

## Joint Budget Committee Staff

## Memorandum

To: Joint Budget Committee Members

From: Craig Harper, JBC Staff (303-866-3481)

Date: Wednesday, April 16, 2025

Subject: House-adopted Amendments to the Long Bill

This memorandum summarizes House action on the FY 2025-26 Long Bill (the changes from the reengrossed bill to the rerevised bill).

## **House Appropriations Committee**

The House Appropriations Committee adopted amendment **J.084**, which **reversed all of the non-technical amendments adopted during second reading in the Senate**. Thus, the House Appropriations Committee Report restored the Long Bill to the introduced version.

## **House Second Reading**

The House adopted **10** amendments on second reading. In total, those amendments increased appropriations by \$20.4 million total funds, including **\$8.0 million General Fund**.

- Five of those amendments restored Senate-adopted amendments and account for nearly all of the change in appropriations and nearly all of the change in General Fund.
- The House adopted four "new" amendments, resulting in a net increase of \$323,077 total funds but a decrease of \$76,923 General Fund.

Table 1: House-adopted Amendments to S.B. 25-206 (Long Bill)									
Table 1	House-adopted	General Cash Reappropriated Federal							
	Total Funds	Fund	Funds	Funds	Funds	FTE			
Restore Senate Amendments	\$20,034,490	\$8,061,179	\$1,414,310	\$436,617	\$10,122,384	1.0			
New Amendments	323,077	-76,923	400,000	0	0	0.0			
Total	\$20,357,567	\$7,984,256	\$1,814,310	\$436,617	\$10,122,384	1.0			

The table beginning on the following page summarizes each of the amendments adopted by the House on second reading, divided by whether the amendment restored a Senate-adopted change or not. The table includes the amendment number, the impacted department(s), the purpose clause, the sponsors, and a summary of the fiscal impact.

1144	J#	Dont	Durnasa Clauses	Cnancar(s)	Total	GF	CE	DE	FF	FTE
HA#	•	Dept	Purpose Clauses  Restoring Senate Amendments	Sponsor(s)	Total	GF	CF	RF	FF	FII
	J121		Restores Senate Amendment #8/J.059/S.004, which reduces the appropriation for the Recreation Subprogram in the Department of Corrections by \$436,616 General Fund and adds \$436,616 General Fund and \$436,616 reappropriated funds in the Department of Higher Education with a footnote specifying that this funding is for the University of Colorado Colorado Springs for allocation to the National Cybersecurity Center.	Pugliese, Paschal	436,617	0	0	436,617	0	0.0
2	J139	НСР	Retain Senate Amendment #21 (J.067) that restores rates for multiple occupational, physical, and speech therapies during the same visit in the Department of Health Care Policy and Financing.	Stewart R, Hartsook	6,500,000	1,950,000	455,000	0	4,095,000	0.0
5	J134	НСР	Retains Senate Amendment #25 (J.071) that adds \$5,611,179 General Fund and \$5,527,384 matching federal funds to the Primary Care Fund in the Department of Health Care Policy and Financing. The \$5,611,179 General Fund is equal to the sum of the excess General Fund reserve (\$2.5 million) and the placeholder for transfer to the Controlled Maintenance Trust Fund (\$3.1 million).	Brown, Winter T.	11,138,563	5,611,179	0	0	5,527,384	0.0
6	J165	PER	Restores Senate Amendment #41 (J.048), which shifts \$40,676 General Fund in the Department of Personnel from the Colorado Equity Office to the Address Confidentiality Program, while adding 1.0 FTE to the Program. Adds a footnote declaring the General Assembly's intent that this funding shift is only for FY 2025-26.	Titone	0	0	0	0	0	1.0
7	J113	РВН	Reverses the removal of amendment #46/J.072, which adds \$959,310 in cash fund spending authority to the Environmental Justice Program Costs line item in the Department of Public Health and Environment.	Velasco, Rutinel, Froelich, Willford	959,310	0	959,310	0	0	0.0
7a	J174	HUM	Retains Senate Amendment #34/J.055, which adds \$1.0 million total funds, including \$500,000 General Fund and \$500,000 federal funds, to the Department of Human Services for outreach related to Supplemental Nutrition Assistance Program (SNAP) administration.	Willford	1,000,000	500,000	0	0	500,000	0.0
"New	" House	e Ameno	Iments							
19	J173	GOV, JUD	Reduces General Fund in the Office of the Governor for Colorado Office of Film, Television, and Media (\$250,000) and for Colorado Promotion-Colorado Welcome Centers (\$250,000) to save a total of \$500,000 General Fund. Adds \$500,000 General Fund in the Judicial Department for Problem-solving Courts.	Marshall	0	0	0	0	0	0.0

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			Long Bill Amendments Ado	pted by th	e House					
HA#	J#	Dept	Purpose Clauses	Sponsor(s)	Total	GF	CF	RF	FF	FTE
27	J112	HUM	Increases the Tony Grampsas Youth Services Program in the Department of Human Services by \$1.0 million General Fund, offset by a decrease of \$1.0 million General Fund for the Automobile Theft Prevention Authority in the Department of Public Safety.	Espenoza, Jackson	0	0	0	0	0	0.0
57	J122	PBS	Adds \$400,000 cash funds from the 911 Services Enterprise Cash Fund for Program Administration in the Office of Emergency Management for the Division of Homeland Security and Emergency Management in the Department of Public Safety. Adds a footnote citing allowable use of the Cash Fund and the purpose of the funding.	Clifford	400,000	0	400,000	0	0	0.0
3	J145	CAP	Adds a controlled maintenance project for the Department of Higher Education - Colorado State University Pueblo, adds a project for the Department of Education - Colorado School for the Deaf and the Blind, and removes a project for the Department of Corrections - Denver Reception and Diagnostic Center in Capital Construction for a net decrease of \$76,923 from the Capital Construction Fund.	Story, Lindsay, Winter T.	-76,923	-76,923	0	0	0	0.0
			Total		20,357,567	7,984,256	1,814,310	436,617	10,122,384	1.0