0613	1.215	86.23%	685.5	\$17,553,738	\$8,187	\$15,780,051	\$1,649,722	\$1,773,687	23.909	\$69,000,021
	2. FY 2020-21 PROPOSED	2,138.0	1.0616	1.215	86.23%	861.7	\$16,627,334	\$7,777	\$14,798,087	\$1,701,563	\$1,829,247	23.909	\$71,168,310
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.28%	0.03%	0.00%	0.00%	25.70%	-5.28%	-5.01%	-6.22%	3.14%	3.13%	0.00%	3.14%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.1	0.0003	0.000	0.00	176.2	-\$926,404	-\$410	-\$981,964	\$51,842	\$55,561	0.000	\$2,168,289
ARCHULETA ARCHULETA													
	1. FY 2019-20 ACTUAL	1,716.3	1.0844	1.184	86.02%	800.6	\$14,766,747	\$8,604	\$7,447,920	\$6,759,838	\$7,318,827	21.014	\$321,682,582
	2. FY 2020-21 PROPOSED	1,731.8	1.0835	1.184	86.02%	904.1	\$14,089,082	\$8,136	\$6,616,577	\$6,896,746	\$7,472,505	21.014	\$328,197,660
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.90%	-0.08%	0.00%	0.00%	12.93%	-4.59%	-5.44%	-11.16%	2.03%	2.10%	0.00%	2.03%
	b) # chg: (FY 20-21)-(FY 19-20)	15.5	-0.0009	0.000	0.00	103.5	-\$677,666	-\$468	-\$831,343	\$136,908	\$153,678	0.000	\$6,515,078
BACA WALSH													
	1. FY 2019-20 ACTUAL	148.0	2.0272	1.083	80.55%	55.1	\$2,161,205	\$14,603	\$1,562,911	\$532,146	\$598,294	19.301	\$27,570,920
	2. FY 2020-21 PROPOSED	145.8	2.0355	1.084	80.53%	63.6	\$2,027,103	\$13,903	\$1,434,572	\$524,399	\$592,531	19.301	\$27,169,543
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.49%	0.41%	0.09%	-0.02%	15.43%	-6.20%	-4.79%	-8.21%	-1.46%	-0.96%	0.00%	-1.46%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.2	0.0083	0.001	0.00	8.5	-\$134,102	-\$699	-\$128,339	-\$7,747	-\$5,763	0.000	-\$401,377

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BACA PRITCHETT													
	1. FY 2019-20 ACTUAL	54.5	2.3789	1.073	79.95%	31.2	\$947,791	\$17,391	\$554,041	\$354,865	\$393,750	18.801	\$18,874,788
	2. FY 2020-21 PROPOSED	56.5	2.3714	1.075	79.96%	37.7	\$932,526	\$16,505	\$532,076	\$360,399	\$400,450	18.801	\$19,169,134
	a) % chg: (FY 20-21)/(FY 19-20)-1	3.67%	-0.32%	0.19%	0.01%	20.83%	-1.61%	-5.09%	-3.96%	1.56%	1.70%	0.00%	1.56%
	b) # chg: (FY 20-21)-(FY 19-20)	2.0	-0.0075	0.002	0.00	6.5	-\$15,265	-\$886	-\$21,965	\$5,534	\$6,701	0.000	\$294,346
BACA SPRINGFIELD													
	1. FY 2019-20 ACTUAL	293.0	1.5172	1.081	81.47%	121.8	\$3,215,551	\$10,975	\$2,315,048	\$808,992	\$900,502	27.000	\$29,962,661
	2. FY 2020-21 PROPOSED	290.5	1.5214	1.083	81.46%	145.6	\$3,041,095	\$10,468	\$2,126,250	\$820,589	\$914,845	27.000	\$30,392,186
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.85%	0.28%	0.19%	-0.01%	19.54%	-5.43%	-4.61%	-8.16%	1.43%	1.59%	0.00%	1.43%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.5	0.0042	0.002	0.00	23.8	-\$174,456	-\$506	-\$188,799	\$11,597	\$14,342	0.000	\$429,525
BACA VILAS													
	1. FY 2019-20 ACTUAL	81.7	2.2766	1.073	80.12%	38.0	\$1,343,483	\$16,444	\$1,117,661	\$203,952	\$225,822	27.000	\$7,553,764
	2. FY 2020-21 PROPOSED	81.5	2.2773	1.075	80.12%	46.6	\$1,278,213	\$15,684	\$1,055,390	\$200,296	\$222,823	27.000	\$7,418,387
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.24%	0.03%	0.19%	0.00%	22.63%	-4.86%	-4.62%	-5.57%	-1.79%	-1.33%	0.00%	-1.79%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.2	0.0007	0.002	0.00	8.6	-\$65,270	-\$761	-\$62,271	-\$3,655	-\$2,999	0.000	-\$135,377
BACA CAMPO													
	1. FY 2019-20 ACTUAL	50.0	2.3958	1.073	79.92%	19.0	\$856,766	\$17,135	\$677,308	\$160,988	\$179,458	10.756	\$14,967,243
	2. FY 2020-21 PROPOSED	50.0	2.3958	1.074	79.92%	21.7	\$811,493	\$16,230	\$629,321	\$163,148	\$182,172	10.756	\$15,168,082
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.09%	0.00%	14.21%	-5.28%	-5.28%	-7.08%	1.34%	1.51%	0.00%	1.34%
	b) # chg: (FY 20-21)-(FY 19-20)	0.0	0.0000	0.001	0.00	2.7	-\$45,273	-\$905	-\$47,987	\$2,160	\$2,714	0.000	\$200,839
BENT LAS ANIMAS													
	1. FY 2019-20 ACTUAL	2,355.8	1.0524	1.072	86.34%	1,572.0	\$19,949,406	\$8,468	\$18,564,356	\$1,273,921	\$1,385,049	19.498	\$65,335,960
	2. FY 2020-21 PROPOSED	2,471.4	1.0509	1.072	86.39%	1,707.9	\$19,606,761	\$7,933	\$18,200,858	\$1,291,439	\$1,405,902	19.498	\$66,234,455
	a) % chg: (FY 20-21)/(FY 19-20)-1	4.91%	-0.14%	0.00%	0.06%	8.65%	-1.72%	-6.31%	-1.96%	1.38%	1.51%	0.00%	1.38%
	b) # chg: (FY 20-21)-(FY 19-20)	115.6	-0.0015	0.000	0.00	135.9	-\$342,645	-\$535	-\$363,498	\$17,519	\$20,853	0.000	\$898,495
BENT MCCLAVE													
	1. FY 2019-20 ACTUAL	243.2	1.6691	1.053	81.16%	80.4	\$2,841,543	\$11,684	\$2,375,498	\$448,785	\$466,046	18.915	\$23,726,430
	2. FY 2020-21 PROPOSED	237.4	1.6909	1.054	81.12%	93.6	\$2,664,418	\$11,223	\$2,190,431	\$456,209	\$473,987	18.915	\$24,118,903
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.38%	1.31%	0.09%	-0.05%	16.42%	-6.23%	-3.94%	-7.79%	1.65%	1.70%	0.00%	1.65%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.8	0.0218	0.001	0.00	13.2	-\$177,125	-\$461	-\$185,067	\$7,424	\$7,941	0.000	\$392,473

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
BOULDER ST VRAIN													
	1. FY 2019-20 ACTUAL	31,300.8	1.0297	1.235	90.50%	7,169.5	\$259,559,403	\$8,292	\$149,875,968	\$104,386,600	\$109,683,435	24.995	\$4,176,299,241
	2. FY 2020-21 PROPOSED	31,517.5	1.0297	1.235	90.50%	8,438.7	\$246,946,593	\$7,835	\$134,338,707	\$107,152,145	\$112,607,886	24.995	\$4,286,943,188
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.69%	0.00%	0.00%	0.00%	17.70%	-4.86%	-5.51%	-10.37%	2.65%	2.67%	0.00%	2.65%
	b) # chg: (FY 20-21)-(FY 19-20)	216.7	0.0000	0.000	0.00	1,269.2	-\$12,612,810	-\$457	-\$15,537,261	\$2,765,545	\$2,924,451	0.000	\$110,643,947
BOULDER BOULDER													
	1. FY 2019-20 ACTUAL	30,302.4	1.0297	1.265	90.50%	5,331.5	\$255,280,053	\$8,424	\$60,757,880	\$183,520,696	\$194,522,173	25.023	\$7,334,080,491
	2. FY 2020-21 PROPOSED	30,142.7	1.0297	1.265	90.50%	6,134.7	\$239,627,426	\$7,950	\$44,518,145	\$183,777,760	\$195,109,281	25.023	\$7,344,353,599
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.53%	0.00%	0.00%	0.00%	15.07%	-6.13%	-5.63%	-26.73%	0.14%	0.30%	0.00%	0.14%
	b) # chg: (FY 20-21)-(FY 19-20)	-159.7	0.0000	0.000	0.00	803.2	-\$15,652,627	-\$475	-\$16,239,735	\$257,064	\$587,108	0.000	\$10,273,108
CHAFFEE BUENA VISTA													
	1. FY 2019-20 ACTUAL	1,035.5	1.1210	1.176	84.30%	218.9	\$8,834,186	\$8,531	\$4,836,150	\$3,636,349	\$3,998,036	15.982	\$227,527,770
	2. FY 2020-21 PROPOSED	1,051.9	1.1202	1.176	84.35%	272.9	\$8,483,219	\$8,065	\$4,402,341	\$3,708,340	\$4,080,878	15.982	\$232,032,278
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.58%	-0.07%	0.00%	0.06%	24.67%	-3.97%	-5.47%	-8.97%	1.98%	2.07%	0.00%	1.98%
	b) # chg: (FY 20-21)-(FY 19-20)	16.4	-0.0008	0.000	0.00	54.0	-\$350,967	-\$467	-\$433,809	\$71,991	\$82,842	0.000	\$4,504,508
CHAFFEE SALIDA													
	1. FY 2019-20 ACTUAL	1,379.0	1.1025	1.156	85.37%	412.1	\$11,534,327	\$8,364	\$7,022,599	\$4,040,287	\$4,511,728	14.693	\$274,980,384
	2. FY 2020-21 PROPOSED	1,376.5	1.1027	1.156	85.36%	504.8	\$10,916,687	\$7,931	\$6,289,443	\$4,141,660	\$4,627,244	14.693	\$281,879,782
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.18%	0.02%	0.00%	-0.01%	22.49%	-5.35%	-5.18%	-10.44%	2.51%	2.56%	0.00%	2.51%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.5	0.0002	0.000	0.00	92.7	-\$617,640	-\$434	-\$733,156	\$101,373	\$115,516	0.000	\$6,899,398
CHEYENNE KIT CARSON													
	1. FY 2019-20 ACTUAL	108.7	2.1750	1.066	80.30%	35.1	\$1,664,378	\$15,312	\$1,282,086	\$346,296	\$382,292	7.814	\$44,317,424
	2. FY 2020-21 PROPOSED	102.8	2.1972	1.067	80.26%	41.7	\$1,510,703	\$14,696	\$1,122,820	\$350,807	\$387,883	7.814	\$44,894,734
	a) % chg: (FY 20-21)/(FY 19-20)-1	-5.43%	1.02%	0.09%	-0.05%	18.80%	-9.23%	-4.02%	-12.42%	1.30%	1.46%	0.00%	1.30%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.9	0.0222	0.001	0.00	6.6	-\$153,675	-\$616	-\$159,266	\$4,511	\$5,591	0.000	\$577,310
CHEYENNE CHEYENNE R-5													
	1. FY 2019-20 ACTUAL	185.5	1.8861	1.120	80.79%	39.0	\$2,543,114	\$13,710	\$1,914,375	\$566,333	\$628,739	6.674	\$84,856,566
	2. FY 2020-21 PROPOSED	186.5	1.8824	1.121	80.79%	45.4	\$2,411,366	\$12,930	\$1,770,233	\$576,855	\$641,134	6.674	\$86,433,220
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.54%	-0.20%	0.09%	0.00%	16.41%	-5.18%	-5.69%	-7.53%	1.86%	1.97%	0.00%	1.86%
	b) # chg: (FY 20-21)-(FY 19-20)	1.0	-0.0037	0.001	0.00	6.4	-\$131,747	-\$780	-\$144,142	\$10,523	\$12,395	0.000	\$1,576,654
CLEAR CREEK CLEAR CREEK													
	1. FY 2019-20 ACTUAL	752.5	1.1780	1.214	83.42%	103.5	\$6,863,538	\$9,121	\$1,975,455	\$4,544,790	\$4,888,082	12.481	\$364,136,650
	2. FY 2020-21 PROPOSED	715.0	1.1858	1.214	83.31%	128.7	\$6,204,547	\$8,678	\$1,764,782	\$4,086,173	\$4,439,765	12.481	\$327,391,490
	a) % chg: (FY 20-21)/(FY 19-20)-1	-4.98%	0.66%	0.00%	-0.13%	24.35%	-9.60%	-4.86%	N/A	-10.09%	-9.17%	0.00%	-10.09%
	b) # chg: (FY 20-21)-(FY 19-20)	-37.5	0.0078	0.000	0.00	25.2	-\$658,991	-\$443	-\$210,673	-\$458,616	-\$448,318	0.000	-\$36,745,160

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
CONEJOS NORTH CONEJOS													
	1. FY 2019-20 ACTUAL	1,105.5	1.1173	1.110	84.52%	522.7	\$9,272,853	\$8,388	\$8,574,692	\$555,107	\$698,161	17.123	\$32,418,804
	2. FY 2020-21 PROPOSED	1,106.0	1.1172	1.111	84.52%	538.6	\$8,720,933	\$7,885	\$8,005,025	\$568,564	\$715,909	17.123	\$33,204,666
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.05%	-0.01%	0.09%	0.00%	3.04%	-5.95%	-5.99%	-6.64%	2.42%	2.54%	0.00%	2.42%
	b) # chg: (FY 20-21)-(FY 19-20)	0.5	-0.0001	0.001	0.00	15.9	-\$551,919	-\$503	-\$569,667	\$13,456	\$17,748	0.000	\$785,862
CONEJOS SANFORD													
	1. FY 2019-20 ACTUAL	361.1	1.4028	1.101	81.91%	131.8	\$3,700,073	\$10,247	\$3,411,974	\$239,227	\$288,099	27.000	\$8,860,244
	2. FY 2020-21 PROPOSED	355.2	1.4127	1.102	81.87%	137.7	\$3,459,110	\$9,738	\$3,164,285	\$244,486	\$294,825	27.000	\$9,055,026
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.63%	0.71%	0.09%	-0.05%	4.48%	-6.51%	-4.96%	-7.26%	2.20%	2.33%	0.00%	2.20%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.9	0.0099	0.001	0.00	5.9	-\$240,964	-\$508	-\$247,689	\$5,259	\$6,725	0.000	\$194,782
CONEJOS SOUTH CONEJOS													
	1. FY 2019-20 ACTUAL	182.6	1.8970	1.114	80.77%	98.5	\$2,603,227	\$14,256	\$1,949,015	\$541,215	\$654,212	18.788	\$28,806,422
	2. FY 2020-21 PROPOSED	172.0	1.9369	1.115	80.70%	102.9	\$2,372,194	\$13,792	\$1,718,561	\$537,246	\$653,633	18.788	\$28,595,148
	a) % chg: (FY 20-21)/(FY 19-20)-1	-5.81%	2.10%	0.09%	-0.09%	4.47%	-8.87%	-3.26%	-11.82%	-0.73%	-0.09%	0.00%	-0.73%
	b) # chg: (FY 20-21)-(FY 19-20)	-10.6	0.0399	0.001	0.00	4.4	-\$231,033	-\$465	-\$230,453	-\$3,969	-\$580	0.000	-\$211,274
COSTILLA CENTENNIAL													
	1. FY 2019-20 ACTUAL	225.1	1.7372	1.090	81.04%	142.1	\$2,917,171	\$12,959	\$1,963,167	\$945,837	\$954,004	16.280	\$58,098,077
	2. FY 2020-21 PROPOSED	220.5	1.7545	1.091	81.01%	147.1	\$2,727,471	\$12,369	\$1,801,177	\$917,882	\$926,294	16.280	\$56,380,942
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.04%	1.00%	0.09%	-0.04%	3.52%	-6.50%	-4.55%	-8.25%	-2.96%	-2.90%	0.00%	-2.96%
	b) # chg: (FY 20-21)-(FY 19-20)	-4.6	0.0173	0.001	0.00	5.0	-\$189,700	-\$590	-\$161,990	-\$27,955	-\$27,710	0.000	-\$1,717,135
COSTILLA SIERRA GRANDE													
	1. FY 2019-20 ACTUAL	278.9	1.5408	1.102	81.38%	190.0	\$3,253,893	\$11,667	\$1,298,970	\$1,832,369	\$1,954,923	27.000	\$67,865,503
	2. FY 2020-21 PROPOSED	272.4	1.5592	1.103	81.34%	199.3	\$3,044,108	\$11,175	\$924,136	\$1,993,741	\$2,119,972	27.000	\$73,842,244
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.33%	1.19%	0.09%	-0.05%	4.89%	-6.45%	-4.21%	-28.86%	8.81%	8.44%	0.00%	8.81%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.5	0.0184	0.001	0.00	9.3	-\$209,785	-\$492	-\$374,834	\$161,372	\$165,049	0.000	\$5,976,741
CROWLEY CROWLEY													
	1. FY 2019-20 ACTUAL	458.7	1.2390	1.111	82.51%	298.6	\$4,322,887	\$9,424	\$3,437,482	\$809,453	\$885,405	16.449	\$49,209,885
	2. FY 2020-21 PROPOSED	458.0	1.2402	1.112	82.51%	355.3	\$4,123,461	\$9,003	\$3,196,162	\$849,068	\$927,298	16.449	\$51,618,241
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.15%	0.10%	0.09%	0.00%	18.99%	-4.61%	-4.47%	-7.02%	4.89%	4.73%	0.00%	4.89%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.7	0.0012	0.001	0.00	56.7	-\$199,426	-\$421	-\$241,320	\$39,615	\$41,894	0.000	\$2,408,356
CUSTER WESTCLIFFE													
	1. FY 2019-20 ACTUAL	373.5	1.3820	1.145	81.99%	173.1	\$3,940,396	\$10,550	\$1,158,286	\$2,436,009	\$2,782,110	22.903	\$106,362,020
	2. FY 2020-21 PROPOSED	390.5	1.3535	1.145	82.10%	215.8	\$3,834,196	\$9,819	\$1,010,639	\$2,467,073	\$2,823,556	22.903	\$107,718,329
	a) % chg: (FY 20-21)/(FY 19-20)-1	4.55%	-2.06%	0.00%	0.13%	24.67%	-2.70%	-6.93%	-12.75%	1.28%	1.49%	0.00%	1.28%
	b) # chg: (FY 20-21)-(FY 19-20)	17.0	-0.0285	0.000	0.00	42.7	-\$106,200	-\$731	-\$147,646	\$31,064	\$41,447	0.000	\$1,356,309

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

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DELTA DELTA													
	1. FY 2019-20 ACTUAL	4,808.8	1.0306	1.193	87.56%	2,246.4	\$39,729,798	\$8,262	\$29,726,367	\$8,695,650	\$10,003,431	22.656	\$383,812,251
	2. FY 2020-21 PROPOSED	4,799.6	1.0306	1.193	87.56%	2,547.3	\$37,589,236	\$7,832	\$27,683,611	\$8,558,611	\$9,905,625	22.656	\$377,763,553
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.19%	0.00%	0.00%	0.00%	13.39%	-5.39%	-5.21%	-6.87%	-1.58%	-0.98%	0.00%	-1.58%
	b) # chg: (FY 20-21)-(FY 19-20)	-9.2	0.0000	0.000	0.00	300.9	-\$2,140,562	-\$430	-\$2,042,756	-\$137,039	-\$97,806	0.000	-\$6,048,698
DENVER DENVER													
	1. FY 2019-20 ACTUAL	91,185.2	1.0297	1.245	90.50%	47,070.3	\$796,935,258	\$8,740	\$239,304,984	\$529,265,049	\$557,630,274	25.541	\$20,722,174,107
	2. FY 2020-21 PROPOSED	91,201.6	1.0297	1.245	90.50%	53,198.2	\$756,588,432	\$8,296	\$186,886,378	\$540,485,872	\$569,702,054	25.541	\$21,161,500,038
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.02%	0.00%	0.00%	0.00%	13.02%	-5.06%	-5.08%	-21.90%	2.12%	2.16%	0.00%	2.12%
	b) # chg: (FY 20-21)-(FY 19-20)	16.4	0.0000	0.000	0.00	6,127.9	-\$40,346,826	-\$444	-\$52,418,606	\$11,220,824	\$12,071,780	0.000	\$439,325,931
DOLORES DOLORES													
	1. FY 2019-20 ACTUAL	239.3	1.6838	1.167	81.13%	82.0	\$3,078,693	\$12,865	\$1,019,263	\$1,951,427	\$2,059,430	15.559	\$125,421,128
	2. FY 2020-21 PROPOSED	231.9	1.7116	1.169	81.08%	95.0	\$2,878,567	\$12,413	\$843,407	\$1,923,918	\$2,035,161	15.559	\$123,653,039
	a) % chg: (FY 20-21)/(FY 19-20)-1	-3.09%	1.65%	0.17%	-0.06%	15.85%	-6.50%	-3.52%	-17.25%	-1.41%	-1.18%	0.00%	-1.41%
	b) # chg: (FY 20-21)-(FY 19-20)	-7.4	0.0278	0.002	0.00	13.0	-\$200,126	-\$452	-\$175,856	-\$27,510	-\$24,270	0.000	-\$1,768,089
DOUGLAS DOUGLAS													
	1. FY 2019-20 ACTUAL	66,036.2	1.0297	1.244	90.50%	6,299.0	\$542,033,521	\$8,208	\$340,698,248	\$185,392,639	\$201,335,274	25.440	\$7,287,446,506
	2. FY 2020-21 PROPOSED	66,279.3	1.0297	1.245	90.50%	7,251.0	\$512,946,220	\$7,739	\$307,820,464	\$188,704,843	\$205,125,756	25.440	\$7,417,643,186
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.37%	0.00%	0.08%	0.00%	15.11%	-5.37%	-5.71%	-9.65%	1.79%	1.88%	0.00%	1.79%
	b) # chg: (FY 20-21)-(FY 19-20)	243.1	0.0000	0.001	0.00	952.0	-\$29,087,301	-\$469	-\$32,877,784	\$3,312,204	\$3,790,483	0.000	\$130,196,680
EAGLE EAGLE													
	1. FY 2019-20 ACTUAL	7,052.0	1.0297	1.319	88.43%	1,639.9	\$61,850,071	\$8,771	\$23,023,268	\$36,782,993	\$38,826,803	11.618	\$3,166,034,880
	2. FY 2020-21 PROPOSED	6,985.0	1.0297	1.319	88.43%	2,177.5	\$58,157,112	\$8,326	\$18,667,768	\$37,384,220	\$39,489,344	11.618	\$3,217,784,450
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.95%	0.00%	0.00%	0.00%	32.78%	-5.97%	-5.07%	-18.92%	1.63%	1.71%	0.00%	1.63%
	b) # chg: (FY 20-21)-(FY 19-20)	-67.0	0.0000	0.000	0.00	537.6	-\$3,692,959	-\$445	-\$4,355,500	\$601,227	\$662,541	0.000	\$51,749,570
ELBERT ELIZABETH													
	1. FY 2019-20 ACTUAL	2,310.1	1.0531	1.246	86.31%	342.0	\$19,399,743	\$8,398	\$11,674,342	\$6,555,404	\$7,725,401	26.714	\$245,392,089
	2. FY 2020-21 PROPOSED	2,296.2	1.0533	1.247	86.31%	384.5	\$18,195,764	\$7,924	\$10,313,383	\$6,677,285	\$7,882,381	26.714	\$249,954,508
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.60%	0.02%	0.08%	0.00%	12.43%	-6.21%	-5.64%	-11.66%	1.86%	2.03%	0.00%	1.86%
	b) # chg: (FY 20-21)-(FY 19-20)	-13.9	0.0002	0.001	0.00	42.5	-\$1,203,979	-\$473	-\$1,360,960	\$121,880	\$156,980	0.000	\$4,562,419
ELBERT KIOWA													
	1. FY 2019-20 ACTUAL	254.3	1.6273	1.214	81.23%	60.0	\$3,228,461	\$12,695	\$2,203,110	\$884,557	\$1,025,351	19.188	\$46,099,466
	2. FY 2020-21 PROPOSED	248.9	1.6476	1.215	81.19%	70.1	\$3,027,251	\$12,163	\$1,979,264	\$902,968	\$1,047,986	19.188	\$47,058,995
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.12%	1.25%	0.08%	-0.05%	16.83%	-6.23%	-4.20%	-10.16%	2.08%	2.21%	0.00%	2.08%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.4	0.0203	0.001	0.00	10.1	-\$201,210	-\$533	-\$223,845	\$18,411	\$22,635	0.000	\$959,529

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ELBERT BIG SANDY													
	1. FY 2019-20 ACTUAL	320.0	1.4718	1.200	81.65%	118.6	\$3,698,612	\$11,558	\$3,051,778	\$566,958	\$646,834	25.359	\$22,357,282
	2. FY 2020-21 PROPOSED	325.0	1.4634	1.201	81.68%	138.3	\$3,537,991	\$10,886	\$2,857,323	\$598,396	\$680,667	25.359	\$23,596,979
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.56%	-0.57%	0.08%	0.04%	16.61%	-4.34%	-5.81%	-6.37%	5.54%	5.23%	0.00%	5.54%
	b) # chg: (FY 20-21)-(FY 19-20)	5.0	-0.0084	0.001	0.00	19.7	-\$160,621	-\$672	-\$194,455	\$31,437	\$33,834	0.000	\$1,239,697
ELBERT ELBERT													
	1. FY 2019-20 ACTUAL	232.5	1.7093	1.203	81.09%	63.5	\$3,089,430	\$13,288	\$2,478,215	\$526,884	\$611,215	20.596	\$25,581,863
	2. FY 2020-21 PROPOSED	236.5	1.6943	1.204	81.11%	71.0	\$2,941,391	\$12,437	\$2,320,970	\$533,561	\$620,422	20.596	\$25,906,055
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.72%	-0.88%	0.08%	0.02%	11.81%	-4.79%	-6.40%	-6.35%	1.27%	1.51%	0.00%	1.27%
	b) # chg: (FY 20-21)-(FY 19-20)	4.0	-0.0150	0.001	0.00	7.5	-\$148,039	-\$851	-\$157,246	\$6,677	\$9,207	0.000	\$324,192
ELBERT AGATE													
	1. FY 2019-20 ACTUAL	50.0	2.3958	1.171	79.92%	20.0	\$922,282	\$18,446	\$554,486	\$314,732	\$367,796	16.798	\$18,736,260
	2. FY 2020-21 PROPOSED	50.0	2.3958	1.173	79.92%	31.1	\$890,815	\$17,816	\$514,487	\$321,671	\$376,328	16.798	\$19,149,377
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.17%	0.00%	55.50%	-3.41%	-3.41%	-7.21%	2.20%	2.32%	0.00%	2.20%
	b) # chg: (FY 20-21)-(FY 19-20)	0.0	0.0000	0.002	0.00	11.1	-\$31,467	-\$629	-\$39,999	\$6,940	\$8,531	0.000	\$413,117
EL PASO CALHAN													
	1. FY 2019-20 ACTUAL	455.5	1.2444	1.202	82.50%	159.0	\$4,453,077	\$9,776	\$3,132,930	\$1,180,821	\$1,320,147	27.000	\$43,734,099
	2. FY 2020-21 PROPOSED	462.0	1.2379	1.203	82.52%	209.0	\$4,283,187	\$9,271	\$2,916,656	\$1,223,025	\$1,366,531	27.000	\$45,297,216
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.43%	-0.52%	0.08%	0.02%	31.45%	-3.82%	-5.17%	-6.90%	3.57%	3.51%	0.00%	3.57%
	b) # chg: (FY 20-21)-(FY 19-20)	6.5	-0.0065	0.001	0.00	50.0	-\$169,890	-\$505	-\$216,274	\$42,204	\$46,384	0.000	\$1,563,117
EL PASO HARRISON													
	1. FY 2019-20 ACTUAL	11,801.5	1.0297	1.207	88.86%	7,811.1	\$103,357,341	\$8,758	\$91,143,963	\$11,241,483	\$12,213,378	15.720	\$715,107,040
	2. FY 2020-21 PROPOSED	11,699.2	1.0297	1.208	88.85%	8,628.8	\$97,640,238	\$8,346	\$85,282,908	\$11,356,277	\$12,357,330	15.720	\$722,409,501
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.87%	0.00%	0.08%	-0.01%	10.47%	-5.53%	-4.71%	-6.43%	1.02%	1.18%	0.00%	1.02%
	b) # chg: (FY 20-21)-(FY 19-20)	-102.3	0.0000	0.001	0.00	817.7	-\$5,717,103	-\$412	-\$5,861,055	\$114,795	\$143,952	0.000	\$7,302,461
EL PASO WIDEFIELD													
	1. FY 2019-20 ACTUAL	9,388.7	1.0297	1.177	88.64%	3,331.6	\$75,713,219	\$8,064	\$64,886,854	\$9,904,389	\$10,826,364	21.894	\$452,379,140
	2. FY 2020-21 PROPOSED	9,448.8	1.0297	1.178	88.65%	3,853.0	\$72,312,272	\$7,653	\$61,234,072	\$10,128,566	\$11,078,201	21.894	\$462,618,342
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.64%	0.00%	0.08%	0.01%	15.65%	-4.49%	-5.10%	-5.63%	2.26%	2.33%	0.00%	2.26%
	b) # chg: (FY 20-21)-(FY 19-20)	60.1	0.0000	0.001	0.00	521.4	-\$3,400,946	-\$411	-\$3,652,783	\$224,177	\$251,836	0.000	\$10,239,202
EL PASO FOUNTAIN													
	1. FY 2019-20 ACTUAL	8,313.0	1.0297	1.187	88.55%	2,589.3	\$67,039,975	\$8,064	\$63,254,963	\$3,411,697	\$3,785,011	19.684	\$173,323,360
	2. FY 2020-21 PROPOSED	8,444.4	1.0297	1.188	88.56%	3,072.1	\$64,627,360	\$7,653	\$60,719,262	\$3,523,585	\$3,908,099	19.684	\$179,007,576
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.58%	0.00%	0.08%	0.01%	18.65%	-3.60%	-5.10%	-4.01%	3.28%	3.25%	0.00%	3.28%
	b) # chg: (FY 20-21)-(FY 19-20)	131.4	0.0000	0.001	0.00	482.8	-\$2,412,614	-\$411	-\$2,535,702	\$111,888	\$123,088	0.000	\$5,684,216

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO COLORADO SPRINGS													
	1. FY 2019-20 ACTUAL	30,567.4	1.0297	1.206	90.50%	14,022.0	\$255,906,070	\$8,372	\$186,113,801	\$62,700,620	\$69,792,269	20.715	\$3,026,822,100
	2. FY 2020-21 PROPOSED	29,699.3	1.0297	1.207	90.47%	15,973.5	\$236,472,610	\$7,962	\$167,057,819	\$62,110,392	\$69,414,791	20.347	\$3,052,557,747
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.84%	0.00%	0.08%	-0.03%	13.92%	-7.59%	-4.89%	-10.24%	-0.94%	-0.54%	-1.78%	0.85%
	b) # chg: (FY 20-21)-(FY 19-20)	-868.1	0.0000	0.001	0.00	1,951.5	-\$19,433,460	-\$410	-\$19,055,982	-\$590,227	-\$377,478	-0.368	\$25,735,647
EL PASO CHEYENNE MOUNTAIN													
	1. FY 2019-20 ACTUAL	5,175.3	1.0297	1.209	87.75%	604.1	\$41,736,327	\$8,065	\$29,177,818	\$11,254,347	\$12,558,509	27.000	\$416,827,670
	2. FY 2020-21 PROPOSED	5,197.2	1.0297	1.210	87.76%	684.9	\$39,775,927	\$7,653	\$27,157,103	\$11,275,537	\$12,618,824	27.000	\$417,612,477
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.42%	0.00%	0.08%	0.01%	13.38%	-4.70%	-5.10%	-6.93%	0.19%	0.48%	0.00%	0.19%
	b) # chg: (FY 20-21)-(FY 19-20)	21.9	0.0000	0.001	0.00	80.8	-\$1,960,400	-\$411	-\$2,020,715	\$21,190	\$60,315	0.000	\$784,807
EL PASO MANITOU SPRINGS													
	1. FY 2019-20 ACTUAL	1,432.5	1.0997	1.207	85.53%	384.3	\$12,370,113	\$8,635	\$9,049,817	\$3,005,750	\$3,320,296	22.816	\$131,738,700
	2. FY 2020-21 PROPOSED	1,425.5	1.1000	1.208	85.51%	444.5	\$11,648,493	\$8,172	\$8,300,503	\$3,024,008	\$3,347,990	22.816	\$132,538,908
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.49%	0.03%	0.08%	-0.02%	15.66%	-5.83%	-5.37%	-8.28%	0.61%	0.83%	0.00%	0.61%
	b) # chg: (FY 20-21)-(FY 19-20)	-7.0	0.0003	0.001	0.00	60.2	-\$721,619	-\$464	-\$749,313	\$18,258	\$27,694	0.000	\$800,208
EL PASO ACADEMY													
	1. FY 2019-20 ACTUAL	25,613.4	1.0297	1.216	90.11%	2,640.2	\$206,334,143	\$8,056	\$151,319,235	\$49,589,236	\$55,014,908	26.952	\$1,839,909,320
	2. FY 2020-21 PROPOSED	25,965.9	1.0297	1.217	90.14%	3,052.4	\$198,433,301	\$7,642	\$142,060,450	\$50,784,408	\$56,372,850	26.952	\$1,884,253,793
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.38%	0.00%	0.08%	0.03%	15.61%	-3.83%	-5.13%	-6.12%	2.41%	2.47%	0.00%	2.41%
	b) # chg: (FY 20-21)-(FY 19-20)	352.5	0.0000	0.001	0.00	412.2	-\$7,900,842	-\$414	-\$9,258,784	\$1,195,172	\$1,357,942	0.000	\$44,344,473
EL PASO ELLICOTT													
	1. FY 2019-20 ACTUAL	1,087.5	1.1182	1.193	84.46%	505.3	\$9,702,848	\$8,922	\$8,582,881	\$1,002,997	\$1,119,966	27.000	\$37,148,020
	2. FY 2020-21 PROPOSED	1,094.9	1.1178	1.194	84.48%	559.3	\$9,234,135	\$8,434	\$8,096,195	\$1,017,462	\$1,137,941	27.000	\$37,683,764
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.68%	-0.04%	0.08%	0.02%	10.69%	-4.83%	-5.47%	-5.67%	1.44%	1.60%	0.00%	1.44%
	b) # chg: (FY 20-21)-(FY 19-20)	7.4	-0.0004	0.001	0.00	54.0	-\$468,712	-\$488	-\$486,687	\$14,465	\$17,974	0.000	\$535,744
EL PASO PEYTON													
	1. FY 2019-20 ACTUAL	626.9	1.2039	1.204	83.03%	132.2	\$5,808,723	\$9,266	\$4,619,890	\$1,072,974	\$1,188,833	21.419	\$50,094,480
	2. FY 2020-21 PROPOSED	639.8	1.2013	1.205	83.07%	152.4	\$5,586,889	\$8,732	\$4,365,497	\$1,102,057	\$1,221,392	21.419	\$51,452,330
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.06%	-0.22%	0.08%	0.05%	15.28%	-3.82%	-5.76%	-5.51%	2.71%	2.74%	0.00%	2.71%
	b) # chg: (FY 20-21)-(FY 19-20)	12.9	-0.0026	0.001	0.00	20.2	-\$221,833	-\$534	-\$254,393	\$29,084	\$32,560	0.000	\$1,357,850
EL PASO HANOVER													
	1. FY 2019-20 ACTUAL	252.7	1.6333	1.177	81.22%	96.6	\$3,165,375	\$12,526	\$2,820,357	\$329,503	\$345,018	8.433	\$39,073,050
	2. FY 2020-21 PROPOSED	250.8	1.6405	1.178	81.20%	127.9	\$3,013,514	\$12,016	\$2,686,547	\$310,986	\$326,966	8.433	\$36,877,292
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.75%	0.44%	0.08%	-0.02%	32.40%	-4.80%	-4.08%	-4.74%	-5.62%	-5.23%	0.00%	-5.62%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.9	0.0072	0.001	0.00	31.3	-\$151,861	-\$511	-\$133,809	-\$18,517	-\$18,051	0.000	-\$2,195,758

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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EL PASO LEWIS-PALMER													
	1. FY 2019-20 ACTUAL	6,517.2	1.0297	1.228	88.42%	557.9	\$52,651,955	\$8,079	\$37,510,219	\$13,662,796	\$15,141,737	23.164	\$589,828,870
	2. FY 2020-21 PROPOSED	6,593.5	1.0297	1.229	88.46%	652.3	\$50,461,313	\$7,653	\$34,841,203	\$14,096,801	\$15,620,110	23.164	\$608,565,072
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.17%	0.00%	0.08%	0.05%	16.92%	-4.16%	-5.27%	-7.12%	3.18%	3.16%	0.00%	3.18%
	b) # chg: (FY 20-21)-(FY 19-20)	76.3	0.0000	0.001	0.00	94.4	-\$2,190,643	-\$426	-\$2,669,016	\$434,005	\$478,374	0.000	\$18,736,202
EL PASO FALCON													
	1. FY 2019-20 ACTUAL	25,811.4	1.0297	1.207	90.12%	6,856.0	\$209,470,334	\$8,115	\$181,814,530	\$25,661,043	\$27,655,804	24.459	\$1,049,145,210
	2. FY 2020-21 PROPOSED	26,662.7	1.0297	1.208	90.20%	8,276.0	\$204,705,549	\$7,678	\$175,766,815	\$26,884,129	\$28,938,733	24.459	\$1,099,150,773
	a) % chg: (FY 20-21)/(FY 19-20)-1	3.30%	0.00%	0.08%	0.09%	20.71%	-2.27%	-5.39%	-3.33%	4.77%	4.64%	0.00%	4.77%
	b) # chg: (FY 20-21)-(FY 19-20)	851.3	0.0000	0.001	0.00	1,420.0	-\$4,764,786	-\$438	-\$6,047,714	\$1,223,086	\$1,282,929	0.000	\$50,005,563
EL PASO EDISON													
	1. FY 2019-20 ACTUAL	207.0	1.8052	1.162	80.92%	105.6	\$2,855,766	\$13,796	\$2,684,586	\$157,998	\$171,180	27.000	\$5,851,785
	2. FY 2020-21 PROPOSED	213.0	1.7827	1.163	80.96%	119.3	\$2,749,206	\$12,907	\$2,565,154	\$170,474	\$184,052	27.000	\$6,313,859
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.90%	-1.25%	0.09%	0.05%	12.97%	-3.73%	-6.44%	-4.45%	7.90%	7.52%	0.00%	7.90%
	b) # chg: (FY 20-21)-(FY 19-20)	6.0	-0.0225	0.001	0.00	13.7	-\$106,560	-\$889	-\$119,431	\$12,476	\$12,871	0.000	\$462,074
EL PASO MIAMI-YODER													
	1. FY 2019-20 ACTUAL	284.8	1.5309	1.165	81.42%	99.0	\$3,329,888	\$11,692	\$2,722,543	\$544,498	\$607,346	20.834	\$26,135,060
	2. FY 2020-21 PROPOSED	283.2	1.5336	1.166	81.41%	110.8	\$3,137,925	\$11,080	\$2,502,787	\$570,404	\$635,137	20.834	\$27,378,500
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.56%	0.18%	0.09%	-0.01%	11.92%	-5.76%	-5.23%	-8.07%	4.76%	4.58%	0.00%	4.76%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.6	0.0027	0.001	0.00	11.8	-\$191,964	-\$612	-\$219,755	\$25,906	\$27,791	0.000	\$1,243,440
FREMONT CANON CITY													
	1. FY 2019-20 ACTUAL	3,726.2	1.0357	1.154	87.02%	1,766.3	\$30,101,004	\$8,078	\$22,597,920	\$6,481,755	\$7,503,084	27.000	\$240,065,006
	2. FY 2020-21 PROPOSED	3,681.0	1.0359	1.154	87.00%	1,943.6	\$28,171,936	\$7,653	\$19,832,746	\$7,287,222	\$8,339,191	27.000	\$269,897,119
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.21%	0.02%	0.00%	-0.02%	10.04%	-6.41%	-5.26%	-12.24%	12.43%	11.14%	0.00%	12.43%
	b) # chg: (FY 20-21)-(FY 19-20)	-45.2	0.0002	0.000	0.00	177.3	-\$1,929,068	-\$425	-\$2,765,175	\$805,467	\$836,107	0.000	\$29,832,113
FREMONT FLORENCE													
	1. FY 2019-20 ACTUAL	1,374.3	1.1028	1.136	85.35%	596.3	\$11,539,360	\$8,397	\$8,824,388	\$2,347,659	\$2,714,973	15.203	\$154,420,800
	2. FY 2020-21 PROPOSED	1,366.5	1.1032	1.137	85.33%	671.0	\$10,875,925	\$7,959	\$8,101,897	\$2,395,696	\$2,774,029	15.203	\$157,580,462
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.57%	0.04%	0.09%	-0.02%	12.53%	-5.75%	-5.21%	-8.19%	2.05%	2.18%	0.00%	2.05%
	b) # chg: (FY 20-21)-(FY 19-20)	-7.8	0.0004	0.001	0.00	74.7	-\$663,435	-\$438	-\$722,491	\$48,036	\$59,056	0.000	\$3,159,662
FREMONT COTOPAXI													
	1. FY 2019-20 ACTUAL	218.0	1.7639	1.125	81.00%	90.0	\$2,872,540	\$13,177	\$1,360,882	\$1,291,951	\$1,511,658	21.702	\$59,531,435
	2. FY 2020-21 PROPOSED	220.0	1.7563	1.125	81.01%	99.0	\$2,726,558	\$12,393	\$1,045,683	\$1,454,577	\$1,680,875	21.702	\$67,025,004
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.92%	-0.43%	0.00%	0.01%	10.00%	-5.08%	-5.94%	-23.16%	12.59%	11.19%	0.00%	12.59%
	b) # chg: (FY 20-21)-(FY 19-20)	2.0	-0.0076	0.000	0.00	9.0	-\$145,982	-\$783	-\$315,199	\$162,625	\$169,217	0.000	\$7,493,569

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GARFIELD ROARING FORK													
	1. FY 2019-20 ACTUAL	6,284.6	1.0297	1.309	88.30%	1,833.0	\$55,100,436	\$8,768	\$28,502,023	\$25,152,890	\$26,598,413	21.759	\$1,155,976,400
	2. FY 2020-21 PROPOSED	6,239.3	1.0297	1.309	88.28%	2,391.3	\$51,998,624	\$8,334	\$25,363,874	\$25,145,861	\$26,634,749	21.759	\$1,155,653,349
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.72%	0.00%	0.00%	-0.02%	30.46%	-5.63%	-4.94%	-11.01%	-0.03%	0.14%	0.00%	-0.03%
	b) # chg: (FY 20-21)-(FY 19-20)	-45.3	0.0000	0.000	0.00	558.3	-\$3,101,812	-\$433	-\$3,138,148	-\$7,029	\$36,336	0.000	-\$323,051
GARFIELD RIFLE													
	1. FY 2019-20 ACTUAL	4,837.2	1.0305	1.206	87.58%	1,690.7	\$39,632,017	\$8,193	\$35,558,724	\$3,784,583	\$4,073,294	4.700	\$805,230,420
	2. FY 2020-21 PROPOSED	4,813.3	1.0306	1.206	87.57%	2,059.5	\$37,452,931	\$7,781	\$33,264,171	\$3,891,388	\$4,188,760	4.700	\$827,954,816
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.49%	0.01%	0.00%	-0.01%	21.81%	-5.50%	-5.03%	-6.45%	2.82%	2.83%	0.00%	2.82%
	b) # chg: (FY 20-21)-(FY 19-20)	-23.9	0.0001	0.000	0.00	368.8	-\$2,179,086	-\$412	-\$2,294,552	\$106,805	\$115,466	0.000	\$22,724,396
GARFIELD PARACHUTE													
	1. FY 2019-20 ACTUAL	1,282.0	1.1078	1.213	85.06%	593.4	\$11,505,600	\$8,975	\$9,796,918	\$1,538,628	\$1,708,682	2.231	\$689,658,560
	2. FY 2020-21 PROPOSED	1,308.2	1.1064	1.213	85.15%	701.0	\$11,139,020	\$8,515	\$9,390,854	\$1,573,011	\$1,748,166	2.231	\$705,069,729
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.04%	-0.13%	0.00%	0.11%	18.13%	-3.19%	-5.13%	-4.14%	2.23%	2.31%	0.00%	2.23%
	b) # chg: (FY 20-21)-(FY 19-20)	26.2	-0.0014	0.000	0.00	107.6	-\$366,580	-\$460	-\$406,064	\$34,382	\$39,484	0.000	\$15,411,169
GILPIN GILPIN													
	1. FY 2019-20 ACTUAL	461.0	1.2381	1.235	82.52%	118.1	\$4,539,758	\$9,848	\$2,863,172	\$1,554,644	\$1,676,586	4.075	\$381,507,747
	2. FY 2020-21 PROPOSED	453.7	1.2474	1.235	82.50%	136.6	\$4,256,076	\$9,381	\$2,554,204	\$1,576,271	\$1,701,872	4.075	\$386,815,039
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.58%	0.75%	0.00%	-0.02%	15.66%	-6.25%	-4.74%	-10.79%	1.39%	1.51%	0.00%	1.39%
	b) # chg: (FY 20-21)-(FY 19-20)	-7.3	0.0093	0.000	0.00	18.5	-\$283,682	-\$467	-\$308,968	\$21,627	\$25,285	0.000	\$5,307,292
GRAND WEST GRAND													
	1. FY 2019-20 ACTUAL	445.5	1.2612	1.237	82.45%	107.3	\$4,466,544	\$10,026	\$2,691,064	\$1,644,499	\$1,775,480	13.811	\$119,071,670
	2. FY 2020-21 PROPOSED	443.4	1.2647	1.237	82.44%	150.2	\$4,240,886	\$9,564	\$2,483,982	\$1,621,993	\$1,756,904	13.811	\$117,442,125
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.47%	0.28%	0.00%	-0.01%	39.98%	-5.05%	-4.60%	N/A	-1.37%	-1.05%	0.00%	-1.37%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.1	0.0035	0.000	0.00	42.9	-\$225,658	-\$461	-\$207,082	-\$22,506	-\$18,576	0.000	-\$1,629,545
GRAND EAST GRAND													
	1. FY 2019-20 ACTUAL	1,330.5	1.1051	1.189	85.22%	313.7	\$11,345,938	\$8,528	\$2,656,316	\$8,073,568	\$8,689,622	11.775	\$685,653,340
	2. FY 2020-21 PROPOSED	1,328.8	1.1052	1.189	85.21%	393.1	\$10,734,014	\$8,078	\$1,851,039	\$8,248,440	\$8,882,975	11.775	\$700,504,440
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.13%	0.01%	0.00%	-0.01%	25.31%	-5.39%	-5.27%	-30.32%	2.17%	2.23%	0.00%	2.17%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.7	0.0001	0.000	0.00	79.4	-\$611,924	-\$450	-\$805,278	\$174,872	\$193,353	0.000	\$14,851,100
GUNNISON GUNNISON													
	1. FY 2019-20 ACTUAL	2,062.5	1.0657	1.218	86.19%	392.4	\$17,260,397	\$8,369	6,454,186	\$10,181,121	\$10,806,211	15.500	\$656,846,503
	2. FY 2020-21 PROPOSED	2,070.1	1.0653	1.218	86.19%	492.0	\$16,379,710	\$7,913	\$5,363,633	\$10,372,234	\$11,016,076	15.500	\$669,176,355
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.37%	-0.04%	0.00%	0.00%	25.38%	-5.10%	-5.45%	-16.90%	1.88%	1.94%	0.00%	1.88%
	b) # chg: (FY 20-21)-(FY 19-20)	7.6	-0.0004	0.000	0.00	99.6	-\$880,688	-\$456	-\$1,090,553	\$191,113	\$209,865	0.000	\$12,329,852

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HINSDALE HINSDALE													
	1. FY 2019-20 ACTUAL	88.6	2.2506	1.217	80.17%	16.3	\$1,546,402	\$17,454	\$579,603	\$915,356	\$966,799	16.599	\$55,145,250
	2. FY 2020-21 PROPOSED	89.9	2.2457	1.217	80.18%	22.9	\$1,484,959	\$16,518	\$506,421	\$925,551	\$978,537	16.599	\$55,759,445
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.47%	-0.22%	0.00%	0.01%	40.49%	-3.97%	-5.36%	-12.63%	1.11%	1.21%	0.00%	1.11%
	b) # chg: (FY 20-21)-(FY 19-20)	1.3	-0.0049	0.000	0.00	6.6	-\$61,443	-\$936	-\$73,182	\$10,195	\$11,738	0.000	\$614,195
HUERFANO HUERFANO													
	1. FY 2019-20 ACTUAL	529.1	1.2241	1.084	82.73%	383.5	\$4,983,769	\$9,419	\$2,488,013	\$2,229,595	\$2,495,756	23.781	\$93,755,293
	2. FY 2020-21 PROPOSED	527.7	1.2244	1.084	82.73%	418.9	\$4,714,729	\$8,934	\$2,115,283	\$2,325,301	\$2,599,447	23.781	\$97,779,767
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.26%	0.02%	0.00%	0.00%	9.23%	-5.40%	-5.15%	-14.98%	4.29%	4.15%	0.00%	4.29%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.4	0.0003	0.000	0.00	35.4	-\$269,040	-\$485	-\$372,730	\$95,706	\$103,691	0.000	\$4,024,474
HUERFANO LA VETA													
	1. FY 2019-20 ACTUAL	213.4	1.7812	1.066	80.97%	100.5	\$2,734,276	\$12,813	\$1,784,869	\$845,036	\$949,406	26.312	\$32,116,001
	2. FY 2020-21 PROPOSED	212.0	1.7864	1.066	80.96%	112.9	\$2,580,398	\$12,172	\$1,629,299	\$843,599	\$951,100	26.312	\$32,061,362
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.66%	0.29%	0.00%	-0.01%	12.34%	-5.63%	-5.00%	-8.72%	-0.17%	0.18%	0.00%	-0.17%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.4	0.0052	0.000	0.00	12.4	-\$153,877	-\$641	-\$155,570	-\$1,438	\$1,693	0.000	-\$54,639
JACKSON NORTH PARK													
	1. FY 2019-20 ACTUAL	172.2	1.9362	1.164	80.70%	59.8	\$2,548,818	\$14,801	\$0	\$2,237,491	\$2,548,818	23.041	\$97,109,106
	2. FY 2020-21 PROPOSED	170.0	1.9444	1.165	80.69%	68.3	\$2,781,127	\$16,360	\$0	\$2,460,459	\$2,781,127	22.440	\$109,646,142
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.28%	0.42%	0.09%	-0.01%	14.21%	9.11%	10.53%	#DIV/0!	9.97%	9.11%	-2.61%	12.91%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.2	0.0082	0.001	0.00	8.5	\$232,308	\$1,558	\$0	\$222,969	\$232,308	-0.601	\$12,537,036
JEFFERSON JEFFERSON													
	1. FY 2019-20 ACTUAL	82,858.7	1.0297	1.233	90.50%	21,185.5	\$688,124,433	\$8,305	\$385,610,148	\$281,216,248	\$302,514,285	26.252	\$10,712,183,770
	2. FY 2020-21 PROPOSED	82,293.6	1.0297	1.234	90.50%	26,625.7	\$648,406,807	\$7,879	\$340,829,380	\$285,640,449	\$307,577,427	26.252	\$10,880,711,890
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.68%	0.00%	0.08%	0.00%	25.68%	-5.77%	-5.12%	-11.61%	1.57%	1.67%	0.00%	1.57%
	b) # chg: (FY 20-21)-(FY 19-20)	-565.1	0.0000	0.001	0.00	5,440.2	-\$39,717,627	-\$426	-\$44,780,768	\$4,424,200	\$5,063,141	0.000	\$168,528,120
KIOWA EADS													
	1. FY 2019-20 ACTUAL	178.5	1.9125	1.064	80.74%	71.0	\$2,431,200	\$13,620	\$1,851,812	\$496,677	\$579,388	22.199	\$22,373,850
	2. FY 2020-21 PROPOSED	176.5	1.9200	1.065	80.73%	80.1	\$2,286,384	\$12,954	\$1,702,022	\$499,170	\$584,362	22.199	\$22,486,130
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.12%	0.39%	0.09%	-0.01%	12.82%	-5.96%	-4.89%	-8.09%	0.50%	0.86%	0.00%	0.50%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.0	0.0075	0.001	0.00	9.1	-\$144,816	-\$666	-\$149,790	\$2,493	\$4,974	0.000	\$112,280
KIOWA PLAINVIEW													
	1. FY 2019-20 ACTUAL	55.3	2.3759	1.044	79.96%	32.3	\$940,678	\$17,010	\$563,711	\$344,919	\$376,967	19.520	\$17,670,030
	2. FY 2020-21 PROPOSED	53.7	2.3819	1.045	79.95%	36.0	\$870,389	\$16,208	\$487,665	\$349,715	\$382,724	19.520	\$17,915,709
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.89%	0.25%	0.10%	-0.01%	11.46%	-7.47%	-4.72%	-13.49%	1.39%	1.53%	0.00%	1.39%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.6	0.0060	0.001	0.00	3.7	-\$70,288	-\$802	-\$76,046	\$4,796	\$5,757	0.000	\$245,679

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KIT CARSON ARRIBA-FLAGLER													
	1. FY 2019-20 ACTUAL	161.0	1.9783	1.075	80.63%	52.0	\$2,267,681	\$14,085	\$1,291,669	\$902,206	\$976,012	27.000	\$33,415,028
	2. FY 2020-21 PROPOSED	157.4	1.9918	1.076	80.61%	69.5	\$2,129,895	\$13,532	\$1,130,763	\$923,112	\$999,132	27.000	\$34,189,342
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.24%	0.68%	0.09%	-0.02%	33.65%	-6.08%	-3.93%	-12.46%	2.32%	2.37%	0.00%	2.32%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.6	0.0135	0.001	0.00	17.5	-\$137,786	-\$553	-\$160,906	\$20,906	\$23,121	0.000	\$774,314
KIT CARSON HI PLAINS													
	1. FY 2019-20 ACTUAL	119.5	2.1344	1.036	80.37%	46.7	\$1,775,760	\$14,860	\$1,003,252	\$687,466	\$772,508	22.463	\$30,604,369
	2. FY 2020-21 PROPOSED	118.7	2.1374	1.037	80.36%	51.8	\$1,671,439	\$14,081	\$873,118	\$710,727	\$798,321	22.463	\$31,639,895
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.67%	0.14%	0.10%	-0.01%	10.92%	-5.87%	-5.24%	-12.97%	3.38%	3.34%	0.00%	3.38%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.8	0.0030	0.001	0.00	5.1	-\$104,322	-\$779	-\$130,134	\$23,261	\$25,812	0.000	\$1,035,526
KIT CARSON STRATTON													
	1. FY 2019-20 ACTUAL	220.0	1.7563	1.075	81.01%	70.2	\$2,750,469	\$12,502	\$2,021,751	\$661,766	\$728,718	27.000	\$24,509,863
	2. FY 2020-21 PROPOSED	219.9	1.7567	1.076	81.01%	86.7	\$2,611,011	\$11,874	\$1,893,052	\$648,999	\$717,959	27.000	\$24,036,999
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.05%	0.02%	0.09%	0.00%	23.50%	-5.07%	-5.03%	-6.37%	-1.93%	-1.48%	0.00%	-1.93%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.1	0.0004	0.001	0.00	16.5	-\$139,458	-\$629	-\$128,699	-\$12,767	-\$10,759	0.000	-\$472,864
KIT CARSON BETHUNE													
	1. FY 2019-20 ACTUAL	116.5	2.1457	1.075	80.35%	57.9	\$1,815,167	\$15,581	\$1,332,107	\$437,585	\$483,061	22.188	\$19,721,704
	2. FY 2020-21 PROPOSED	115.5	2.1494	1.076	80.34%	64.7	\$1,709,050	\$14,797	\$1,218,540	\$443,670	\$490,510	22.188	\$19,995,956
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.86%	0.17%	0.09%	-0.01%	11.74%	-5.85%	-5.03%	-8.53%	1.39%	1.54%	0.00%	1.39%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.0	0.0037	0.001	0.00	6.8	-\$106,118	-\$784	-\$113,567	\$6,085	\$7,449	0.000	\$274,252
KIT CARSON BURLINGTON													
	1. FY 2019-20 ACTUAL	737.9	1.1811	1.077	83.38%	369.7	\$6,414,398	\$8,693	\$2,688,768	\$2,518,522	\$3,725,629	24.180	\$104,157,241
	2. FY 2020-21 PROPOSED	735.1	1.1816	1.078	83.37%	407.8	\$6,051,747	\$8,233	\$2,264,160	\$2,544,266	\$3,787,586	24.180	\$105,221,920
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.38%	0.04%	0.09%	-0.01%	10.31%	-5.65%	-5.29%	-15.79%	1.02%	1.66%	0.00%	1.02%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.8	0.0005	0.001	0.00	38.1	-\$362,651	-\$460	-\$424,608	\$25,744	\$61,957	0.000	\$1,064,679
LAKE LAKE													
	1. FY 2019-20 ACTUAL	1,045.0	1.1205	1.186	84.33%	376.4	\$9,135,102	\$8,742	\$3,172,184	\$5,656,337	\$5,962,918	23.469	\$241,013,113
	2. FY 2020-21 PROPOSED	1,052.8	1.1201	1.187	84.35%	454.6	\$8,734,171	\$8,296	\$2,314,038	\$6,104,354	\$6,420,133	23.469	\$260,102,857
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.75%	-0.04%	0.08%	0.02%	20.78%	-4.39%	-5.10%	-27.05%	7.92%	7.67%	0.00%	7.92%
	b) # chg: (FY 20-21)-(FY 19-20)	7.8	-0.0004	0.001	0.00	78.2	-\$400,931	-\$446	-\$858,146	\$448,017	\$457,215	0.000	\$19,089,744
LA PLATA DURANGO													
	1. FY 2019-20 ACTUAL	5,866.7	1.0297	1.256	88.09%	1,612.1	\$49,134,275	\$8,375	\$38,744,930	\$9,217,848	\$10,389,345	6.601	\$1,396,432,130
	2. FY 2020-21 PROPOSED	5,877.2	1.0297	1.256	88.10%	1,808.1	\$46,464,718	\$7,906	\$35,803,691	\$9,454,385	\$10,661,027	6.601	\$1,432,265,600
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.18%	0.00%	0.00%	0.01%	12.16%	-5.43%	-5.60%	-7.59%	2.57%	2.62%	0.00%	2.57%
	b) # chg: (FY 20-21)-(FY 19-20)	10.5	0.0000	0.000	0.00	196.0	-\$2,669,557	-\$469	-\$2,941,239	\$236,537	\$271,682	0.000	\$35,833,470

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FY 2020-21 Compared with FY 2019-20**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LA PLATA BAYFIELD													
	1. FY 2019-20 ACTUAL	1,404.5	1.1012	1.236	85.44%	340.3	\$12,352,803	\$8,795	\$10,260,607	\$1,892,693	\$2,092,196	8.229	\$230,002,853
	2. FY 2020-21 PROPOSED	1,431.4	1.0997	1.236	85.53%	375.1	\$11,855,240	\$8,282	\$9,720,674	\$1,929,078	\$2,134,566	8.229	\$234,424,353
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.92%	-0.14%	0.00%	0.11%	10.23%	-4.03%	-5.83%	-5.26%	1.92%	2.03%	0.00%	1.92%
	b) # chg: (FY 20-21)-(FY 19-20)	26.9	-0.0015	0.000	0.00	34.8	-\$497,563	-\$513	-\$539,932	\$36,385	\$42,370	0.000	\$4,421,500
LA PLATA IGNACIO													
	1. FY 2019-20 ACTUAL	874.5	1.1529	1.225	83.80%	363.4	\$8,134,540	\$9,302	\$7,474,193	\$596,592	\$660,347	2.274	\$262,353,725
	2. FY 2020-21 PROPOSED	863.7	1.1551	1.225	83.77%	437.6	\$7,682,887	\$8,895	\$7,012,244	\$604,976	\$670,643	2.274	\$266,040,353
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.23%	0.19%	0.00%	-0.04%	20.42%	-5.55%	-4.37%	-6.18%	1.41%	1.56%	0.00%	1.41%
	b) # chg: (FY 20-21)-(FY 19-20)	-10.8	0.0022	0.000	0.00	74.2	-\$451,653	-\$407	-\$461,949	\$8,383	\$10,296	0.000	\$3,686,628
LARIMER POUDRE													
	1. FY 2019-20 ACTUAL	31,745.8	1.0297	1.185	90.50%	7,716.1	\$255,928,606	\$8,062	\$146,802,151	\$100,989,291	\$109,126,455	27.000	\$3,740,344,095
	2. FY 2020-21 PROPOSED	32,383.9	1.0297	1.185	90.50%	8,977.5	\$247,736,092	\$7,650	\$136,430,812	\$102,924,001	\$111,305,280	27.000	\$3,812,000,040
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.01%	0.00%	0.00%	0.00%	16.35%	-3.20%	-5.11%	-7.06%	1.92%	2.00%	0.00%	1.92%
	b) # chg: (FY 20-21)-(FY 19-20)	638.1	0.0000	0.000	0.00	1,261.4	-\$8,192,514	-\$412	-\$10,371,339	\$1,934,711	\$2,178,825	0.000	\$71,655,945
LARIMER THOMPSON													
	1. FY 2019-20 ACTUAL	15,544.4	1.0297	1.186	89.20%	4,717.7	\$125,352,071	\$8,064	\$68,119,962	\$53,865,022	\$57,232,108	22.360	\$2,408,990,243
	2. FY 2020-21 PROPOSED	15,648.6	1.0297	1.186	89.21%	5,551.7	\$119,756,750	\$7,653	\$61,146,443	\$55,142,208	\$58,610,307	22.360	\$2,466,109,499
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.67%	0.00%	0.00%	0.01%	17.68%	-4.46%	-5.10%	-10.24%	2.37%	2.41%	0.00%	2.37%
	b) # chg: (FY 20-21)-(FY 19-20)	104.2	0.0000	0.000	0.00	834.0	-\$5,595,320	-\$411	-\$6,973,520	\$1,277,187	\$1,378,199	0.000	\$57,119,256
LARIMER ESTES PARK													
	1. FY 2019-20 ACTUAL	1,094.1	1.1179	1.224	84.48%	334.1	\$9,771,476	\$8,931	\$0	\$9,091,857	\$9,771,476	20.549	\$442,447,660
	2. FY 2020-21 PROPOSED	1,096.8	1.1177	1.224	84.49%	403.1	\$9,891,828	\$9,019	\$0	\$9,191,821	\$9,891,828	20.549	\$447,312,303
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.25%	-0.02%	0.00%	0.01%	20.65%	1.23%	0.98%	N/A	1.10%	1.23%	0.00%	1.10%
	b) # chg: (FY 20-21)-(FY 19-20)	2.7	-0.0002	0.000	0.00	69.0	\$120,352	\$88	\$0	\$99,964	\$120,352	0.000	\$4,864,643
LAS ANIMAS TRINIDAD													
	1. FY 2019-20 ACTUAL	1,023.3	1.1223	1.162	84.26%	529.9	\$9,102,452	\$8,895	\$7,304,819	\$1,575,424	\$1,797,633	12.427	\$126,774,290
	2. FY 2020-21 PROPOSED	992.5	1.1286	1.162	84.17%	574.7	\$8,405,935	\$8,469	\$6,509,131	\$1,667,929	\$1,896,803	12.427	\$134,218,131
	a) % chg: (FY 20-21)/(FY 19-20)-1	-3.01%	0.56%	0.00%	-0.11%	8.45%	-7.65%	-4.79%	-10.89%	5.87%	5.52%	0.00%	5.87%
	b) # chg: (FY 20-21)-(FY 19-20)	-30.8	0.0063	0.000	0.00	44.8	-\$696,517	-\$426	-\$795,688	\$92,505	\$99,171	0.000	\$7,443,841
LAS ANIMAS PRIMERO													
	1. FY 2019-20 ACTUAL	190.5	1.8673	1.113	80.82%	93.9	\$2,657,488	\$13,950	\$2,424,497	\$179,376	\$232,991	1.680	\$106,771,140
	2. FY 2020-21 PROPOSED	188.3	1.8756	1.113	80.81%	105.6	\$2,500,852	\$13,281	\$2,274,556	\$171,071	\$226,295	1.680	\$101,828,061
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.15%	0.44%	0.00%	-0.01%	12.46%	-5.89%	-4.79%	-6.18%	-4.63%	-2.87%	0.00%	-4.63%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.2	0.0083	0.000	0.00	11.7	-\$156,636	-\$669	-\$149,940	-\$8,304	-\$6,696	0.000	-\$4,943,079

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LAS ANIMAS HOEHNE													
	1. FY 2019-20 ACTUAL	374.0	1.3812	1.122	81.99%	98.2	\$3,788,390	\$10,129	\$2,486,153	\$1,091,079	\$1,302,236	22.658	\$48,154,260
	2. FY 2020-21 PROPOSED	369.2	1.3892	1.122	81.96%	118.0	\$3,561,416	\$9,646	\$2,254,577	\$1,089,347	\$1,306,838	22.658	\$48,077,797
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.28%	0.58%	0.00%	-0.04%	20.16%	-5.99%	-4.77%	-9.31%	-0.16%	0.35%	0.00%	-0.16%
	b) # chg: (FY 20-21)-(FY 19-20)	-4.8	0.0080	0.000	0.00	19.8	-\$226,974	-\$483	-\$231,576	-\$1,733	\$4,602	0.000	-\$76,463
LAS ANIMAS AGUILAR													
	1. FY 2019-20 ACTUAL	117.4	2.1423	1.073	80.35%	70.0	\$1,844,021	\$15,707	\$1,432,092	\$348,390	\$411,928	8.520	\$40,890,870
	2. FY 2020-21 PROPOSED	115.6	2.1491	1.073	80.34%	82.4	\$1,735,691	\$15,015	\$1,330,555	\$339,692	\$405,136	8.520	\$39,869,939
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.53%	0.32%	0.00%	-0.01%	17.71%	-5.87%	-4.41%	-7.09%	-2.50%	-1.65%	0.00%	-2.50%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.8	0.0068	0.000	0.00	12.4	-\$108,330	-\$693	-\$101,538	-\$8,698	-\$6,792	0.000	-\$1,020,931
LAS ANIMAS BRANSON													
	1. FY 2019-20 ACTUAL	442.2	1.2667	1.014	82.43%	119.7	\$3,602,324	\$8,146	\$3,244,189	\$320,667	\$358,136	19.616	\$16,347,220
	2. FY 2020-21 PROPOSED	450.0	1.2536	1.015	82.48%	135.1	\$3,450,641	\$7,668	\$3,062,243	\$349,805	\$388,398	19.616	\$17,832,629
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.76%	-1.03%	0.10%	0.06%	12.87%	-4.21%	-5.87%	-5.61%	9.09%	8.45%	0.00%	9.09%
	b) # chg: (FY 20-21)-(FY 19-20)	7.8	-0.0131	0.001	0.00	15.4	-\$151,683	-\$478	-\$181,945	\$29,138	\$30,262	0.000	\$1,485,409
LAS ANIMAS KIM													
	1. FY 2019-20 ACTUAL	50.0	2.3958	1.013	79.92%	18.3	\$816,633	\$16,333	\$594,446	\$194,190	\$222,187	10.979	\$17,687,420
	2. FY 2020-21 PROPOSED	50.0	2.3958	1.014	79.92%	23.0	\$777,051	\$15,541	\$542,137	\$206,077	\$234,914	10.979	\$18,770,127
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.10%	0.00%	25.68%	-4.85%	-4.85%	-8.80%	6.12%	5.73%	0.00%	6.12%
	b) # chg: (FY 20-21)-(FY 19-20)	0.0	0.0000	0.001	0.00	4.7	-\$39,582	-\$792	-\$52,309	\$11,887	\$12,727	0.000	\$1,082,707
LINCOLN GENOA-HUGO													
	1. FY 2019-20 ACTUAL	200.5	1.8297	1.113	80.88%	65.0	\$2,688,444	\$13,409	\$1,313,241	\$1,266,331	\$1,375,203	17.087	\$74,110,789
	2. FY 2020-21 PROPOSED	202.5	1.8222	1.115	80.90%	78.7	\$2,566,334	\$12,673	\$1,164,001	\$1,290,194	\$1,402,333	17.087	\$75,507,361
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.00%	-0.41%	0.18%	0.02%	21.08%	-4.54%	-5.48%	N/A	1.88%	1.97%	0.00%	1.88%
	b) # chg: (FY 20-21)-(FY 19-20)	2.0	-0.0075	0.002	0.00	13.7	-\$122,111	-\$735	-\$149,240	\$23,863	\$27,129	0.000	\$1,396,572
LINCOLN LIMON													
	1. FY 2019-20 ACTUAL	501.2	1.2298	1.143	82.64%	188.4	\$4,660,745	\$9,299	\$2,773,589	\$1,686,984	\$1,887,156	21.824	\$77,299,505
	2. FY 2020-21 PROPOSED	493.2	1.2315	1.145	82.62%	217.7	\$4,359,617	\$8,839	\$2,441,541	\$1,711,900	\$1,918,077	21.824	\$78,441,169
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.60%	0.14%	0.17%	-0.02%	15.55%	-6.46%	-4.94%	-11.97%	1.48%	1.64%	0.00%	1.48%
	b) # chg: (FY 20-21)-(FY 19-20)	-8.0	0.0017	0.002	0.00	29.3	-\$301,127	-\$460	-\$332,048	\$24,916	\$30,921	0.000	\$1,141,664
LINCOLN KARVAL													
	1. FY 2019-20 ACTUAL	50.0	2.3958	1.083	79.92%	19.0	\$863,236	\$17,265	\$666,031	\$173,718	\$197,204	27.000	\$6,433,990
	2. FY 2020-21 PROPOSED	50.0	2.3958	1.085	79.92%	27.1	\$828,308	\$16,566	\$632,021	\$172,096	\$196,288	27.000	\$6,373,944
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.18%	0.00%	42.63%	-4.05%	-4.05%	-5.11%	-0.93%	-0.46%	0.00%	-0.93%
	b) # chg: (FY 20-21)-(FY 19-20)	0.0	0.0000	0.002	0.00	8.1	(\$34,927)	(\$699)	(\$34,011)	(\$1,621)	(\$917)	0.000	-\$60,046

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

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LOGAN VALLEY													
	1. FY 2019-20 ACTUAL	2,188.5	1.0589	1.160	86.25%	876.6	\$17,893,067	\$8,176	\$11,619,603	\$5,666,381	\$6,273,463	26.651	\$212,614,200
	2. FY 2020-21 PROPOSED	2,179.1	1.0594	1.161	86.25%	934.9	\$16,815,509	\$7,717	\$10,493,239	\$5,696,976	\$6,322,270	26.651	\$213,762,171
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.43%	0.05%	0.09%	0.00%	6.65%	-6.02%	-5.62%	-9.69%	0.54%	0.78%	0.00%	0.54%
	b) # chg: (FY 20-21)-(FY 19-20)	-9.4	0.0005	0.001	0.00	58.3	-\$1,077,558	-\$459	-\$1,126,365	\$30,595	\$48,807	0.000	\$1,147,971
LOGAN FRENCHMAN													
	1. FY 2019-20 ACTUAL	197.5	1.8410	1.121	80.86%	53.8	\$2,664,279	\$13,490	\$1,432,236	\$1,113,512	\$1,232,044	27.000	\$41,241,190
	2. FY 2020-21 PROPOSED	198.4	1.8376	1.122	80.87%	62.2	\$2,526,720	\$12,735	\$1,276,085	\$1,128,547	\$1,250,635	27.000	\$41,798,045
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.46%	-0.18%	0.09%	0.01%	15.61%	-5.16%	-5.59%	-10.90%	1.35%	1.51%	0.00%	1.35%
	b) # chg: (FY 20-21)-(FY 19-20)	0.9	-0.0034	0.001	0.00	8.4	-\$137,559	-\$755	-\$156,150	\$15,035	\$18,591	0.000	\$556,855
LOGAN BUFFALO													
	1. FY 2019-20 ACTUAL	308.9	1.4905	1.151	81.58%	63.9	\$3,425,317	\$11,089	\$2,708,005	\$646,236	\$717,312	27.000	\$23,934,656
	2. FY 2020-21 PROPOSED	307.8	1.4923	1.152	81.57%	83.1	\$3,240,371	\$10,528	\$2,510,889	\$656,273	\$729,482	27.000	\$24,306,422
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.36%	0.12%	0.09%	-0.01%	30.05%	-5.40%	-5.06%	-7.28%	1.55%	1.70%	0.00%	1.55%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.1	0.0018	0.001	0.00	19.2	-\$184,946	-\$561	-\$197,116	\$10,038	\$12,170	0.000	\$371,766
LOGAN PLATEAU													
	1. FY 2019-20 ACTUAL	158.0	1.9896	1.132	80.61%	25.9	\$2,292,172	\$14,507	\$1,070,714	\$1,098,421	\$1,221,459	17.418	\$63,062,380
	2. FY 2020-21 PROPOSED	156.6	1.9948	1.133	80.60%	34.0	\$2,157,488	\$13,777	\$937,699	\$1,093,059	\$1,219,789	17.418	\$62,754,589
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.89%	0.26%	0.09%	-0.01%	31.27%	-5.88%	-5.03%	-12.42%	-0.49%	-0.14%	0.00%	-0.49%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.4	0.0052	0.001	0.00	8.1	-\$134,684	-\$730	-\$133,014	-\$5,361	-\$1,670	0.000	-\$307,791
MESA DEBEQUE													
	1. FY 2019-20 ACTUAL	164.3	1.9659	1.126	80.65%	52.0	\$2,387,093	\$14,529	\$1,133,740	\$1,169,670	\$1,253,353	3.430	\$341,011,730
	2. FY 2020-21 PROPOSED	163.1	1.9704	1.127	80.64%	65.3	\$2,257,325	\$13,840	\$914,627	\$1,256,505	\$1,342,698	3.430	\$366,328,043
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.73%	0.23%	0.09%	-0.01%	25.58%	-5.44%	-4.74%	-19.33%	7.42%	7.13%	0.00%	7.42%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.2	0.0045	0.001	0.00	13.3	-\$129,768	-\$689	-\$219,113	\$86,835	\$89,345	0.000	\$25,316,313
MESA PLATEAU													
	1. FY 2019-20 ACTUAL	430.5	1.2863	1.145	82.35%	111.1	\$4,130,468	\$9,595	\$1,208,573	\$2,653,355	\$2,921,895	11.450	\$231,734,020
	2. FY 2020-21 PROPOSED	424.2	1.2969	1.146	82.31%	160.7	\$3,916,799	\$9,233	\$398,182	\$3,242,021	\$3,518,617	11.450	\$283,145,913
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.46%	0.82%	0.09%	-0.05%	44.64%	-5.17%	-3.76%	-67.05%	22.19%	20.42%	0.00%	22.19%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.3	0.0106	0.001	0.00	49.6	-\$213,669	-\$361	-\$810,391	\$588,666	\$596,722	0.000	\$51,411,893
MESA MESA VALLEY													
	1. FY 2019-20 ACTUAL	22,338.6	1.0297	1.145	89.81%	8,108.5	\$180,143,512	\$8,064	\$128,486,298	\$46,100,990	\$51,657,214	24.214	\$1,903,898,176
	2. FY 2020-21 PROPOSED	22,338.3	1.0297	1.146	89.81%	9,756.1	\$170,954,637	\$7,653	\$118,276,284	\$46,955,443	\$52,678,353	24.214	\$1,939,185,720
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.09%	0.00%	20.32%	-5.10%	-5.10%	-7.95%	1.85%	1.98%	0.00%	1.85%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.3	0.0000	0.001	0.00	1,647.6	-\$9,188,874	-\$411	-\$10,210,014	\$854,453	\$1,021,139	0.000	\$35,287,544

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

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MINERAL CREEDE													
	1. FY 2019-20 ACTUAL	92.3	2.2367	1.153	80.19%	26.0	\$1,548,665	\$16,779	\$473,813	\$975,606	\$1,074,852	20.453	\$47,699,902
	2. FY 2020-21 PROPOSED	89.0	2.2491	1.153	80.17%	27.1	\$1,416,103	\$15,911	\$319,321	\$994,558	\$1,096,781	20.453	\$48,626,527
	a) % chg: (FY 20-21)/(FY 19-20)-1	-3.58%	0.55%	0.00%	-0.02%	4.23%	-8.56%	-5.17%	-32.61%	1.94%	2.04%	0.00%	1.94%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.3	0.0124	0.000	0.00	1.1	-\$132,562	-\$867	-\$154,492	\$18,952	\$21,930	0.000	\$926,625
MOFFAT MOFFAT													
	1. FY 2019-20 ACTUAL	2,141.4	1.0615	1.135	86.23%	727.9	\$17,269,370	\$8,065	\$7,940,432	\$8,477,423	\$9,328,939	20.516	\$413,210,307
	2. FY 2020-21 PROPOSED	2,127.1	1.0622	1.135	86.22%	864.5	\$16,279,415	\$7,653	\$6,888,558	\$8,513,796	\$9,390,857	20.516	\$414,983,222
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.67%	0.07%	0.00%	-0.01%	18.77%	-5.73%	-5.10%	-13.25%	0.43%	0.66%	0.00%	0.43%
	b) # chg: (FY 20-21)-(FY 19-20)	-14.3	0.0007	0.000	0.00	136.6	-\$989,955	-\$411	-\$1,051,874	\$36,373	\$61,919	0.000	\$1,772,915
MONTEZUMA MONTEZUMA													
	1. FY 2019-20 ACTUAL	2,767.0	1.0468	1.148	86.54%	1,494.5	\$22,770,297	\$8,229	\$10,663,164	\$11,110,289	\$12,107,133	18.845	\$589,561,630
	2. FY 2020-21 PROPOSED	2,765.8	1.0468	1.149	86.54%	1,675.5	\$21,593,290	\$7,807	\$9,224,637	\$11,341,903	\$12,368,652	18.845	\$601,852,096
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.04%	0.00%	0.09%	0.00%	12.11%	-5.17%	-5.13%	-13.49%	2.08%	2.16%	0.00%	2.08%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.2	0.0000	0.001	0.00	181.0	-\$1,177,008	-\$422	-\$1,438,527	\$231,614	\$261,519	0.000	\$12,290,466
MONTEZUMA DOLORES													
	1. FY 2019-20 ACTUAL	690.1	1.1909	1.158	83.23%	240.5	\$6,262,533	\$9,075	\$4,909,687	\$1,236,660	\$1,352,846	20.883	\$59,218,500
	2. FY 2020-21 PROPOSED	672.3	1.1946	1.159	83.17%	270.5	\$5,794,946	\$8,620	\$4,431,487	\$1,243,787	\$1,363,459	20.883	\$59,559,807
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.58%	0.31%	0.09%	-0.07%	12.47%	-7.47%	-5.02%	-9.74%	0.58%	0.78%	0.00%	0.58%
	b) # chg: (FY 20-21)-(FY 19-20)	-17.8	0.0037	0.001	0.00	30.0	-\$467,586	-\$455	-\$478,200	\$7,128	\$10,613	0.000	\$341,307
MONTEZUMA MANCOS													
	1. FY 2019-20 ACTUAL	481.5	1.2339	1.147	82.58%	217.8	\$4,558,797	\$9,468	\$3,724,777	\$779,788	\$834,020	15.658	\$49,801,250
	2. FY 2020-21 PROPOSED	484.3	1.2333	1.147	82.59%	238.7	\$4,326,507	\$8,934	\$3,479,610	\$791,038	\$846,897	15.658	\$50,519,716
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.58%	-0.05%	0.00%	0.01%	9.60%	-5.10%	-5.64%	-6.58%	1.44%	1.54%	0.00%	1.44%
	b) # chg: (FY 20-21)-(FY 19-20)	2.8	-0.0006	0.000	0.00	20.9	-\$232,291	-\$534	-\$245,167	\$11,250	\$12,877	0.000	\$718,466
MONTROSE MONTROSE													
	1. FY 2019-20 ACTUAL	5,998.9	1.0297	1.226	88.16%	2,430.4	\$50,266,947	\$8,379	\$36,352,825	\$12,285,122	\$13,914,122	21.967	\$559,253,511
	2. FY 2020-21 PROPOSED	6,026.2	1.0297	1.226	88.17%	3,302.4	\$48,527,234	\$8,053	\$34,350,220	\$12,499,144	\$14,177,014	21.967	\$568,996,404
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.46%	0.00%	0.00%	0.01%	35.88%	-3.46%	-3.90%	-5.51%	1.74%	1.89%	0.00%	1.74%
	b) # chg: (FY 20-21)-(FY 19-20)	27.3	0.0000	0.000	0.00	872.0	-\$1,739,713	-\$327	-\$2,002,605	\$214,022	\$262,892	0.000	\$9,742,893
MONTROSE WEST END													
	1. FY 2019-20 ACTUAL	267.2	1.6522	1.202	81.31%	98.3	\$3,468,611	\$12,981	\$2,622,823	\$733,174	\$845,788	19.899	\$36,844,760
	2. FY 2020-21 PROPOSED	261.7	1.6728	1.203	81.27%	123.2	\$3,275,621	\$12,517	\$2,409,345	\$750,284	\$866,277	19.899	\$37,704,600
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.06%	1.25%	0.08%	-0.05%	25.33%	-5.56%	-3.58%	-8.14%	2.33%	2.42%	0.00%	2.33%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.5	0.0206	0.001	0.00	24.9	-\$192,990	-\$465	-\$213,478	\$17,110	\$20,488	0.000	\$859,840

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MORGAN BRUSH													
	1. FY 2019-20 ACTUAL	1,488.2	1.0967	1.187	85.70%	628.8	\$12,908,238	\$8,674	\$5,485,340	\$6,719,668	\$7,422,898	27.000	\$248,876,576
	2. FY 2020-21 PROPOSED	1,472.5	1.0975	1.188	85.66%	704.5	\$12,106,591	\$8,222	\$4,692,335	\$6,689,929	\$7,414,256	27.000	\$247,775,133
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.05%	0.07%	0.08%	-0.05%	12.04%	-6.21%	-5.21%	-14.46%	-0.44%	-0.12%	0.00%	-0.44%
	b) # chg: (FY 20-21)-(FY 19-20)	-15.7	0.0008	0.001	0.00	75.7	-\$801,647	-\$452	-\$793,005	-\$29,739	-\$8,642	0.000	-\$1,101,443
MORGAN FT MORGAN													
	1. FY 2019-20 ACTUAL	3,326.5	1.0392	1.194	86.82%	1,963.1	\$28,458,697	\$8,555	\$20,154,738	\$7,605,712	\$8,303,958	27.000	\$281,693,020
	2. FY 2020-21 PROPOSED	3,383.0	1.0384	1.195	86.85%	2,213.3	\$27,444,386	\$8,112	\$18,754,154	\$7,971,038	\$8,690,233	27.000	\$295,223,640
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.70%	-0.08%	0.08%	0.03%	12.75%	-3.56%	-5.17%	-6.95%	4.80%	4.65%	0.00%	4.80%
	b) # chg: (FY 20-21)-(FY 19-20)	56.5	-0.0008	0.001	0.00	250.2	-\$1,014,310	-\$443	-\$1,400,584	\$365,327	\$386,274	0.000	\$13,530,620
MORGAN WELDON													
	1. FY 2019-20 ACTUAL	205.4	1.8113	1.174	80.91%	37.4	\$2,803,053	\$13,647	\$2,229,127	\$528,544	\$573,927	27.000	\$19,575,720
	2. FY 2020-21 PROPOSED	205.5	1.8109	1.175	80.92%	49.0	\$2,656,673	\$12,928	\$2,050,240	\$559,689	\$606,433	27.000	\$20,729,224
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.05%	-0.02%	0.09%	0.01%	31.02%	-5.22%	-5.27%	-8.02%	5.89%	5.66%	0.00%	5.89%
	b) # chg: (FY 20-21)-(FY 19-20)	0.1	-0.0004	0.001	0.00	11.6	-\$146,381	-\$719	-\$178,887	\$31,145	\$32,506	0.000	\$1,153,504
MORGAN WIGGINS													
	1. FY 2019-20 ACTUAL	688.0	1.1913	1.171	83.22%	181.0	\$6,242,247	\$9,073	\$127,038	\$5,789,051	\$6,115,209	24.545	\$235,854,590
	2. FY 2020-21 PROPOSED	688.0	1.1913	1.171	83.22%	202.7	\$6,866,345	\$9,980	\$0	\$6,530,402	\$6,866,345	21.049	\$310,247,619
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.00%	0.00%	0.00%	0.00%	11.99%	10.00%	10.00%	-100.00%	12.81%	12.28%	-14.24%	31.54%
	b) # chg: (FY 20-21)-(FY 19-20)	0.0	0.0000	0.000	0.00	21.7	\$624,098	\$907	-\$127,038	\$741,351	\$751,136	-3.496	\$74,393,029
OTERO EAST OTERO													
	1. FY 2019-20 ACTUAL	1,475.0	1.0974	1.143	85.66%	1,046.9	\$13,260,857	\$8,990	\$11,098,869	\$1,779,017	\$2,161,988	24.417	\$72,859,761
	2. FY 2020-21 PROPOSED	1,489.5	1.0966	1.144	85.71%	1,151.8	\$12,702,121	\$8,528	\$10,493,315	\$1,814,346	\$2,208,806	24.417	\$74,306,674
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.98%	-0.07%	0.09%	0.06%	10.02%	-4.21%	-5.15%	-5.46%	1.99%	2.17%	0.00%	1.99%
	b) # chg: (FY 20-21)-(FY 19-20)	14.5	-0.0008	0.001	0.00	104.9	-\$558,736	-\$463	-\$605,554	\$35,329	\$46,818	0.000	\$1,446,913
OTERO ROCKY FORD													
	1. FY 2019-20 ACTUAL	813.9	1.1654	1.132	83.61%	501.7	\$7,512,737	\$9,231	\$6,331,472	\$970,997	\$1,181,265	25.924	\$37,455,511
	2. FY 2020-21 PROPOSED	800.9	1.1681	1.133	83.57%	560.4	\$7,078,831	\$8,839	\$5,885,910	\$976,344	\$1,192,921	25.924	\$37,661,792
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.60%	0.23%	0.09%	-0.05%	11.70%	-5.78%	-4.25%	-7.04%	0.55%	0.99%	0.00%	0.55%
	b) # chg: (FY 20-21)-(FY 19-20)	-13.0	0.0027	0.001	0.00	58.7	-\$433,906	-\$392	-\$445,562	\$5,348	\$11,656	0.000	\$206,281
OTERO MANZANOLA													
	1. FY 2019-20 ACTUAL	167.0	1.9557	1.131	80.67%	103.0	\$2,506,724	\$15,010	\$2,232,179	\$227,712	\$274,545	21.729	\$10,479,618
	2. FY 2020-21 PROPOSED	165.5	1.9614	1.132	80.66%	115.2	\$2,365,956	\$14,296	\$2,087,793	\$229,924	\$278,162	21.729	\$10,581,419
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.90%	0.29%	0.09%	-0.01%	11.84%	-5.62%	-4.76%	-6.47%	0.97%	1.32%	0.00%	0.97%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.5	0.0057	0.001	0.00	12.2	-\$140,769	-\$715	-\$144,386	\$2,212	\$3,617	0.000	\$101,801

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OTERO FOWLER													
	1. FY 2019-20 ACTUAL	391.5	1.3518	1.123	82.10%	152.4	\$3,941,872	\$10,069	\$3,139,208	\$687,496	\$802,664	27.000	\$25,462,819
	2. FY 2020-21 PROPOSED	386.5	1.3602	1.124	82.07%	178.9	\$3,716,896	\$9,617	\$2,904,359	\$693,914	\$812,537	27.000	\$25,700,531
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.28%	0.62%	0.09%	-0.04%	17.39%	-5.71%	-4.49%	-7.48%	0.93%	1.23%	0.00%	0.93%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.0	0.0084	0.001	0.00	26.5	-\$224,975	-\$452	-\$234,848	\$6,418	\$9,873	0.000	\$237,712
OTERO CHERAW													
	1. FY 2019-20 ACTUAL	222.5	1.7469	1.121	81.02%	59.5	\$2,846,962	\$12,795	\$2,601,472	\$201,892	\$245,490	27.000	\$7,477,475
	2. FY 2020-21 PROPOSED	219.7	1.7575	1.122	81.01%	73.4	\$2,682,811	\$12,211	\$2,433,038	\$204,867	\$249,773	27.000	\$7,587,649
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.26%	0.61%	0.09%	-0.01%	23.36%	-5.77%	-4.56%	-6.47%	1.47%	1.74%	0.00%	1.47%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.8	0.0106	0.001	0.00	13.9	-\$164,151	-\$584	-\$168,434	\$2,975	\$4,283	0.000	\$110,174
OTERO SWINK													
	1. FY 2019-20 ACTUAL	356.5	1.4106	1.132	81.88%	113.0	\$3,738,505	\$10,487	\$3,238,052	\$409,954	\$500,453	21.997	\$18,636,796
	2. FY 2020-21 PROPOSED	343.7	1.4321	1.132	81.80%	137.0	\$3,474,057	\$10,108	\$2,966,435	\$414,407	\$507,622	21.997	\$18,839,272
	a) % chg: (FY 20-21)/(FY 19-20)-1	-3.59%	1.52%	0.00%	-0.10%	21.24%	-7.07%	-3.61%	-8.39%	1.09%	1.43%	0.00%	1.09%
	b) # chg: (FY 20-21)-(FY 19-20)	-12.8	0.0215	0.000	0.00	24.0	-\$264,448	-\$379	-\$271,617	\$4,454	\$7,169	0.000	\$202,476
OURAY OURAY													
	1. FY 2019-20 ACTUAL	168.3	1.9508	1.308	80.68%	44.8	\$2,733,942	\$16,244	\$1,446,278	\$1,190,856	\$1,287,665	18.931	\$62,905,080
	2. FY 2020-21 PROPOSED	165.7	1.9606	1.308	80.66%	54.7	\$2,563,366	\$15,470	\$1,257,674	\$1,205,980	\$1,305,692	18.931	\$63,703,963
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.54%	0.50%	0.00%	-0.02%	22.10%	-6.24%	-4.77%	-13.04%	1.27%	1.40%	0.00%	1.27%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.6	0.0098	0.000	0.00	9.9	-\$170,576	-\$775	-\$188,604	\$15,124	\$18,028	0.000	\$798,883
OURAY RIDGWAY													
	1. FY 2019-20 ACTUAL	336.3	1.4445	1.285	81.75%	48.9	\$3,938,817	\$11,712	\$2,387,586	\$1,417,000	\$1,551,231	12.928	\$109,607,020
	2. FY 2020-21 PROPOSED	333.3	1.4495	1.285	81.73%	63.6	\$3,704,132	\$11,114	\$2,128,488	\$1,437,387	\$1,575,645	12.928	\$111,183,985
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.89%	0.35%	0.00%	-0.02%	30.06%	-5.96%	-5.11%	-10.85%	1.44%	1.57%	0.00%	1.44%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.0	0.0050	0.000	0.00	14.7	-\$234,685	-\$599	-\$259,099	\$20,387	\$24,414	0.000	\$1,576,965
PARK PLATTE CANYON													
	1. FY 2019-20 ACTUAL	896.8	1.1483	1.237	83.87%	142.1	\$8,129,410	\$9,065	\$5,066,992	\$2,778,078	\$3,062,418	17.662	\$157,291,223
	2. FY 2020-21 PROPOSED	858.6	1.1562	1.237	83.75%	174.8	\$7,408,625	\$8,629	\$4,302,624	\$2,813,131	\$3,106,002	17.662	\$159,275,908
	a) % chg: (FY 20-21)/(FY 19-20)-1	-4.26%	0.69%	0.00%	-0.14%	23.01%	-8.87%	-4.81%	-15.09%	1.26%	1.42%	0.00%	1.26%
	b) # chg: (FY 20-21)-(FY 19-20)	-38.2	0.0079	0.000	0.00	32.7	-\$720,784	-\$436	-\$764,368	\$35,054	\$43,584	0.000	\$1,984,685
PARK PARK													
	1. FY 2019-20 ACTUAL	650.3	1.1991	1.213	83.11%	211.0	\$6,163,019	\$9,477	\$1,542,523	\$3,934,397	\$4,620,497	12.173	\$323,206,813
	2. FY 2020-21 PROPOSED	643.6	1.2005	1.213	83.09%	238.0	\$5,773,863	\$8,971	\$1,067,774	\$3,999,406	\$4,706,089	12.173	\$328,547,282
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.03%	0.12%	0.00%	-0.02%	12.80%	-6.31%	-5.34%	-30.78%	1.65%	1.85%	0.00%	1.65%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.7	0.0014	0.000	0.00	27.0	-\$389,157	-\$506	-\$474,749	\$65,010	\$85,593	0.000	\$5,340,469

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

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PHILLIPS HOLYOKE													
	1. FY 2019-20 ACTUAL	608.5	1.2077	1.117	82.98%	293.7	\$5,548,609	\$9,119	\$3,182,601	\$2,143,310	\$2,366,008	27.000	\$79,381,840
	2. FY 2020-21 PROPOSED	599.0	1.2097	1.118	82.95%	333.7	\$5,207,110	\$8,693	\$2,803,104	\$2,174,627	\$2,404,007	27.000	\$80,541,750
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.56%	0.17%	0.09%	-0.04%	13.62%	-6.15%	-4.67%	-11.92%	1.46%	1.61%	0.00%	1.46%
	b) # chg: (FY 20-21)-(FY 19-20)	-9.5	0.0020	0.001	0.00	40.0	-\$341,499	-\$425	-\$379,498	\$31,318	\$37,999	0.000	\$1,159,910
PHILLIPS HAXTUN													
	1. FY 2019-20 ACTUAL	324.5	1.4643	1.074	81.68%	77.1	\$3,349,589	\$10,322	\$2,348,529	\$908,167	\$1,001,061	26.621	\$34,114,670
	2. FY 2020-21 PROPOSED	320.5	1.4710	1.075	81.65%	94.9	\$3,149,769	\$9,828	\$2,127,213	\$926,875	\$1,022,556	26.621	\$34,817,454
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.23%	0.46%	0.09%	-0.04%	23.09%	-5.97%	-4.79%	-9.42%	2.06%	2.15%	0.00%	2.06%
	b) # chg: (FY 20-21)-(FY 19-20)	-4.0	0.0067	0.001	0.00	17.8	-\$199,820	-\$495	-\$221,316	\$18,709	\$21,496	0.000	\$702,784
PITKIN ASPEN													
	1. FY 2019-20 ACTUAL	1,683.0	1.0862	1.650	86.00%	46.0	\$18,480,440	\$10,981	\$3,849,995	\$14,157,238	\$14,630,445	4.412	\$3,208,802,880
	2. FY 2020-21 PROPOSED	1,672.5	1.0867	1.650	86.00%	71.3	\$17,314,098	\$10,352	\$2,543,875	\$14,282,821	\$14,770,224	4.412	\$3,237,266,680
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.62%	0.05%	0.00%	0.00%	55.00%	-6.31%	-5.72%	-33.93%	0.89%	0.96%	0.00%	0.89%
	b) # chg: (FY 20-21)-(FY 19-20)	-10.5	0.0005	0.000	0.00	25.3	-\$1,166,342	-\$628	-\$1,306,121	\$125,582	\$139,778	0.000	\$28,463,800
PROWERS GRANADA													
	1. FY 2019-20 ACTUAL	196.9	1.8432	1.073	80.86%	105.9	\$2,629,996	\$13,357	\$2,123,798	\$438,272	\$506,198	27.000	\$16,232,293
	2. FY 2020-21 PROPOSED	193.5	1.8560	1.074	80.84%	117.1	\$2,468,103	\$12,755	\$1,955,602	\$442,537	\$512,501	27.000	\$16,390,271
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.73%	0.69%	0.09%	-0.02%	10.58%	-6.16%	-4.51%	-7.92%	0.97%	1.25%	0.00%	0.97%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.4	0.0128	0.001	0.00	11.2	-\$161,893	-\$602	-\$168,197	\$4,265	\$6,303	0.000	\$157,978
PROWERS LAMAR													
	1. FY 2019-20 ACTUAL	1,536.5	1.0941	1.132	85.85%	911.4	\$13,221,154	\$8,605	\$11,252,368	\$1,723,921	\$1,968,786	19.595	\$87,977,592
	2. FY 2020-21 PROPOSED	1,534.6	1.0942	1.133	85.85%	950.3	\$12,416,677	\$8,091	\$10,432,277	\$1,732,189	\$1,984,400	19.595	\$88,399,531
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.12%	0.01%	0.09%	0.00%	4.27%	-6.08%	-5.97%	-7.29%	0.48%	0.79%	0.00%	0.48%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.9	0.0001	0.001	0.00	38.9	-\$804,477	-\$514	-\$820,091	\$8,268	\$15,614	0.000	\$421,939
PROWERS HOLLY													
	1. FY 2019-20 ACTUAL	293.3	1.5167	1.042	81.48%	125.0	\$3,125,626	\$10,657	\$2,388,387	\$643,614	\$737,239	26.536	\$24,254,372
	2. FY 2020-21 PROPOSED	291.8	1.5192	1.043	81.47%	151.8	\$2,963,567	\$10,156	\$2,214,549	\$652,584	\$749,018	26.536	\$24,592,415
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.51%	0.16%	0.10%	-0.01%	21.44%	-5.18%	-4.70%	-7.28%	1.39%	1.60%	0.00%	1.39%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.5	0.0025	0.001	0.00	26.8	-\$162,059	-\$501	-\$173,838	\$8,970	\$11,779	0.000	\$338,043
PROWERS WILEY													
	1. FY 2019-20 ACTUAL	239.3	1.6838	1.072	81.13%	61.5	\$2,837,660	\$11,858	\$2,456,596	\$333,141	\$381,064	25.053	\$13,297,433
	2. FY 2020-21 PROPOSED	232.8	1.7082	1.073	81.09%	74.1	\$2,654,846	\$11,404	\$2,268,461	\$337,024	\$386,385	25.053	\$13,452,433
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.72%	1.45%	0.09%	-0.05%	20.49%	-6.44%	-3.83%	-7.66%	1.17%	1.40%	0.00%	1.17%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.5	0.0244	0.001	0.00	12.6	-\$182,814	-\$454	-\$188,135	\$3,883	\$5,321	0.000	\$155,000

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
PUEBLO PUEBLO CITY													
	1. FY 2019-20 ACTUAL	16,631.3	1.0297	1.175	89.30%	10,945.3	\$142,934,349	\$8,594	\$111,523,396	\$29,170,649	\$31,410,953	27.000	\$1,080,394,416
	2. FY 2020-21 PROPOSED	16,258.2	1.0297	1.176	89.26%	12,500.8	\$134,730,396	\$8,287	\$103,107,520	\$29,315,363	\$31,622,876	27.000	\$1,085,754,167
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.24%	0.00%	0.09%	-0.04%	14.21%	-5.74%	-3.58%	-7.55%	0.50%	0.67%	0.00%	0.50%
	b) # chg: (FY 20-21)-(FY 19-20)	-373.1	0.0000	0.001	0.00	1,555.5	-\$8,203,953	-\$307	-\$8,415,875	\$144,713	\$211,922	0.000	\$5,359,751
PUEBLO PUEBLO RURAL													
	1. FY 2019-20 ACTUAL	10,278.6	1.0297	1.164	88.73%	3,927.2	\$82,830,289	\$8,059	\$60,350,168	\$20,548,396	\$22,480,121	27.000	\$761,051,705
	2. FY 2020-21 PROPOSED	10,418.6	1.0297	1.164	88.74%	4,492.5	\$79,662,097	\$7,646	\$56,747,433	\$20,924,987	\$22,914,664	27.000	\$774,999,504
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.36%	0.00%	0.00%	0.01%	14.39%	-3.82%	-5.12%	-5.97%	1.83%	1.93%	0.00%	1.83%
	b) # chg: (FY 20-21)-(FY 19-20)	140.0	0.0000	0.000	0.00	565.3	-\$3,168,192	-\$412	-\$3,602,734	\$376,591	\$434,542	0.000	\$13,947,799
RIO BLANCO MEEKER													
	1. FY 2019-20 ACTUAL	721.8	1.1844	1.126	83.33%	206.8	\$6,315,482	\$8,750	\$2,836,193	\$3,368,965	\$3,479,290	5.767	\$584,179,890
	2. FY 2020-21 PROPOSED	718.9	1.1850	1.127	83.32%	250.6	\$5,966,627	\$8,300	\$2,424,904	\$3,428,089	\$3,541,723	5.767	\$594,431,921
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.40%	0.05%	0.09%	-0.01%	21.18%	-5.52%	-5.14%	-14.50%	1.75%	1.79%	0.00%	1.75%
	b) # chg: (FY 20-21)-(FY 19-20)	-2.9	0.0006	0.001	0.00	43.8	-\$348,855	-\$450	-\$411,289	\$59,123	\$62,433	0.000	\$10,252,031
RIO BLANCO RANGELY													
	1. FY 2019-20 ACTUAL	490.8	1.2320	1.105	82.61%	133.6	\$4,385,820	\$8,936	\$3,702,197	\$605,709	\$683,623	2.116	\$286,251,660
	2. FY 2020-21 PROPOSED	489.2	1.2323	1.105	82.61%	160.9	\$4,140,016	\$8,463	\$3,415,846	\$643,918	\$724,170	2.116	\$304,309,107
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.33%	0.02%	0.00%	0.00%	20.43%	-5.60%	-5.30%	-7.73%	6.31%	5.93%	0.00%	6.31%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.6	0.0003	0.000	0.00	27.3	-\$245,804	-\$473	-\$286,351	\$38,210	\$40,547	0.000	\$18,057,447
RIO GRANDE DEL NORTE													
	1. FY 2019-20 ACTUAL	446.6	1.2593	1.122	82.46%	249.0	\$4,268,291	\$9,557	\$2,582,802	\$1,501,661	\$1,685,490	16.308	\$92,081,230
	2. FY 2020-21 PROPOSED	445.0	1.2620	1.122	82.45%	261.9	\$4,022,941	\$9,040	\$2,287,459	\$1,546,139	\$1,735,483	16.308	\$94,808,608
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.36%	0.21%	0.00%	-0.01%	5.18%	-5.75%	-5.41%	-11.43%	2.96%	2.97%	0.00%	2.96%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.6	0.0027	0.000	0.00	12.9	-\$245,350	-\$517	-\$295,343	\$44,478	\$49,993	0.000	\$2,727,378
RIO GRANDE MONTE VISTA													
	1. FY 2019-20 ACTUAL	1,130.1	1.1159	1.122	84.59%	681.8	\$9,815,486	\$8,686	\$7,979,480	\$1,638,038	\$1,836,005	27.000	\$60,668,085
	2. FY 2020-21 PROPOSED	1,133.0	1.1158	1.123	84.60%	717.8	\$9,258,738	\$8,172	\$7,425,302	\$1,629,530	\$1,833,436	27.000	\$60,352,951
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.26%	-0.01%	0.09%	0.01%	5.28%	-5.67%	-5.91%	-6.95%	-0.52%	-0.14%	0.00%	-0.52%
	b) # chg: (FY 20-21)-(FY 19-20)	2.9	-0.0001	0.001	0.00	36.0	-\$556,748	-\$514	-\$554,178	-\$8,509	-\$2,570	0.000	-\$315,134
RIO GRANDE SARGENT													
	1. FY 2019-20 ACTUAL	385.2	1.3624	1.113	82.06%	122.7	\$3,848,082	\$9,990	\$2,501,806	\$1,200,131	\$1,346,276	27.000	\$44,449,300
	2. FY 2020-21 PROPOSED	376.3	1.3773	1.113	82.01%	128.5	\$3,583,899	\$9,524	\$2,380,236	\$1,053,134	\$1,203,663	27.000	\$39,004,957
	a) % chg: (FY 20-21)/(FY 19-20)-1	-2.31%	1.09%	0.00%	-0.06%	4.73%	-6.87%	-4.66%	-4.86%	-12.25%	-10.59%	0.00%	-12.25%
	b) # chg: (FY 20-21)-(FY 19-20)	-8.9	0.0149	0.000	0.00	5.8	-\$264,183	-\$466	-\$121,570	-\$146,997	-\$142,613	0.000	-\$5,444,343

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ROUTT HAYDEN													
	1. FY 2019-20 ACTUAL	404.9	1.3293	1.248	82.19%	77.6	\$4,284,118	\$10,581	\$1,569,464	\$2,574,367	\$2,714,655	20.586	\$125,054,250
	2. FY 2020-21 PROPOSED	400.7	1.3364	1.248	82.16%	105.5	\$4,042,645	\$10,089	\$1,288,189	\$2,609,959	\$2,754,456	20.586	\$126,783,201
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.04%	0.53%	0.00%	-0.04%	35.95%	-5.64%	-4.65%	-17.92%	1.38%	1.47%	0.00%	1.38%
	b) # chg: (FY 20-21)-(FY 19-20)	-4.2	0.0071	0.000	0.00	27.9	-\$241,474	-\$492	-\$281,274	\$35,592	\$39,801	0.000	\$1,728,951
ROUTT STEAMBOAT SPRINGS													
	1. FY 2019-20 ACTUAL	2,793.8	1.0465	1.270	86.56%	334.2	\$23,647,670	\$8,464	\$13,730,180	\$9,206,465	\$9,917,490	9.399	\$979,515,341
	2. FY 2020-21 PROPOSED	2,776.4	1.0467	1.270	86.55%	403.7	\$22,175,984	\$7,987	\$12,179,857	\$9,263,770	\$9,996,126	9.399	\$985,612,351
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.62%	0.02%	0.00%	-0.01%	20.80%	-6.22%	-5.64%	-11.29%	0.62%	0.79%	0.00%	0.62%
	b) # chg: (FY 20-21)-(FY 19-20)	-17.4	0.0002	0.000	0.00	69.5	-\$1,471,686	-\$477	-\$1,550,323	\$57,306	\$78,637	0.000	\$6,097,010
ROUTT SOUTH ROUTT													
	1. FY 2019-20 ACTUAL	324.9	1.4636	1.247	81.68%	90.0	\$3,812,685	\$11,735	1,791,134	\$1,906,309	\$2,021,551	21.283	\$89,569,560
	2. FY 2020-21 PROPOSED	319.4	1.4728	1.247	81.64%	121.7	\$3,590,220	\$11,241	\$1,599,581	\$1,871,940	\$1,990,639	21.283	\$87,954,684
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.69%	0.63%	0.00%	-0.05%	35.22%	-5.83%	-4.21%	-10.69%	-1.80%	-1.53%	0.00%	-1.80%
	b) # chg: (FY 20-21)-(FY 19-20)	-5.5	0.0092	0.000	0.00	31.7	-\$222,465	-\$494	-\$191,553	-\$34,369	-\$30,912	0.000	-\$1,614,876
SAGUACHE MOUNTAIN VALLEY													
	1. FY 2019-20 ACTUAL	156.2	1.9963	1.081	80.60%	84.0	\$2,285,505	\$14,632	\$1,670,130	\$532,630	\$615,376	23.558	\$22,609,318
	2. FY 2020-21 PROPOSED	162.2	1.9738	1.081	80.64%	87.6	\$2,207,837	\$13,612	\$1,570,119	\$552,490	\$637,718	23.558	\$23,452,346
	a) % chg: (FY 20-21)/(FY 19-20)-1	3.84%	-1.13%	0.00%	0.05%	4.29%	-3.40%	-6.97%	-5.99%	3.73%	3.63%	0.00%	3.73%
	b) # chg: (FY 20-21)-(FY 19-20)	6.0	-0.0225	0.000	0.00	3.6	-\$77,668	-\$1,020	-\$100,011	\$19,860	\$22,342	0.000	\$843,028
SAGUACHE MOFFAT													
	1. FY 2019-20 ACTUAL	226.5	1.9471	1.105	81.05%	164.3	\$3,362,215	\$14,844	\$2,649,525	\$619,303	\$712,690	27.000	\$22,937,162
	2. FY 2020-21 PROPOSED	230.0	1.9339	1.105	81.07%	171.9	\$3,197,457	\$13,902	\$2,470,446	\$630,822	\$727,011	27.000	\$23,363,796
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.55%	-0.68%	0.00%	0.02%	4.63%	-4.90%	-6.35%	-6.76%	1.86%	2.01%	0.00%	1.86%
	b) # chg: (FY 20-21)-(FY 19-20)	3.5	-0.0132	0.000	0.00	7.6	-\$164,758	-\$942	-\$179,079	\$11,519	\$14,321	0.000	\$426,634
SAGUACHE CENTER													
	1. FY 2019-20 ACTUAL	643.3	1.2005	1.091	83.08%	471.2	\$6,181,787	\$9,609	\$5,131,432	\$954,956	\$1,050,355	27.000	\$35,368,733
	2. FY 2020-21 PROPOSED	634.7	1.2023	1.092	83.06%	494.9	\$5,758,409	\$9,073	\$4,698,775	\$961,373	\$1,059,634	27.000	\$35,606,409
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.34%	0.15%	0.09%	-0.02%	5.03%	-6.85%	-5.59%	-8.43%	0.67%	0.88%	0.00%	0.67%
	b) # chg: (FY 20-21)-(FY 19-20)	-8.6	0.0018	0.001	0.00	23.7	-\$423,378	-\$537	-\$432,657	\$6,417	\$9,279	0.000	\$237,676
SAN JUAN SILVERTON													
	1. FY 2019-20 ACTUAL	81.0	2.2792	1.179	80.12%	37.8	\$1,440,739	\$17,787	\$886,815	\$515,504	\$553,924	10.965	\$47,013,570
	2. FY 2020-21 PROPOSED	81.6	2.2770	1.179	80.12%	41.9	\$1,371,157	\$16,803	\$821,390	\$510,194	\$549,767	10.965	\$46,529,300
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.74%	-0.10%	0.00%	0.00%	10.85%	-4.83%	-5.53%	-7.38%	-1.03%	-0.75%	0.00%	-1.03%
	b) # chg: (FY 20-21)-(FY 19-20)	0.6	-0.0022	0.000	0.00	4.1	-\$69,583	-\$984	-\$65,425	-\$5,310	-\$4,157	0.000	-\$484,270

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SAN MIGUEL TELLURIDE													
	1. FY 2019-20 ACTUAL	919.3	1.1437	1.594	83.94%	158.1	\$10,393,883	\$11,306	\$5,063,582	\$5,102,853	\$5,330,302	6.053	\$843,028,680
	2. FY 2020-21 PROPOSED	912.6	1.1451	1.594	83.92%	183.1	\$9,749,233	\$10,683	\$4,373,977	\$5,140,983	\$5,375,256	6.053	\$849,328,146
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.73%	0.12%	0.00%	-0.02%	15.81%	-6.20%	-5.51%	-13.62%	0.75%	0.84%	0.00%	0.75%
	b) # chg: (FY 20-21)-(FY 19-20)	-6.7	0.0014	0.000	0.00	25.0	-\$644,651	-\$623	-\$689,605	\$38,131	\$44,954	0.000	\$6,299,466
SAN MIGUEL NORWOOD													
	1. FY 2019-20 ACTUAL	219.2	1.7594	1.231	81.00%	43.6	\$3,029,637	\$13,821	\$2,844,439	\$174,117	\$185,198	3.910	\$44,531,179
	2. FY 2020-21 PROPOSED	206.6	1.8068	1.231	80.92%	61.4	\$2,789,614	\$13,502	\$2,602,940	\$175,261	\$186,674	3.910	\$44,823,746
	a) % chg: (FY 20-21)/(FY 19-20)-1	-5.75%	2.69%	0.00%	-0.10%	40.83%	-7.92%	-2.31%	-8.49%	0.66%	0.80%	0.00%	0.66%
	b) # chg: (FY 20-21)-(FY 19-20)	-12.6	0.0474	0.000	0.00	17.8	-\$240,022	-\$319	-\$241,498	\$1,144	\$1,476	0.000	\$292,567
SEDGWICK JULESBURG													
	1. FY 2019-20 ACTUAL	813.5	1.1655	1.115	83.61%	371.1	\$6,831,804	\$8,398	\$5,815,888	\$907,398	\$1,015,915	27.000	\$33,607,350
	2. FY 2020-21 PROPOSED	827.8	1.1625	1.116	83.66%	450.6	\$6,596,571	\$7,969	\$5,586,039	\$898,760	\$1,010,532	27.000	\$33,287,394
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.76%	-0.26%	0.09%	0.06%	21.42%	-3.44%	-5.11%	-3.95%	-0.95%	-0.53%	0.00%	-0.95%
	b) # chg: (FY 20-21)-(FY 19-20)	14.3	-0.0030	0.001	0.00	79.5	-\$235,233	-\$429	-\$229,849	-\$8,639	-\$5,383	0.000	-\$319,956
SEDGWICK PLATTE VALLEY													
	1. FY 2019-20 ACTUAL	148.5	2.0253	1.103	80.55%	56.2	\$2,200,743	\$14,820	\$1,519,458	\$592,971	\$681,286	22.942	\$25,846,530
	2. FY 2020-21 PROPOSED	148.0	2.0272	1.104	80.55%	63.3	\$2,078,236	\$14,042	\$1,403,285	\$583,987	\$674,951	22.942	\$25,454,932
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.34%	0.09%	0.09%	0.00%	12.63%	-5.57%	-5.25%	-7.65%	-1.52%	-0.93%	0.00%	-1.52%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.5	0.0019	0.001	0.00	7.1	-\$122,507	-\$778	-\$116,173	-\$8,984	-\$6,335	0.000	-\$391,598
SUMMIT SUMMIT													
	1. FY 2019-20 ACTUAL	3,511.0	1.0367	1.319	86.91%	857.0	\$30,926,799	\$8,809	5,614,459	\$23,866,754	\$25,312,340	10.666	\$2,237,648,040
	2. FY 2020-21 PROPOSED	3,519.6	1.0367	1.319	86.92%	1,004.8	\$29,302,932	\$8,326	\$3,385,953	\$24,428,025	\$25,916,978	10.666	\$2,290,270,469
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.24%	0.00%	0.00%	0.01%	17.25%	-5.25%	-5.48%	N/A	2.35%	2.39%	0.00%	2.35%
	b) # chg: (FY 20-21)-(FY 19-20)	8.6	0.0000	0.000	0.00	147.8	-\$1,623,867	-\$483	-\$2,228,506	\$561,271	\$604,638	0.000	\$52,622,429
TELLER CRIPPLE CREEK													
	1. FY 2019-20 ACTUAL	357.3	1.4092	1.143	81.89%	208.2	\$4,183,428	\$11,708	\$0	\$3,783,321	\$4,183,428	9.254	\$408,843,570
	2. FY 2020-21 PROPOSED	371.3	1.3857	1.144	81.97%	250.9	\$4,404,842	\$11,863	\$0	\$3,992,732	\$4,404,842	8.768	\$455,375,502
	a) % chg: (FY 20-21)/(FY 19-20)-1	3.92%	-1.67%	0.09%	0.10%	20.51%	5.29%	1.32%	N/A	5.54%	5.29%	-5.25%	11.38%
	b) # chg: (FY 20-21)-(FY 19-20)	14.0	-0.0235	0.001	0.00	42.7	\$221,414	\$155	\$0	\$209,411	\$221,414	-0.486	\$46,531,932
TELLER WOODLAND PARK													
	1. FY 2019-20 ACTUAL	2,316.0	1.0530	1.193	86.32%	571.4	\$18,932,561	\$8,175	\$11,345,435	\$6,861,434	\$7,587,126	22.550	\$304,276,444
	2. FY 2020-21 PROPOSED	2,273.8	1.0543	1.194	86.30%	662.6	\$17,608,952	\$7,744	\$9,801,472	\$7,060,017	\$7,807,480	22.550	\$313,082,802
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.82%	0.12%	0.08%	-0.02%	15.96%	-6.99%	-5.27%	-13.61%	2.89%	2.90%	0.00%	2.89%
	b) # chg: (FY 20-21)-(FY 19-20)	-42.2	0.0013	0.001	0.00	91.2	-\$1,323,609	-\$430	-\$1,543,963	\$198,583	\$220,354	0.000	\$8,806,358

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WASHINGTON AKRON													
	1. FY 2019-20 ACTUAL	384.8	1.3631	1.144	82.06%	152.6	\$3,971,093	\$10,320	\$2,825,331	\$1,030,249	\$1,145,762	24.438	\$42,157,652
	2. FY 2020-21 PROPOSED	383.6	1.3651	1.145	82.05%	168.1	\$3,749,575	\$9,775	\$2,580,977	\$1,049,618	\$1,168,597	24.438	\$42,950,253
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.31%	0.15%	0.09%	-0.01%	10.16%	-5.58%	-5.28%	-8.65%	1.88%	1.99%	0.00%	1.88%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.2	0.0020	0.001	0.00	15.5	-\$221,519	-\$545	-\$244,354	\$19,370	\$22,835	0.000	\$792,601
WASHINGTON ARICKAREE													
	1. FY 2019-20 ACTUAL	107.0	2.1814	1.115	80.29%	50.5	\$1,741,204	\$16,273	\$1,199,948	\$483,009	\$541,256	14.181	\$34,060,268
	2. FY 2020-21 PROPOSED	106.3	2.1840	1.116	80.28%	53.6	\$1,636,182	\$15,392	\$1,089,115	\$487,072	\$547,067	14.181	\$34,346,821
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.65%	0.12%	0.09%	-0.01%	6.14%	-6.03%	-5.41%	-9.24%	0.84%	1.07%	0.00%	0.84%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.7	0.0026	0.001	0.00	3.1	-\$105,023	-\$881	-\$110,834	\$4,064	\$5,811	0.000	\$286,553
WASHINGTON OTIS													
	1. FY 2019-20 ACTUAL	225.6	1.7353	1.133	81.04%	92.0	\$2,940,138	\$13,033	\$2,365,296	\$516,594	\$574,841	27.000	\$19,133,124
	2. FY 2020-21 PROPOSED	222.4	1.7473	1.134	81.02%	100.8	\$2,761,383	\$12,416	\$2,176,404	\$524,985	\$584,980	27.000	\$19,443,900
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.42%	0.69%	0.09%	-0.02%	9.57%	-6.08%	-4.73%	-7.99%	1.62%	1.76%	0.00%	1.62%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.2	0.0120	0.001	0.00	8.8	-\$178,755	-\$616	-\$188,893	\$8,391	\$10,138	0.000	\$310,776
WASHINGTON LONE STAR													
	1. FY 2019-20 ACTUAL	128.0	2.1024	1.143	80.42%	50.6	\$2,031,322	\$15,870	\$1,650,268	\$342,742	\$381,054	27.000	\$12,694,144
	2. FY 2020-21 PROPOSED	127.5	2.1043	1.144	80.42%	58.7	\$1,920,535	\$15,063	\$1,534,821	\$346,253	\$385,714	27.000	\$12,824,170
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.39%	0.09%	0.09%	0.00%	16.01%	-5.45%	-5.08%	-7.00%	1.02%	1.22%	0.00%	1.02%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.5	0.0019	0.001	0.00	8.1	-\$110,787	-\$807	-\$115,447	\$3,511	\$4,660	0.000	\$130,026
WASHINGTON WOODLIN													
	1. FY 2019-20 ACTUAL	95.7	2.2239	1.106	80.21%	47.0	\$1,580,466	\$16,515	\$566,672	\$903,658	\$1,013,794	19.772	\$45,703,936
	2. FY 2020-21 PROPOSED	92.6	2.2356	1.107	80.19%	52.3	\$1,459,144	\$15,757	\$431,709	\$913,995	\$1,027,434	19.772	\$46,226,716
	a) % chg: (FY 20-21)/(FY 19-20)-1	-3.24%	0.53%	0.09%	-0.02%	11.28%	-7.68%	-4.59%	-23.82%	1.14%	1.35%	0.00%	1.14%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.1	0.0117	0.001	0.00	5.3	-\$121,322	-\$757	-\$134,963	\$10,336	\$13,640	0.000	\$522,780
WELD GILCREST													
	1. FY 2019-20 ACTUAL	1,905.2	1.0742	1.175	86.11%	867.9	\$16,123,766	\$8,463	\$6,948,062	\$8,701,352	\$9,175,704	6.200	\$1,403,443,856
	2. FY 2020-21 PROPOSED	1,901.1	1.0744	1.175	86.11%	1,039.0	\$15,330,559	\$8,064	\$4,842,205	\$9,999,771	\$10,488,354	6.200	\$1,612,866,345
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.22%	0.02%	0.00%	0.00%	19.71%	-4.92%	-4.71%	-30.31%	14.92%	14.31%	0.00%	14.92%
	b) # chg: (FY 20-21)-(FY 19-20)	-4.1	0.0002	0.000	0.00	171.1	-\$793,207	-\$399	-\$2,105,857	\$1,298,419	\$1,312,650	0.000	\$209,422,489
WELD EATON													
	1. FY 2019-20 ACTUAL	2,033.0	1.0673	1.166	86.18%	430.6	\$16,437,774	\$8,085	\$3,259,473	\$12,633,365	\$13,178,302	19.438	\$649,931,330
	2. FY 2020-21 PROPOSED	2,082.9	1.0646	1.166	86.20%	519.0	\$15,941,137	\$7,653	\$54,064	\$15,325,789	\$15,887,074	19.438	\$788,444,755
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.45%	-0.25%	0.00%	0.02%	20.53%	-3.02%	-5.34%	-98.34%	21.31%	20.55%	0.00%	21.31%
	b) # chg: (FY 20-21)-(FY 19-20)	49.9	-0.0027	0.000	0.00	88.4	-\$496,637	-\$432	-\$3,205,409	\$2,692,424	\$2,708,772	0.000	\$138,513,425

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WELD KEENESBURG													
	1. FY 2019-20 ACTUAL	2,563.0	1.0496	1.185	86.44%	829.9	\$20,950,953	\$8,174	\$4,651,860	\$15,443,442	\$16,299,093	10.845	\$1,424,014,940
	2. FY 2020-21 PROPOSED	2,575.3	1.0494	1.186	86.45%	1,000.0	\$19,960,268	\$7,751	\$1,666,990	\$17,411,958	\$18,293,278	10.845	\$1,605,528,594
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.48%	-0.02%	0.08%	0.01%	20.50%	-4.73%	-5.18%	-64.17%	12.75%	12.23%	0.00%	12.75%
	b) # chg: (FY 20-21)-(FY 19-20)	12.3	-0.0002	0.001	0.00	170.1	-\$990,685	-\$424	-\$2,984,870	\$1,968,516	\$1,994,185	0.000	\$181,513,654
WELD WINDSOR													
	1. FY 2019-20 ACTUAL	7,127.0	1.0297	1.174	88.44%	774.2	\$57,475,857	\$8,065	\$17,562,688	\$38,212,668	\$39,913,169	27.000	\$1,415,284,004
	2. FY 2020-21 PROPOSED	7,599.6	1.0297	1.174	88.48%	934.6	\$58,162,305	\$7,653	\$9,199,930	\$47,210,859	\$48,962,375	27.000	\$1,748,550,347
	a) % chg: (FY 20-21)/(FY 19-20)-1	6.63%	0.00%	0.00%	0.05%	20.72%	1.19%	-5.10%	-47.62%	23.55%	22.67%	0.00%	23.55%
	b) # chg: (FY 20-21)-(FY 19-20)	472.6	0.0000	0.000	0.00	160.4	\$686,448	-\$411	-\$8,362,758	\$8,998,191	\$9,049,206	0.000	\$333,266,343
WELD JOHNSTOWN													
	1. FY 2019-20 ACTUAL	3,894.5	1.0349	1.176	87.11%	820.6	\$31,407,286	\$8,065	\$19,016,206	\$11,756,155	\$12,391,080	18.414	\$638,435,720
	2. FY 2020-21 PROPOSED	3,943.2	1.0347	1.176	87.13%	995.2	\$30,178,641	\$7,653	\$17,164,633	\$12,360,036	\$13,014,008	18.414	\$671,230,364
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.25%	-0.02%	0.00%	0.02%	21.28%	-3.91%	-5.10%	-9.74%	5.14%	5.03%	0.00%	5.14%
	b) # chg: (FY 20-21)-(FY 19-20)	48.7	-0.0002	0.000	0.00	174.6	-\$1,228,644	-\$411	-\$1,851,573	\$603,881	\$622,928	0.000	\$32,794,644
WELD GREELEY													
	1. FY 2019-20 ACTUAL	22,420.3	1.0297	1.184	89.82%	11,538.2	\$186,121,393	\$8,301	\$125,223,009	\$57,644,601	\$60,898,383	27.000	\$2,134,985,239
	2. FY 2020-21 PROPOSED	22,383.8	1.0297	1.184	89.81%	13,884.2	\$177,783,843	\$7,943	\$113,338,905	\$61,093,542	\$64,444,938	27.000	\$2,262,723,796
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.16%	0.00%	0.00%	-0.01%	20.33%	-4.48%	-4.32%	-9.49%	5.98%	5.82%	0.00%	5.98%
	b) # chg: (FY 20-21)-(FY 19-20)	-36.5	0.0000	0.000	0.00	2,346.0	-\$8,337,549	-\$359	-\$11,884,104	\$3,448,941	\$3,546,555	0.000	\$127,738,557
WELD PLATTE VALLEY													
	1. FY 2019-20 ACTUAL	1,152.1	1.1148	1.175	84.66%	413.7	\$10,694,894	\$9,283	\$0	\$10,071,378	\$10,694,894	4.114	\$2,448,074,360
	2. FY 2020-21 PROPOSED	1,160.9	1.1143	1.175	84.69%	499.0	\$11,068,305	\$9,534	\$0	\$10,426,083	\$11,068,305	3.406	\$3,061,093,200
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.76%	-0.04%	0.00%	0.04%	20.62%	3.49%	2.71%	N/A	3.52%	3.49%	-17.21%	25.04%
	b) # chg: (FY 20-21)-(FY 19-20)	8.8	-0.0005	0.000	0.00	85.3	\$373,411	\$251	\$0	\$354,706	\$373,411	-0.708	\$613,018,840
WELD FORT LUPTON													
	1. FY 2019-20 ACTUAL	2,337.3	1.0527	1.205	86.33%	1,155.7	\$20,662,013	\$8,840	\$0	\$19,763,200	\$20,662,013	12.143	\$1,627,538,519
	2. FY 2020-21 PROPOSED	2,322.0	1.0529	1.205	86.32%	1,396.6	\$22,148,400	\$9,539	\$0	\$21,222,623	\$22,148,400	11.624	\$1,825,759,042
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.65%	0.02%	0.00%	-0.01%	20.84%	7.19%	7.90%	#DIV/0!	7.38%	7.19%	-4.27%	12.18%
	b) # chg: (FY 20-21)-(FY 19-20)	-15.3	0.0002	0.000	0.00	240.9	\$1,486,387	\$698	\$0	\$1,459,423	\$1,486,387	-0.519	\$198,220,523
WELD AULT-HIGHLAND													
	1. FY 2019-20 ACTUAL	962.5	1.1348	1.166	84.07%	354.2	\$8,401,955	\$8,729	\$4,829,713	\$3,350,128	\$3,572,242	16.880	\$198,467,300
	2. FY 2020-21 PROPOSED	958.8	1.1355	1.166	84.06%	424.3	\$7,948,373	\$8,290	\$4,234,036	\$3,485,559	\$3,714,337	16.880	\$206,490,486
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.38%	0.06%	0.00%	-0.01%	19.79%	-5.40%	-5.03%	-12.33%	4.04%	3.98%	0.00%	4.04%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.7	0.0007	0.000	0.00	70.1	-\$453,582	-\$439	-\$595,676	\$135,431	\$142,095	0.000	\$8,023,186

**Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20**

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WELD BRIGGSDALE													
	1. FY 2019-20 ACTUAL	179.0	1.9106	1.147	80.75%	39.0	\$2,537,444	\$14,176	\$1,184,023	\$1,274,099	\$1,353,421	11.565	\$110,168,540
	2. FY 2020-21 PROPOSED	178.0	1.9143	1.147	80.74%	50.3	\$2,395,982	\$13,461	\$1,082,762	\$1,231,520	\$1,313,221	11.565	\$106,486,777
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.56%	0.19%	0.00%	-0.01%	28.97%	-5.57%	-5.04%	N/A	-3.34%	-2.97%	0.00%	-3.34%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.0	0.0037	0.000	0.00	11.3	-\$141,462	-\$715	-\$101,262	-\$42,580	-\$40,200	0.000	-\$3,681,763
WELD PRAIRE													
	1. FY 2019-20 ACTUAL	216.0	1.7714	1.144	80.98%	36.0	\$3,029,348	\$14,025	\$0	\$2,905,436	\$3,029,348	4.927	\$589,696,770
	2. FY 2020-21 PROPOSED	215.7	1.7725	1.145	80.98%	43.3	\$3,098,458	\$14,365	\$0	\$2,970,829	\$3,098,458	4.084	\$727,431,263
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.14%	0.06%	0.09%	0.00%	20.28%	2.28%	2.42%	N/A	2.25%	2.28%	-17.11%	23.36%
	b) # chg: (FY 20-21)-(FY 19-20)	-0.3	0.0011	0.001	0.00	7.3	\$69,111	\$340	\$0	\$65,393	\$69,111	-0.843	\$137,734,493
WELD PAWNEE													
	1. FY 2019-20 ACTUAL	78.2	2.2897	1.144	80.10%	25.0	\$1,441,294	\$18,431	\$0	\$1,348,727	\$1,441,294	2.467	\$546,707,520
	2. FY 2020-21 PROPOSED	74.7	2.3029	1.145	80.08%	30.1	\$1,425,826	\$19,087	\$0	\$1,330,482	\$1,425,826	1.844	\$721,519,770
	a) % chg: (FY 20-21)/(FY 19-20)-1	-4.48%	0.58%	0.09%	-0.02%	20.40%	-1.07%	3.56%	N/A	-1.35%	-1.07%	-25.25%	31.98%
	b) # chg: (FY 20-21)-(FY 19-20)	-3.5	0.0132	0.001	0.00	5.1	-\$15,468	\$656	\$0	-\$18,245	-\$15,468	-0.623	\$174,812,250
YUMA WEST YUMA													
	1. FY 2019-20 ACTUAL	864.0	1.1551	1.194	83.77%	453.5	\$8,053,652	\$9,321	\$5,787,341	\$2,038,783	\$2,266,311	18.345	\$111,135,630
	2. FY 2020-21 PROPOSED	872.6	1.1533	1.195	83.80%	503.5	\$7,685,888	\$8,808	\$5,362,052	\$2,089,481	\$2,323,835	18.345	\$113,899,221
	a) % chg: (FY 20-21)/(FY 19-20)-1	1.00%	-0.16%	0.08%	0.04%	11.03%	-4.57%	-5.51%	-7.35%	2.49%	2.54%	0.00%	2.49%
	b) # chg: (FY 20-21)-(FY 19-20)	8.6	-0.0018	0.001	0.00	50.0	-\$367,765	-\$513	-\$425,289	\$50,698	\$57,524	0.000	\$2,763,591
YUMA EAST YUMA													
	1. FY 2019-20 ACTUAL	733.5	1.1820	1.145	83.36%	280.6	\$6,573,976	\$8,962	\$4,918,936	\$1,513,730	\$1,655,040	15.032	\$100,700,480
	2. FY 2020-21 PROPOSED	748.7	1.1788	1.147	83.41%	303.5	\$6,316,856	\$8,437	\$4,627,392	\$1,543,914	\$1,689,463	15.032	\$102,708,476
	a) % chg: (FY 20-21)/(FY 19-20)-1	2.07%	-0.27%	0.17%	0.06%	8.16%	-3.91%	-5.86%	-5.93%	1.99%	2.08%	0.00%	1.99%
	b) # chg: (FY 20-21)-(FY 19-20)	15.2	-0.0032	0.002	0.00	22.9	-\$257,121	-\$525	-\$291,544	\$30,184	\$34,423	0.000	\$2,007,996
YUMA IDALIA													
	1. FY 2019-20 ACTUAL	200.9	1.8282	1.145	80.89%	62.6	\$2,751,457	\$13,696	\$2,314,303	\$392,691	\$437,154	21.498	\$18,266,387
	2. FY 2020-21 PROPOSED	199.4	1.8338	1.147	80.88%	73.4	\$2,597,168	\$13,025	\$2,153,971	\$397,400	\$443,198	21.498	\$18,485,463
	a) % chg: (FY 20-21)/(FY 19-20)-1	-0.75%	0.31%	0.17%	-0.01%	17.25%	-5.61%	-4.90%	-6.93%	1.20%	1.38%	0.00%	1.20%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.5	0.0056	0.002	0.00	10.8	-\$154,289	-\$671	-\$160,332	\$4,710	\$6,044	0.000	\$219,076
YUMA LIBERTY													
	1. FY 2019-20 ACTUAL	62.1	2.3503	1.194	80.00%	19.7	\$1,131,222	\$18,216	\$737,772	\$349,649	\$393,450	19.675	\$17,771,212
	2. FY 2020-21 PROPOSED	61.1	2.3541	1.195	79.99%	23.6	\$1,057,683	\$17,311	\$669,181	\$343,387	\$388,502	19.675	\$17,452,938
	a) % chg: (FY 20-21)/(FY 19-20)-1	-1.61%	0.16%	0.08%	-0.01%	19.80%	-6.50%	-4.97%	-9.30%	-1.79%	-1.26%	0.00%	-1.79%
	b) # chg: (FY 20-21)-(FY 19-20)	-1.0	0.0038	0.001	0.00	3.9	-\$73,539	-\$905	-\$68,591	-\$6,262	-\$4,948	0.000	-\$318,274

Introduced House Bill 20-1418
FY 2020-21 Compared with FY 2019-20

(Statewide Base Per Pupil Increase = 1.9%; Base = \$7,083.61; Minimum = 95% of state average per pupil funding estimated at \$7,653 per pupil; Online/ASCENT per pupil funding at \$7,330 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
STATE TOTAL													
	1. FY 2019-20 ACTUAL	896,000.7	N/A	N/A	N/A	302,743.4	\$7,605,978,828	\$8,489	\$4,628,802,222	\$2,776,034,751	\$2,977,176,606	N/A	\$131,815,897,393
	2. FY 2020-21 PROPOSED	896,093.8	N/A	N/A	N/A	353,854.2	\$7,227,343,519	\$8,065	\$4,172,792,730	\$2,847,374,678	\$3,054,550,789	N/A	\$136,366,787,885
	a) % chg: (FY 20-21)/(FY 19-20)-1	0.01%	N/A	N/A	N/A	16.88%	-4.98%	-4.99%	-9.85%	2.57%	2.60%	N/A	3.45%
	b) # chg: (FY 20-21)-(FY 19-20)	93.1	N/A	N/A	N/A	51,110.8	-\$378,635,309	-\$423	-\$456,009,492	\$71,339,927	\$77,374,183	N/A	\$4,550,890,492

Long Bill (HB20-1360) appropriation for state aid for school finance	\$4,784,907,994
HB20-1418 state aid adjustment to the Long Bill	(\$612,115,264)
Total appropriation of state funds for school finance	\$4,172,792,730