



## Legislative Council Staff

*Nonpartisan Services for Colorado's Legislature*

Room 029 State Capitol, Denver, CO 80203-1784

Phone: (303) 866-3521 • Fax: (303) 866-3855

[lcs.ga@state.co.us](mailto:lcs.ga@state.co.us) • [leg.colorado.gov/lcs](http://leg.colorado.gov/lcs)

## Memorandum

September 23, 2019

**TO:** Members of the General Assembly

**FROM:** Marc Carey, Chief School Finance Officer, (303) 866-4102  
Anna Gerstle, Senior Fiscal Analyst, (303) 866-4375

**SUBJECT:** Financing of Public Schools for Fiscal Year 2019-20

### Summary of Memorandum

Three bills that were enacted during the 2019 legislative session significantly affected the financing of public schools in Colorado:

- Senate Bill 19-246 amended the Public School Finance Act of 1994 to provide funding for school districts in FY 2019-20. The bill was signed by the Governor on May 10, 2019, and became effective on that date.
- Senate Bill 19-207 (the "Long Bill"), appropriated most of the state aid distributed to school districts.
- House Bill 19-1262 modified the school finance formula to provide full per pupil funding for students enrolled in a full-day kindergarten (FDK) program.

This memorandum summarizes the primary funding changes for school finance contained in these three bills.

The information contained in this memorandum is based on the combined impact of the three bills, updated with the most recent data available, and may not always match estimates provided in past fiscal notes. Estimates in this memorandum will be adjusted during the 2020 legislative session based on actual pupil counts and local property tax collections.

### Contents

Summary of School Finance Funding Changes	2
School Finance Act Funding	2
Budget Stabilization Factor	4
Base Per Pupil Funding	5
Full-Day Kindergarten	5
Categorical Programs	6
Other Provisions of SB 19-246	7
Appendix A – School Finance Funding Formula Change	9
Appendix B – Supplemental Distribution to Rural Schools	15
Appendix C – Distribution of Tier B Funding	20

## Summary of School Finance Funding Changes

**School Finance Act.** The School Finance Act is expected to provide \$7.6 billion in total program funding to school districts in FY 2019-20, including the changes made to the school finance formula to fully fund full-day kindergarten students. The state provides about 61 percent of this amount, or \$4.6 billion, while local property and specific ownership taxes are projected to provide about \$3.0 billion. Appendix A shows year-over-year funding changes for all school districts in the state.

**Change from FY 2018-19.** School district funding is expected to increase 6.8 percent, or \$515.9 million, in FY 2019-20 compared with the prior year. The increased funding will come from a \$367.2 million increase in school district property and specific ownership taxes and a \$148.7 million increase in state funding for school finance.

**Base per pupil funding.** Senate Bill 19-246 established the base per pupil funding amount at \$6,952, which reflects a 2.7 percent inflation rate increase, as required by Amendment 23.

**Full-day kindergarten.** Funding students enrolled in FDK programs at 1.0 FTE instead of 0.58 FTE is expected to increase the funded pupil count by 22,369 and state expenditures for school finance by \$182.9 million in FY 2019-20.

**Statewide average per pupil funding.** In FY 2019-20, the statewide average per pupil funding will increase from \$8,123 to \$8,477, an increase of 4.2 percent, or \$354.

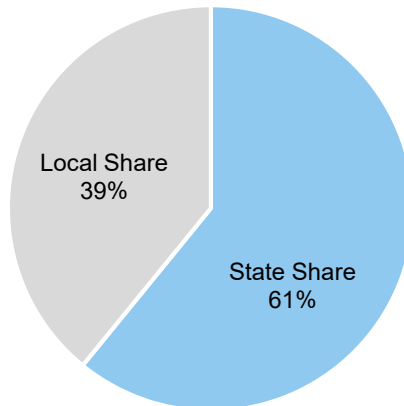
**Additional changes.** Senate Bill 19-246 contains the following additional changes:

- provides \$20.0 million in supplemental funding to be distributed to eligible large rural and small rural school districts on a per-pupil basis in FY 2019-20, outside the funding formula;
- provides \$22.0 million for Tier B special education funding, to be distributed on a per-pupil basis to administrative units;
- changes the allocation of English language learning (ELL) professional development and student support funding to align with the allocation of English language proficiency funds, a change that does not require additional funding, nor does it change the funding distribution; and
- establishes the physical education instruction pilot program and the Ninth Grade Success Grant Program in the Colorado Department of Education (CDE).

## School Finance Act Funding

The Public School Finance Act of 1994 is the mechanism through which school districts receive state aid and local funds for operating purposes. In FY 2019-20, the act is expected to provide \$7.6 billion to school districts. The state is expected to provide about \$4.6 billion (61 percent), while the local revenue sources provide \$3.0 billion (39 percent). Figure 1 shows the relative shares for state and local funding with Senate Bill 19-246, Senate Bill 19-207, and House Bill 19-1262.

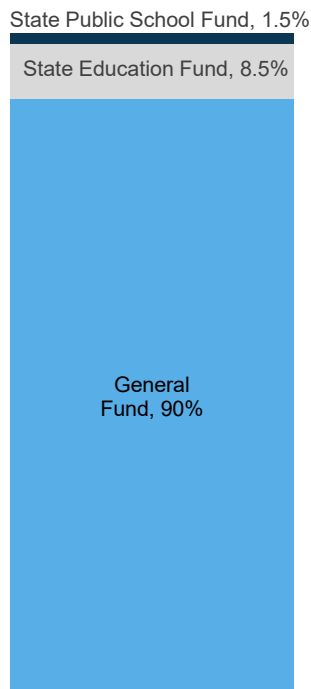
**Figure 1**  
**State and Local Shares of School Finance, FY 2019-20**



Source: Legislative Council Staff

**Residential assessment rate.** The local share estimate reflects a residential assessment rate of 7.15 percent for 2019 and 2020, as established by Senate Bill 19-255. The Gallagher Amendment to the Colorado Constitution requires that the proportion of taxable value for residential and nonresidential property remain constant between each reassessment cycle. The vehicle for achieving this is an adjustment of the residential assessment rate. Based on estimated 2019 property values, a reduction in the residential assessment rate from 7.2 to 7.15 percent was necessary to maintain this proportional relationship.

**Figure 2**  
**State Share Funding Sources**  
**FY 2019-20**  
*(Total state share is \$4.6 billion)*



Source: Joint Budget Committee Staff and Legislative Council Staff

**Sources of state funding.** The General Assembly appropriates money for the state share of school finance from three funds: the General Fund, the State Education Fund, and the State Public Education Fund. Figure 2 illustrates the relative contributions from the three funds

*General Fund.* The General Fund is the primary source for revenue for state aid to schools, accounting for 90 percent of state aid, or \$4.2 million, in FY 2019-20.

*State Education Fund.* The State Education Fund provides the next largest share at 8.5 percent, or \$393.6 million. This fund was created by Amendment 23 and receives a portion of state income tax. Money in the fund can only be spent for certain educational purposes specified in the state constitution.

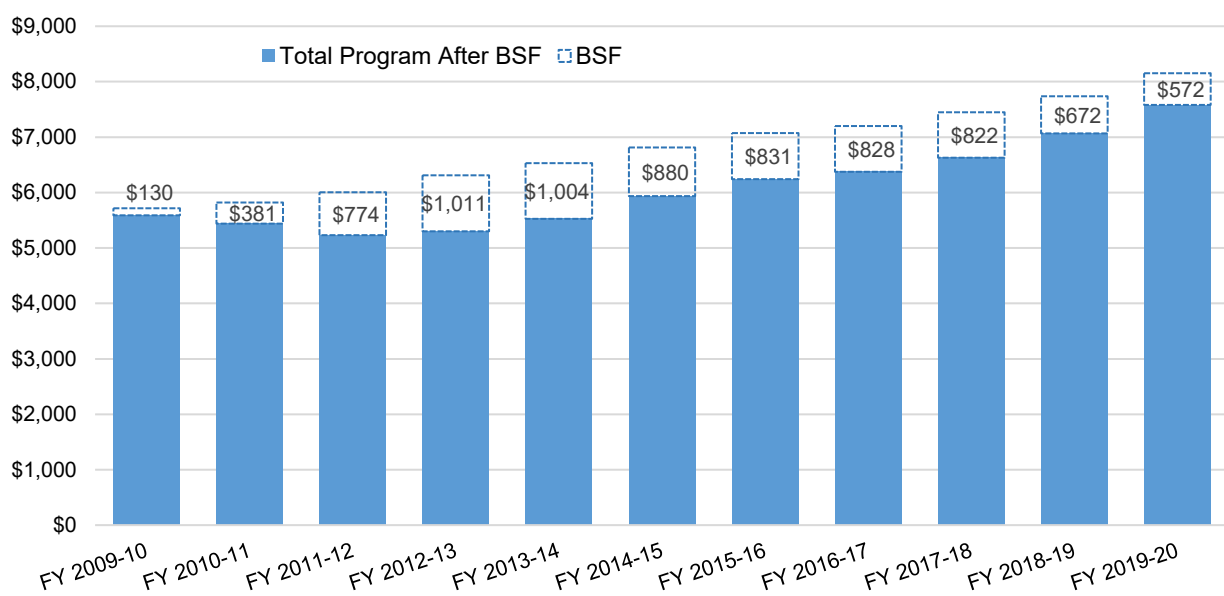
*State Public School Fund.* The State Public School Fund provides the remaining 1.5 percent, or \$68.8 million. This fund consists of interest earned by the Public School Fund and federal mineral leasing revenue that are dedicated by state law for public education.

## Budget Stabilization Factor

The school finance act includes a budget stabilization factor that reduces the amount of state aid allocated to school districts based on the available state revenue and other budget priorities set by the General Assembly. The budget stabilization factor reduces total program funding by a specific percentage; for FY 2019-20, it is set to reduce each school district's total program funding by 7.1 percent, which amounts to an overall reduction in state aid of \$572 million; the local share is not impacted. Without the budget stabilization factor, school finance funding would have been about \$8.2 billion.

For FY 2019-20, the budget stabilization factor was decreased by \$100 million compared to FY 2018-19. Figure 3 illustrates the level of total program funding and the budget stabilization factor for all school districts since it was implemented in FY 2009-10.

**Figure 3**  
**Total Program Funding After the Budget Stabilization Factor**  
*Dollars in Million*



Source: Legislative Council Staff.

The budget stabilization factor is generally the product of two separate policy decisions by the General Assembly. First, the Long Bill requires that the budget stabilization factor be established to determine an initial appropriation for state aid under the school finance act. The final budget stabilization factor is then set in the school finance bill, which adjusts the appropriation for state aid accordingly.

Under provisions of Senate Bill 19-246, the value of the budget stabilization factor in FY 2020-21 cannot exceed the FY 2019-20 level of \$572 million. This is expected to increase overall funding by \$155 million, and raise per pupil funding by \$163, as a result of required inflationary increases and

projected enrollment growth. These changes will be reflected in the 2020 Long Bill, but the General Assembly may adjust this amount up or down in the 2020 school finance bill or other legislation.

**Example of budget stabilization factor application.** Calculation of funding for an individual school district begins with the district's total program funding level as determined by the statutory school finance formula. The budget stabilization factor is then applied to implement a specific percentage reduction in funding. Table 1 illustrates how the budget stabilization factor reduces funding for two school districts in FY 2019-20. The budget stabilization factor reduces funding for the Greeley and Hinsdale school districts by 7.1 percent, which decreases state aid for Greeley by \$14.2 million and Hinsdale by \$116,938. The local share is unaffected by the budget stabilization factor.

**Table 1**  
**Example of Budget Stabilization Factor Applications**

<b>School District</b>	<b>Before BSF</b>		<b>BSF (7.1%)</b>	<b>After BSF</b>	
	<b>Total Program</b>	<b>State Share</b>		<b>Total Program</b>	<b>State Share</b>
Greeley	\$201,888,987	\$127,890,634	(\$14,242,782)	\$187,646,205	\$113,647,852
Hinsdale	\$1,657,571	\$570,574	(\$116,938)	\$1,540,634	\$453,636

*Source: Legislative Council Staff.*

For some districts with limited state aid, the budget stabilization factor percent reduction may be less than 7.1 percent. Cripple Creek, Fort Lupton, Pawnee, Platte Valley, and Prairie are the only districts in this situation in FY 2019-20.

## Base Per Pupil Funding

Amendment 23 requires the General Assembly to increase the statewide base per pupil funding amount by at least inflation for FY 2019-20. Inflation for calendar year 2018 was 2.7 percent, and Senate Bill 19-246 increased the statewide base by this amount, from \$6,769 in FY 2018-19 to \$6,952 in FY 2019-20. The statewide base is the dollar amount to which each district's size, cost of living, and personnel costs factors is applied, in order to determine per pupil funding.

An increase in the statewide base also triggers an increase in per pupil funding provided to districts for students enrolled in online or extended high school. These amounts increase by the same percentage as the statewide base, or 2.7 percent, in FY 2019-20. As a result, online and extended high school per pupil funding increased from \$8,162 in FY 2018-19 to \$8,382 in FY 2019-20. After the application of the budget stabilization factor, this per pupil funding amount will be \$7,791 in FY 2019-20.

## Full-Day Kindergarten

With the adoption of House Bill 19-1262, the school finance formula will fully fund full-day kindergarten educational programs. Students enrolled in FDK programs will be funded at the same amount (1.0 FTE) as students enrolled full-time in other grades. Students enrolled in half-day

kindergarten programs will continue to be funded as a half-day student (0.5 FTE), plus the existing amount of supplemental kindergarten funding (0.08 FTE), for a total of 0.58 FTE.

By funding kindergarten students enrolled in FDK programs at 1.0 FTE, House Bill 19-1262 increased the statewide funded pupil count. The actual increase in pupils and associated funding will depend on the utilization of FDK programs. In FY 2018-19, about 81 percent of kindergarten students were enrolled in FDK. Table 2 presents estimated increases in funded pupil count for four potential utilization rates.

**Table 2**  
**Utilization Scenarios Under HB 19-1262**

<b>Utilization Rate</b>	<b>Increase in Funded Pupil Count</b>
100%	25,896
95%	24,702
90%	23,508
85%	22,369

*Source: Legislative Council Staff*

Assuming an 85 percent utilization rate in FY 2019-20, state aid for school finance is expected to increase by about \$182.9 million, and the local share will increase by approximately \$7.4 million. The funded pupil count and associated funding for school finance will be adjusted during the 2020 legislative session to reflect actual October pupil counts.

## **Categorical Programs**

Categorical programs provide funding for specific educational purposes. Amendment 23 defines certain programs, including special education and pupil transportation, among others, as categorical programs and requires that state funding for these programs in the aggregate increase by at least inflation in FY 2019-20. Generally, funding for categorical programs is contained in the Long Bill, and substantive changes to the administration and financing of categorical programs is contained in other legislation.

Table 3 shows the FY 2019-20 state appropriation for categorical programs. The special education appropriation reflects the required inflationary increase, as well as the additional \$22 million in Tier B special education funding that was included in Senate Bill 19-246. Note that some of these programs, such as special education and English language proficiency, receive federal funds in addition to the amounts shown in Table 3.

**Table 3**  
**Appropriations for Categorical Programs**

<b>Categorical Program</b>	<b>FY 2018-19 Appropriation</b>	<b>FY 2019-20 Appropriation</b>	<b>Change from Prior Year</b>	<b>Percent Change</b>
Special Education	\$176.1 million	\$202.7 million	\$26.6 million	15.1%
English Language Proficiency	\$21.6 million	\$23.0 million	\$1.4 million	6.4%
Transportation	\$59.1 million	\$60.5 million	\$1.4 million	2.3%
Gifted and Talented	\$12.5 million	\$27.2 million	\$0.2 million	1.4%
Small Attendance Centers	\$1.1 million	\$1.3 million	\$0.2 million	22.1%
Expelled and At-Risk Student Services	\$9.5 million	\$9.5 million	\$0	0.0%
Vocational Education	\$26.7 million	\$27.2 million	\$0.6 million	2.1%
Comprehensive Health Education	\$1.1 million	\$1.1 million	\$0	0.0%
<b>Total</b>	<b>\$307.7 million</b>	<b>\$316.1 million</b>	<b>\$30.3 million</b>	<b>9.85%</b>

*Source: FY 2019-20 Appropriations Report, Joint Budget Committee Staff.*

**Tier B special education funding.** Categorical funding for special education is distributed first to Tier A (\$1,250 per student), ChildFind (identification of young children with disabilities), and high cost programs (reimbursement of high cost special education services); the remaining funds are distributed on a per pupil basis to administrative units for students with specific, identified disabilities. These distributions are known as Tier B and may not exceed \$6,000 per student. In FY 2019-20, \$64.5 million will be distributed in Tier B funds, an increase of \$22.0 million from FY 2018-19. It is expected that 23,128 students will be eligible for funding, resulting in \$2,789 per student, an increase of \$951 per pupil. Appendix C estimates the district-by-district distributions.

## **Other Provisions of Senate Bill 19-246**

**Supplemental assistance to rural schools.** Senate Bill 19-246 distributed \$20 million to qualifying rural school districts on a one-time basis in FY 2019-20. The money is distributed outside the formula, on a per pupil basis, using the FY 2018-19 funded pupil count. To qualify, districts must be classified as rural or small rural by CDE and have a funded pupil count of less than 6,500. The bill specifies that 55 percent of the funding is to be allocated to large rural districts (funded pupil count between 1,000 and 6,500) and 45 percent is to be allocated to small rural districts (funded pupil count less than or equal to 1,000).

Currently, 147 districts with a total funded pupil count of 136,624 are classified as rural and have fewer than 6,500 students. Of these, 40 large rural districts have a funded pupil count of 100,134, implying a per pupil payment of about \$110, while 107 small rural districts have a funded pupil count of 36,490, implying a per pupil payment of about \$247. Appendix B lists the funded pupil count and distribution of payments to qualified districts on a district-by-district basis. Large rural districts are denoted as rural in the appendix. District funded pupil counts include totals for state Charter School Institute schools located within the district.

**English language learner funding distribution.** The bill changed the allocation of ELL professional development and student support funding between non- and limited- English proficient students and newly designated fluent students.

Under current law, CDE distributes funding to districts for English language learning professional development and student support on a per pupil basis. Seventy-five percent is distributed based on students who are either non-English proficient or have limited English proficiency. Twenty-five percent is distributed based on students who are monitored after being designated as fluent in English. The bill changed the distribution method by allocating the funding proportionately, based on the number of students who have no or limited English proficiency and the number who have been designated as fluent, but require continued monitoring. This change aligned the allocation method with the way that English language proficiency funds are distributed and did not change the amount of funding distributed, or districts were expected to receive in FY 2019-20 or FY 2020-21.

**Ninth Grade Success Grant Program.** The bill created the Ninth Grade Success Grant Program in CDE to provide grants to local education providers to implement programs aimed at helping ninth graders adapt and progress throughout the four years of high school. Program components may include establishing a cross-disciplinary success team of ninth grade teachers and staff, prioritizing services for students who are at risk of academic failure, providing instructional support, and implementing a data system to provide access to student behavior, attendance, and grades. Grantees must provide local matching funds in order to qualify. The bill provided \$800,000 from the General Fund for program funding.

**Physical education grant program.** The bill created the Health and Wellness through Comprehensive Physical Education Instruction Pilot Program in CDE to award three-year grants to schools or districts to implement a comprehensive program of physical education instruction. At least 30 percent of grants must be awarded to schools or districts receiving federal Title I support. The bill established program requirements, application and evaluation procedures, and provided \$1.1 million in Marijuana Tax Cash Fund money for program funding.



## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
ADAMS	MAPLETON	8,443	\$68,140,299	\$8,070	8,682	\$73,171,603	\$8,428	238.4	\$5,031,304	\$358
ADAMS	ADAMS 12 FIVE STAR	41,888	\$332,625,809	\$7,941	42,928	\$356,142,520	\$8,296	1,039.4	\$23,516,711	\$356
ADAMS	COMMERCE CITY	7,867	\$66,370,789	\$8,437	7,905	\$69,401,387	\$8,780	38.1	\$3,030,598	\$343
ADAMS	BRIGHTON	18,591	\$145,787,053	\$7,842	19,872	\$162,825,878	\$8,194	1,280.3	\$17,038,825	\$352
ADAMS	BENNETT	1,032	\$8,690,713	\$8,423	1,025	\$9,036,116	\$8,812	(6.4)	\$345,402	\$389
ADAMS	STRASBURG	977	\$8,209,374	\$8,403	1,049	\$9,119,244	\$8,694	72.0	\$909,870	\$291
ADAMS	WESTMINSTER	10,394	\$86,546,904	\$8,326	10,464	\$90,990,794	\$8,695	70.0	\$4,443,890	\$369
ALAMOSA	ALAMOSA	2,368	\$18,744,374	\$7,917	2,460	\$20,290,989	\$8,249	92.2	\$1,546,615	\$332
ALAMOSA	SANGRE DE CRISTO	296	\$3,190,694	\$10,765	298	\$3,338,688	\$11,219	1.2	\$147,994	\$454
ARAPAHOE	ENGLEWOOD	2,590	\$21,779,181	\$8,408	2,617	\$22,936,780	\$8,766	26.3	\$1,157,600	\$358
ARAPAHOE	SHERIDAN	1,348	\$12,876,056	\$9,556	1,355	\$13,487,088	\$9,957	7.1	\$611,031	\$401
ARAPAHOE	CHERRY CREEK	52,870	\$427,823,364	\$8,092	54,838	\$463,605,717	\$8,454	1,968.5	\$35,782,353	\$362
ARAPAHOE	LITTLETON	14,643	\$114,530,656	\$7,822	14,684	\$120,056,764	\$8,176	40.8	\$5,526,108	\$355
ARAPAHOE	DEER TRAIL	180	\$2,591,150	\$14,395	186	\$2,757,376	\$14,857	5.6	\$166,226	\$461
ARAPAHOE	AURORA	39,654	\$336,037,488	\$8,474	40,355	\$356,375,272	\$8,831	701.3	\$20,337,784	\$357
ARAPAHOE	BYERS	2,766	\$21,474,455	\$7,765	2,800	\$22,727,683	\$8,118	34.2	\$1,253,228	\$353
ARCHULETA	ARCHULETA	1,653	\$13,568,540	\$8,211	1,751	\$14,936,727	\$8,532	98.2	\$1,368,187	\$321
BACA	WALSH	151	\$2,109,961	\$14,010	154	\$2,233,646	\$14,504	3.4	\$123,685	\$494
BACA	PRITCHETT	52	\$865,280	\$16,802	53	\$920,425	\$17,465	1.2	\$55,145	\$664
BACA	SPRINGFIELD	292	\$3,076,370	\$10,546	299	\$3,266,293	\$10,939	6.9	\$189,923	\$392
BACA	VILAS	50	\$831,576	\$16,632	50	\$872,605	\$17,452	-	\$41,029	\$821
BACA	CAMPO	50	\$821,423	\$16,428	50	\$859,827	\$17,197	-	\$38,404	\$768
BENT	LAS ANIMAS	2,293	\$18,892,297	\$8,241	2,500	\$21,542,742	\$8,618	207.3	\$2,650,445	\$377
BENT	MCCLAVE	245	\$2,746,131	\$11,232	256	\$2,924,695	\$11,425	11.5	\$178,565	\$193
BOULDER	ST VRAIN	30,189	\$238,994,148	\$7,917	31,024	\$256,639,902	\$8,272	835.1	\$17,645,754	\$356
BOULDER	BOULDER	29,794	\$240,163,989	\$8,061	29,993	\$252,734,832	\$8,427	198.3	\$12,570,843	\$366
CHAFFEE	BUENA VISTA	1,003	\$8,250,206	\$8,230	1,022	\$8,748,132	\$8,564	19.0	\$497,925	\$334
CHAFFEE	SALIDA	1,289	\$10,310,681	\$7,999	1,327	\$11,069,802	\$8,342	38.0	\$759,121	\$343
CHEYENNE	KIT CARSON	105	\$1,556,376	\$14,823	107	\$1,657,460	\$15,490	2.0	\$101,084	\$668
CHEYENNE	CHEYENNE	168	\$2,323,523	\$13,798	175	\$2,490,658	\$14,249	6.4	\$167,136	\$451
CLEAR CREEK	CLEAR CREEK	766	\$6,691,985	\$8,740	756	\$6,912,482	\$9,143	(9.7)	\$220,497	\$404
CONEJOS	NORTH CONEJOS	1,038	\$8,371,277	\$8,066	1,084	\$9,111,235	\$8,404	46.3	\$739,958	\$338
CONEJOS	SANFORD	360	\$3,559,079	\$9,892	365	\$3,746,944	\$10,257	5.5	\$187,865	\$365

## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
CONEJOS	SOUTH CONEJOS	194	\$2,547,396	\$13,144	184	\$2,569,583	\$13,965	(9.8)	\$22,187	\$821
COSTILLA	CENTENNIAL	217	\$2,753,757	\$12,696	227	\$2,942,247	\$12,984	9.7	\$188,491	\$288
COSTILLA	SIERRA GRANDE	278	\$3,116,726	\$11,211	293	\$3,373,758	\$11,511	15.1	\$257,033	\$299
CROWLEY	CROWLEY	446	\$4,040,382	\$9,067	470	\$4,375,267	\$9,311	24.3	\$334,885	\$244
CUSTER	WESTCLIFFE	360	\$3,658,632	\$10,160	366	\$3,854,578	\$10,523	6.2	\$195,946	\$363
DELTA	DELTA	4,681	\$36,751,322	\$7,852	4,802	\$39,375,070	\$8,199	121.6	\$2,623,748	\$348
DENVER	DENVER	87,644	\$737,261,520	\$8,412	90,124	\$790,504,451	\$8,771	2,480.5	\$53,242,932	\$359
DOLORES	DOLORES	237	\$2,943,946	\$12,401	239	\$3,086,428	\$12,898	1.9	\$142,482	\$497
DOUGLAS	DOUGLAS	64,514	\$506,297,335	\$7,848	66,078	\$542,088,035	\$8,204	1,564.4	\$35,790,699	\$356
EAGLE	EAGLE	6,902	\$58,227,722	\$8,436	7,211	\$63,554,765	\$8,814	308.9	\$5,327,044	\$377
ELBERT	ELIZABETH	2,284	\$18,380,616	\$8,049	2,307	\$19,390,931	\$8,407	22.9	\$1,010,315	\$358
ELBERT	KIOWA	249	\$3,065,094	\$12,320	253	\$3,226,464	\$12,753	4.2	\$161,370	\$433
ELBERT	BIG SANDY	300	\$3,375,000	\$11,265	302	\$3,545,929	\$11,749	2.2	\$170,929	\$484
ELBERT	ELBERT	223	\$2,875,443	\$12,871	229	\$3,044,785	\$13,279	5.9	\$169,342	\$407
ELBERT	AGATE	50	\$900,992	\$18,020	50	\$935,281	\$18,706	-	\$34,289	\$686
EL PASO	CALHAN	459	\$4,298,814	\$9,372	446	\$4,437,900	\$9,942	(12.3)	\$139,086	\$570
EL PASO	HARRISON	11,449	\$94,732,609	\$8,274	11,866	\$102,326,693	\$8,623	417.1	\$7,594,084	\$349
EL PASO	WIDEFIELD	9,018	\$69,581,740	\$7,716	9,318	\$75,027,677	\$8,052	300.1	\$5,445,937	\$336
EL PASO	FOUNTAIN	7,807	\$60,242,728	\$7,717	8,118	\$65,373,274	\$8,052	311.4	\$5,130,546	\$336
EL PASO	COLORADO SPRINGS	30,009	\$240,403,555	\$8,011	30,607	\$255,922,198	\$8,362	597.7	\$15,518,644	\$351
EL PASO	CHEYENNE MOUNTAIN	4,995	\$38,546,410	\$7,717	5,198	\$41,859,198	\$8,052	203.0	\$3,312,788	\$336
EL PASO	MANITOU SPRINGS	1,432	\$11,833,073	\$8,266	1,473	\$12,696,771	\$8,621	41.2	\$863,699	\$355
EL PASO	ACADEMY	24,667	\$190,140,499	\$7,708	25,645	\$206,291,318	\$8,044	978.0	\$16,150,820	\$336
EL PASO	ELLICOTT	1,032	\$8,783,535	\$8,508	1,085	\$9,614,739	\$8,862	52.6	\$831,204	\$354
EL PASO	PEYTON	625	\$5,514,548	\$8,826	617	\$5,699,000	\$9,232	(7.5)	\$184,452	\$406
EL PASO	HANOVER	244	\$3,018,720	\$12,387	248	\$3,177,587	\$12,834	3.9	\$158,867	\$447
EL PASO	LEWIS-PALMER	6,464	\$49,895,942	\$7,719	6,698	\$54,052,846	\$8,070	234.3	\$4,156,904	\$351
EL PASO	FALCON	23,664	\$183,303,654	\$7,746	25,148	\$203,580,789	\$8,095	1,483.8	\$20,277,136	\$349
EL PASO	EDISON	195	\$2,628,020	\$13,463	198	\$2,771,301	\$13,989	2.9	\$143,281	\$526
EL PASO	MIAMI-YODER	283	\$3,193,513	\$11,284	291	\$3,396,159	\$11,683	7.7	\$202,645	\$398
FREMONT	CANON CITY	3,649	\$28,159,953	\$7,717	3,726	\$29,999,508	\$8,052	76.2	\$1,839,554	\$336
FREMONT	FLORENCE	1,336	\$10,784,297	\$8,070	1,379	\$11,595,616	\$8,411	42.4	\$811,320	\$340
FREMONT	COTOPAXI	205	\$2,665,090	\$12,981	210	\$2,812,734	\$13,426	4.2	\$147,645	\$444

## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
GARFIELD	ROARING FORK	6,133	\$51,417,217	\$8,383	6,306	\$55,239,804	\$8,760	172.3	\$3,822,586	\$377
GARFIELD	RIFLE	4,741	\$37,151,762	\$7,837	4,827	\$39,477,738	\$8,179	85.9	\$2,325,976	\$342
GARFIELD	PARACHUTE	1,163	\$9,944,753	\$8,548	1,206	\$10,746,594	\$8,909	42.9	\$801,841	\$361
GILPIN	GILPIN	442	\$4,250,344	\$9,625	456	\$4,496,637	\$9,872	13.9	\$246,293	\$247
GRAND	WEST GRAND	421	\$4,169,060	\$9,907	432	\$4,409,251	\$10,207	11.2	\$240,192	\$299
GRAND	EAST GRAND	1,303	\$10,662,700	\$8,186	1,358	\$11,587,613	\$8,532	55.7	\$924,913	\$345
GUNNISON	GUNNISON	1,988	\$15,978,971	\$8,039	2,082	\$17,404,609	\$8,362	93.8	\$1,425,638	\$323
HINSDALE	HINSDALE	87	\$1,449,070	\$16,599	89	\$1,540,634	\$17,330	1.6	\$91,564	\$731
HUERFANO	HUERFANO	517	\$4,634,475	\$8,964	528	\$4,945,275	\$9,359	11.4	\$310,800	\$395
HUERFANO	LA VETA	213	\$2,611,207	\$12,276	217	\$2,749,763	\$12,695	3.9	\$138,556	\$419
JACKSON	NORTH PARK	170	\$2,392,369	\$14,089	173	\$2,528,368	\$14,623	3.1	\$135,999	\$534
JEFFERSON	JEFFERSON	81,295	\$644,921,602	\$7,933	82,813	\$686,340,711	\$8,288	1,518.4	\$41,419,109	\$355
KIOWA	EADS	176	\$2,264,880	\$12,905	180	\$2,406,689	\$13,356	4.7	\$141,809	\$450
KIOWA	PLAINVIEW	56	\$899,293	\$15,973	56	\$933,643	\$16,792	(0.7)	\$34,351	\$819
KIT CARSON	ARRIBA-FLAGLER	161	\$2,165,133	\$13,440	162	\$2,274,047	\$14,011	1.2	\$108,915	\$572
KIT CARSON	HI PLAINS	116	\$1,647,032	\$14,248	118	\$1,741,988	\$14,825	1.9	\$94,957	\$578
KIT CARSON	STRATTON	216	\$2,607,808	\$12,079	227	\$2,792,161	\$12,327	10.6	\$184,353	\$249
KIT CARSON	BETHUNE	105	\$1,604,227	\$15,220	106	\$1,692,654	\$15,923	0.9	\$88,428	\$703
KIT CARSON	BURLINGTON	720	\$6,066,650	\$8,424	744	\$6,508,781	\$8,754	23.3	\$442,131	\$331
LAKE	LAKE	978	\$8,313,824	\$8,501	1,013	\$8,935,152	\$8,820	35.0	\$621,328	\$320
LA PLATA	DURANGO	5,671	\$45,223,243	\$7,974	5,827	\$48,547,979	\$8,332	155.2	\$3,324,736	\$358
LA PLATA	BAYFIELD	1,359	\$11,421,717	\$8,407	1,422	\$12,452,776	\$8,760	63.0	\$1,031,059	\$353
LA PLATA	IGNACIO	836	\$7,679,905	\$9,189	852	\$8,144,965	\$9,558	16.4	\$465,059	\$369
LARIMER	POUDRE	30,470	\$235,046,112	\$7,714	31,583	\$254,250,228	\$8,050	1,113.6	\$19,204,117	\$336
LARIMER	THOMPSON	15,195	\$117,241,215	\$7,716	15,489	\$124,715,632	\$8,052	294.3	\$7,474,417	\$336
LARIMER	ESTES PARK	1,064	\$9,015,024	\$8,470	1,092	\$9,650,607	\$8,839	27.5	\$635,583	\$369
LAS ANIMAS	TRINIDAD	1,025	\$8,834,479	\$8,616	1,032	\$9,262,761	\$8,975	6.8	\$428,282	\$358
LAS ANIMAS	PRIMERO	181	\$2,436,872	\$13,486	186	\$2,591,494	\$13,948	5.1	\$154,622	\$462
LAS ANIMAS	HOEHNE	367	\$3,590,243	\$9,783	367	\$3,748,500	\$10,219	(0.2)	\$158,258	\$437
LAS ANIMAS	AGUILAR	111	\$1,664,961	\$15,040	113	\$1,775,670	\$15,658	2.7	\$110,709	\$618
LAS ANIMAS	BRANSON	459	\$3,510,009	\$7,649	470	\$3,757,690	\$7,995	11.1	\$247,681	\$346
LAS ANIMAS	KIM	50	\$782,769	\$15,655	50	\$820,494	\$16,410	-	\$37,724	\$754
LINCOLN	GENOA-HUGO	185	\$2,454,601	\$13,275	192	\$2,620,330	\$13,676	6.7	\$165,729	\$401

## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
LINCOLN	LIMON	482	\$4,325,738	\$8,973	495	\$4,628,980	\$9,350	13.0	\$303,242	\$377
LINCOLN	KARVAL	50	\$841,456	\$16,829	50	\$884,741	\$17,695	-	\$43,285	\$866
LOGAN	VALLEY	2,121	\$16,704,791	\$7,877	2,227	\$18,212,067	\$8,178	106.4	\$1,507,276	\$300
LOGAN	FRENCHMAN	182	\$2,429,284	\$13,326	191	\$2,608,592	\$13,686	8.3	\$179,308	\$360
LOGAN	BUFFALO	303	\$3,249,612	\$10,721	314	\$3,477,735	\$11,065	11.2	\$228,123	\$344
LOGAN	PLATEAU	155	\$2,186,737	\$14,126	158	\$2,313,195	\$14,687	2.7	\$126,458	\$561
MESA	DEBEQUE	163	\$2,247,546	\$13,831	172	\$2,437,774	\$14,198	9.2	\$190,228	\$367
MESA	PLATEAU VALLEY	438	\$4,005,388	\$9,151	439	\$4,186,680	\$9,537	1.3	\$181,292	\$386
MESA	MESA VALLEY	21,917	\$169,118,010	\$7,716	22,148	\$178,344,273	\$8,052	231.4	\$9,226,263	\$336
MINERAL	CREEDE	93	\$1,493,013	\$16,054	96	\$1,597,450	\$16,675	2.8	\$104,437	\$621
MOFFAT	MOFFAT	2,106	\$16,251,796	\$7,717	2,195	\$17,671,969	\$8,052	88.5	\$1,420,173	\$336
MONTEZUMA	MONTEZUMA	2,699	\$21,229,932	\$7,867	2,788	\$22,856,081	\$8,198	89.6	\$1,626,149	\$330
MONTEZUMA	DOLORES	686	\$5,989,945	\$8,728	693	\$6,316,332	\$9,117	6.5	\$326,387	\$389
MONTEZUMA	MANCOS	458	\$4,141,779	\$9,053	469	\$4,434,316	\$9,447	11.9	\$292,538	\$394
MONTROSE	MONTROSE	5,868	\$47,541,421	\$8,102	6,022	\$50,932,960	\$8,459	153.4	\$3,391,539	\$357
MONTROSE	WEST END	268	\$3,430,628	\$12,806	280	\$3,650,706	\$13,057	11.7	\$220,078	\$251
MORGAN	BRUSH	1,454	\$12,197,303	\$8,392	1,490	\$13,039,780	\$8,749	36.9	\$842,477	\$358
MORGAN	FT. MORGAN	3,180	\$26,017,640	\$8,182	3,355	\$28,577,979	\$8,518	175.2	\$2,560,339	\$336
MORGAN	WELDON	209	\$2,725,288	\$13,021	205	\$2,815,975	\$13,763	(4.7)	\$90,686	\$742
MORGAN	WIGGINS	638	\$5,586,870	\$8,761	663	\$6,045,419	\$9,114	25.6	\$458,548	\$353
OTERO	EAST OTERO	1,419	\$12,064,761	\$8,504	1,459	\$12,912,013	\$8,847	40.7	\$847,252	\$343
OTERO	ROCKY FORD	790	\$7,103,950	\$8,995	815	\$7,616,924	\$9,342	25.5	\$512,974	\$348
OTERO	MANZANOLA	137	\$2,084,444	\$15,182	140	\$2,205,931	\$15,790	2.4	\$121,487	\$609
OTERO	FOWLER	389	\$3,787,156	\$9,736	402	\$4,020,131	\$10,008	12.7	\$232,976	\$272
OTERO	CHERAW	210	\$2,649,813	\$12,648	215	\$2,805,382	\$13,054	5.4	\$155,569	\$406
OTERO	SWINK	354	\$3,558,548	\$10,061	363	\$3,777,906	\$10,405	9.4	\$219,357	\$344
OURAY	OURAY	168	\$2,598,899	\$15,497	169	\$2,727,113	\$16,156	1.1	\$128,214	\$659
OURAY	RIDGWAY	332	\$3,741,710	\$11,277	354	\$4,066,844	\$11,485	22.3	\$325,134	\$208
PARK	PLATTE CANYON	903	\$7,852,711	\$8,699	895	\$8,148,220	\$9,100	(7.3)	\$295,508	\$401
PARK	PARK	648	\$5,847,405	\$9,028	657	\$6,188,784	\$9,421	9.2	\$341,378	\$393
PHILLIPS	HOLYOKE	585	\$5,043,913	\$8,616	603	\$5,409,540	\$8,973	17.5	\$365,627	\$356
PHILLIPS	HAXTUN	322	\$3,194,785	\$9,919	338	\$3,439,910	\$10,171	16.1	\$245,125	\$253
PITKIN	ASPEN	1,652	\$17,374,925	\$10,515	1,688	\$18,529,254	\$10,974	36.0	\$1,154,329	\$459

## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
PROWERS	GRANADA	195	\$2,510,995	\$12,857	199	\$2,650,588	\$13,320	3.7	\$139,593	\$462
PROWERS	LAMAR	1,487	\$12,138,161	\$8,161	1,529	\$12,993,573	\$8,498	41.6	\$855,412	\$337
PROWERS	HOLLY	286	\$2,971,792	\$10,380	292	\$3,140,937	\$10,760	5.6	\$169,145	\$380
PROWERS	WILEY	233	\$2,675,907	\$11,475	237	\$2,819,922	\$11,898	3.8	\$144,015	\$424
PUEBLO	PUEBLO CITY	16,416	\$137,507,514	\$8,377	16,662	\$145,373,923	\$8,725	246.4	\$7,866,409	\$348
PUEBLO	PUEBLO RURAL	9,579	\$73,859,685	\$7,711	9,855	\$79,303,895	\$8,047	276.4	\$5,444,210	\$336
RIO BLANCO	MEEKER	701	\$5,894,258	\$8,412	731	\$6,389,578	\$8,741	30.3	\$495,321	\$329
RIO BLANCO	RANGELY	484	\$4,119,841	\$8,517	492	\$4,372,699	\$8,891	8.1	\$252,858	\$374
RIO GRANDE	DEL NORTE	432	\$3,980,627	\$9,212	449	\$4,224,777	\$9,411	16.8	\$244,150	\$199
RIO GRANDE	MONTE VISTA	1,103	\$9,087,160	\$8,237	1,133	\$9,723,532	\$8,586	29.3	\$636,372	\$349
RIO GRANDE	SARGENT	388	\$3,672,568	\$9,478	384	\$3,824,491	\$9,960	(3.5)	\$151,923	\$482
ROUTT	HAYDEN	398	\$4,083,401	\$10,255	405	\$4,296,825	\$10,617	6.5	\$213,424	\$363
ROUTT	STEAMBOAT SPRINGS	2,726	\$22,100,025	\$8,108	2,812	\$23,808,576	\$8,466	86.6	\$1,708,552	\$358
ROUTT	SOUTH ROUTT	331	\$3,712,782	\$11,234	329	\$3,872,744	\$11,768	(1.4)	\$159,963	\$534
SAGUACHE	MOUNTAIN VALLEY	131	\$1,930,240	\$14,712	134	\$2,044,598	\$15,281	2.6	\$114,358	\$569
SAGUACHE	MOFFAT	220	\$3,112,289	\$14,147	226	\$3,299,502	\$14,612	5.8	\$187,213	\$466
SAGUACHE	CENTER	652	\$5,934,100	\$9,101	673	\$6,358,675	\$9,448	21.0	\$424,575	\$347
SAN JUAN	SILVERTON	66	\$1,149,930	\$17,397	67	\$1,221,594	\$18,178	1.1	\$71,663	\$782
SAN MIGUEL	TELLURIDE	910	\$9,836,546	\$10,805	942	\$10,581,511	\$11,232	31.7	\$744,965	\$427
SAN MIGUEL	NORWOOD	231	\$2,966,210	\$12,852	222	\$3,041,789	\$13,714	(9.0)	\$75,579	\$862
SEDGWICK	JULESBURG	516	\$4,205,021	\$8,145	529	\$4,516,392	\$8,536	12.8	\$311,371	\$391
SEDGWICK	PLATTE VALLEY	139	\$2,008,038	\$14,405	141	\$2,109,261	\$14,991	1.3	\$101,223	\$586
SUMMIT	SUMMIT	3,398	\$28,643,903	\$8,431	3,549	\$31,218,048	\$8,795	151.9	\$2,574,146	\$364
TELLER	CRIPPLE CREEK	358	\$3,983,117	\$11,129	376	\$4,260,815	\$11,347	17.6	\$277,699	\$218
TELLER	WOODLAND PARK	2,301	\$17,954,461	\$7,803	2,344	\$19,106,728	\$8,151	43.0	\$1,152,266	\$348
WASHINGTON	AKRON	363	\$3,693,520	\$10,178	375	\$3,927,591	\$10,474	12.1	\$234,070	\$296
WASHINGTON	ARICKAREE	106	\$1,650,102	\$15,626	106	\$1,729,195	\$16,282	0.6	\$79,092	\$656
WASHINGTON	OTIS	226	\$2,804,559	\$12,393	229	\$2,947,977	\$12,873	2.7	\$143,417	\$480
WASHINGTON	LONE STAR	118	\$1,800,421	\$15,310	120	\$1,910,011	\$15,943	2.2	\$109,591	\$634
WASHINGTON	WOODLIN	94	\$1,485,601	\$15,889	96	\$1,587,897	\$16,506	2.7	\$102,296	\$617
WELD	GILCREST	1,858	\$14,868,818	\$8,004	1,910	\$15,920,092	\$8,337	51.9	\$1,051,273	\$333
WELD	EATON	1,911	\$14,911,232	\$7,801	1,997	\$16,204,016	\$8,115	85.4	\$1,292,784	\$314
WELD	KEENESBURG	2,347	\$18,265,484	\$7,782	2,488	\$20,188,958	\$8,114	141.1	\$1,923,474	\$332

## Appendix A School Finance Funding Change

		FY 2018-19			FY 2019-20 with SB19-246 and HB19-1262			Year-Over-Year Change		
County	District	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
WELD	WINDSOR	6,430	\$49,617,324	\$7,717	7,012	\$56,461,562	\$8,052	581.7	\$6,844,238	\$336
WELD	JOHNSTOWN	3,790	\$29,244,898	\$7,717	3,956	\$31,851,578	\$8,052	165.6	\$2,606,680	\$336
WELD	GREELEY	21,751	\$173,513,855	\$7,977	22,539	\$187,646,205	\$8,325	787.8	\$14,132,350	\$348
WELD	PLATTE VALLEY	1,118	\$10,152,787	\$9,079	1,144	\$10,634,997	\$9,300	25.3	\$482,210	\$221
WELD	FT. LUPTON	2,326	\$19,286,446	\$8,293	2,443	\$22,708,734	\$9,295	117.6	\$3,422,288	\$1,002
WELD	AULT-HIGHLAND	924	\$7,748,470	\$8,382	977	\$8,473,096	\$8,674	52.4	\$724,626	\$292
WELD	BRIGGS DALE	168	\$2,326,991	\$13,892	177	\$2,518,160	\$14,267	9.0	\$191,169	\$375
WELD	PRAIRIE	194	\$2,535,315	\$13,055	206	\$2,951,971	\$14,330	11.8	\$416,656	\$1,275
WELD	PAWNEE	79	\$1,424,201	\$18,097	79	\$1,482,212	\$18,715	0.5	\$58,011	\$618
YUMA	YUMA 1	797	\$7,190,068	\$9,019	823	\$7,710,026	\$9,369	25.7	\$519,958	\$350
YUMA	WRAY RD-2	678	\$5,876,158	\$8,672	720	\$6,470,384	\$8,989	42.2	\$594,226	\$317
YUMA	IDALIA RJ-3	199	\$2,629,534	\$13,227	204	\$2,787,776	\$13,699	4.7	\$158,241	\$472
YUMA	LIBERTY J-4	63	\$1,081,334	\$17,083	63	\$1,129,111	\$17,894	(0.2)	\$47,777	\$811
<b>STATE</b>	<b>TOTAL</b>	<b>870,078</b>	<b>\$7,067,290,191</b>	<b>\$8,123</b>	<b>894,569</b>	<b>\$7,583,203,903</b>	<b>\$8,477</b>	<b>24,491</b>	<b>\$515,913,712</b>	<b>\$354</b>

Source: Legislative Council Staff.

9/9/2019



## Appendix B

### Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts

*55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count*

	County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
1	ADAMS	MAPLETON		8,443.4	\$ -
2	ADAMS	ADAMS 12 FIVE STAR		41,888.3	\$ -
3	ADAMS	COMMERCE CITY		7,866.5	\$ -
4	ADAMS	BRIGHTON		18,591.4	\$ -
5	ADAMS	BENNETT	Rural	1,031.8	\$ 113,346
6	ADAMS	STRASBURG	Small Rural	976.9	\$ 240,945
7	ADAMS	WESTMINSTER		10,394.3	\$ -
8	ALAMOSA	ALAMOSA	Rural	2,367.7	\$ 260,098
9	ALAMOSA	SANGRE DE CRISTO	Small Rural	296.4	\$ 73,105
10	ARAPAHOE	ENGLEWOOD		2,590.4	\$ -
11	ARAPAHOE	SHERIDAN		1,347.5	\$ -
12	ARAPAHOE	CHERRY CREEK		52,869.7	\$ -
13	ARAPAHOE	LITTLETON		14,642.7	\$ -
14	ARAPAHOE	DEER TRAIL	Small Rural	180.0	\$ 44,396
15	ARAPAHOE	AURORA		39,653.5	\$ -
16	ARAPAHOE	BYERS	Rural	2,765.5	\$ 303,798
17	ARCHULETA	ARCHULETA	Rural	1,652.5	\$ 181,532
18	BACA	WALSH	Small Rural	150.6	\$ 37,144
19	BACA	PRITCHETT	Small Rural	51.5	\$ 12,702
20	BACA	SPRINGFIELD	Small Rural	291.7	\$ 71,946
21	BACA	VILAS	Small Rural	50.0	\$ 12,332
22	BACA	CAMPO	Small Rural	50.0	\$ 12,332
23	BENT	LAS ANIMAS	Rural	2,292.5	\$ 251,838
24	BENT	MCCLAVE	Small Rural	244.5	\$ 60,304
25	BOULDER	ST VRAIN		30,188.5	\$ -
26	BOULDER	BOULDER		29,794.2	\$ -
27	CHAFFEE	BUENA VISTA	Small Rural	1,002.5	\$ 247,259
28	CHAFFEE	SALIDA	Rural	1,289.0	\$ 141,600
29	CHEYENNE	KIT CARSON	Small Rural	105.0	\$ 25,897
30	CHEYENNE	CHEYENNE	Small Rural	168.4	\$ 41,535
31	CLEAR CREEK	CLEAR CREEK	Small Rural	765.7	\$ 188,854
32	CONEJOS	NORTH CONEJOS	Rural	1,037.8	\$ 114,005
33	CONEJOS	SANFORD	Small Rural	359.8	\$ 88,742
34	CONEJOS	SOUTH CONEJOS	Small Rural	193.8	\$ 47,799
35	COSTILLA	CENTENNIAL	Small Rural	216.9	\$ 53,497
36	COSTILLA	SIERRA GRANDE	Small Rural	278.0	\$ 68,567
37	CROWLEY	CROWLEY	Small Rural	445.6	\$ 109,904
38	CUSTER	WESTCLIFFE	Small Rural	360.1	\$ 88,816
39	DELTA	DELTA	Rural	4,680.7	\$ 514,188

## Appendix B

### Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts

*55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count*

	County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
40	DENVER	DENVER		87,643.7	\$ -
41	DOLORES	DOLORES	Small Rural	237.6	\$ 58,602
42	DOUGLAS	DOUGLAS		64,513.8	\$ -
43	EAGLE	EAGLE		6,902.8	\$ -
44	ELBERT	ELIZABETH	Rural	2,284.4	\$ 250,948
45	ELBERT	KIOWA	Small Rural	248.8	\$ 61,365
46	ELBERT	BIG SANDY	Small Rural	299.6	\$ 73,894
47	ELBERT	ELBERT	Small Rural	223.4	\$ 55,100
48	ELBERT	AGATE	Small Rural	50.0	\$ 12,332
49	EL PASO	CALHAN	Small Rural	458.7	\$ 113,135
50	EL PASO	HARRISON		11,449.3	\$ -
51	EL PASO	WIDEFIELD		9,018.5	\$ -
52	EL PASO	FOUNTAIN		7,807.0	\$ -
53	EL PASO	COLORADO SPRINGS		30,009.4	\$ -
54	EL PASO	CHEYENNE MOUNTAIN		4,995.3	\$ -
55	EL PASO	MANITOU SPRINGS		1,431.5	\$ -
56	EL PASO	ACADEMY		24,667.2	\$ -
57	EL PASO	ELLCOTT	Rural	1,032.4	\$ 113,412
58	EL PASO	PEYTON	Small Rural	624.8	\$ 154,102
59	EL PASO	HANOVER	Small Rural	243.7	\$ 60,107
60	EL PASO	LEWIS-PALMER		6,464.0	\$ -
61	EL PASO	FALCON		23,664.1	\$ -
62	EL PASO	EDISON	Small Rural	195.2	\$ 48,145
63	EL PASO	MIAMI-YODER	Small Rural	283.0	\$ 69,800
64	FREMONT	CANON CITY	Rural	3,645.3	\$ 400,446
65	FREMONT	FLORENCE	Rural	1,336.6	\$ 146,829
66	FREMONT	COTOPAXI	Small Rural	205.3	\$ 50,636
67	GARFIELD	ROARING FORK	Rural	6,133.3	\$ 673,760
68	GARFIELD	RIFLE	Rural	4,740.8	\$ 520,790
69	GARFIELD	PARACHUTE	Rural	1,163.4	\$ 127,803
70	GILPIN	GILPIN	Small Rural	441.6	\$ 108,917
71	GRAND	WEST GRAND	Small Rural	420.8	\$ 103,787
72	GRAND	EAST GRAND	Rural	1,302.5	\$ 143,083
73	GUNNISON	GUNNISON	Rural	1,987.7	\$ 218,354
74	HINSDALE	HINSDALE	Small Rural	87.3	\$ 21,532
75	HUERFANO	HUERFANO	Small Rural	517.0	\$ 127,514
76	HUERFANO	LA VETA	Small Rural	212.9	\$ 52,510
77	JACKSON	NORTH PARK	Small Rural	169.8	\$ 41,880
78	JEFFERSON	JEFFERSON		81,294.7	\$ -



## Appendix B

**Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts**  
*55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count*

	County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
79	KIOWA	EADS	Small Rural	175.5	\$ 43,286
80	KIOWA	PLAINVIEW	Small Rural	56.3	\$ 13,886
81	KIT CARSON	ARRIBA-FLAGLER	Small Rural	161.1	\$ 39,734
82	KIT CARSON	HI PLAINS	Small Rural	115.6	\$ 28,512
83	KIT CARSON	STRATTON	Small Rural	215.9	\$ 53,250
84	KIT CARSON	BETHUNE	Small Rural	105.4	\$ 25,996
85	KIT CARSON	BURLINGTON	Small Rural	720.2	\$ 177,632
86	LAKE	LAKE	Small Rural	978.0	\$ 241,216
87	LA PLATA	DURANGO	Rural	5,671.3	\$ 623,008
88	LA PLATA	BAYFIELD	Rural	1,358.6	\$ 149,246
89	LA PLATA	IGNACIO	Small Rural	835.8	\$ 206,144
90	LARIMER	POUDRE		30,469.5	\$ -
91	LARIMER	THOMPSON		15,194.5	\$ -
92	LARIMER	ESTES PARK	Rural	1,064.3	\$ 116,916
93	LAS ANIMAS	TRINIDAD	Small Rural	1,025.3	\$ 252,882
94	LAS ANIMAS	PRIMERO	Small Rural	180.8	\$ 44,593
95	LAS ANIMAS	HOEHNE	Small Rural	367.0	\$ 90,518
96	LAS ANIMAS	AGUILAR	Small Rural	110.7	\$ 27,303
97	LAS ANIMAS	BRANSON	Small Rural	458.9	\$ 113,184
98	LAS ANIMAS	KIM	Small Rural	50.0	\$ 12,332
99	LINCOLN	GENOA-HUGO	Small Rural	184.9	\$ 45,604
100	LINCOLN	LIMON	Small Rural	482.1	\$ 118,906
101	LINCOLN	KARVAL	Small Rural	50.0	\$ 12,332
102	LOGAN	VALLEY	Rural	2,120.6	\$ 232,954
103	LOGAN	FRENCHMAN	Small Rural	182.3	\$ 44,963
104	LOGAN	BUFFALO	Small Rural	303.1	\$ 74,757
105	LOGAN	PLATEAU	Small Rural	154.8	\$ 38,180
106	MESA	DEBEQUE	Small Rural	162.5	\$ 40,079
107	MESA	PLATEAU VALLEY	Small Rural	437.7	\$ 107,955
108	MESA	MESA VALLEY		21,919.6	\$ -
109	MINERAL	CREEDE	Small Rural	93.0	\$ 22,938
110	MOFFAT	MOFFAT	Rural	2,106.1	\$ 231,361
111	MONTEZUMA	MONTEZUMA	Rural	2,701.5	\$ 296,767
112	MONTEZUMA	DOLORES	Small Rural	686.3	\$ 169,271
113	MONTEZUMA	MANCOS	Small Rural	457.5	\$ 112,839
114	MONTROSE	MONTROSE	Rural	5,868.1	\$ 644,627
115	MONTROSE	WEST END	Small Rural	267.9	\$ 66,075
116	MORGAN	BRUSH	Rural	1,453.5	\$ 159,671
117	MORGAN	FT. MORGAN	Rural	3,180.0	\$ 349,332

## Appendix B

### Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts

*55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count*

	County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
118	MORGAN	WELDON	Small Rural	209.3	\$ 51,622
119	MORGAN	WIGGINS	Small Rural	637.7	\$ 157,284
120	OTERO	EAST OTERO	Rural	1,418.7	\$ 155,848
121	OTERO	ROCKY FORD	Small Rural	790.7	\$ 195,020
122	OTERO	MANZANOLA	Small Rural	137.3	\$ 33,864
123	OTERO	FOWLER	Small Rural	389.0	\$ 95,944
124	OTERO	CHERAW	Small Rural	209.5	\$ 51,672
125	OTERO	SWINK	Small Rural	353.8	\$ 87,262
126	OURAY	OURAY	Small Rural	167.7	\$ 41,362
127	OURAY	RIDGWAY	Small Rural	331.8	\$ 81,836
128	PARK	PLATTE CANYON	Small Rural	902.7	\$ 222,644
129	PARK	PARK	Small Rural	647.7	\$ 159,750
130	PHILLIPS	HOLYOKE	Small Rural	585.4	\$ 144,384
131	PHILLIPS	HAXTUN	Small Rural	322.1	\$ 79,443
132	PITKIN	ASPEN	Rural	1,652.4	\$ 181,521
133	PROWERS	GRANADA	Small Rural	195.3	\$ 48,169
134	PROWERS	LAMAR	Rural	1,487.4	\$ 163,395
135	PROWERS	HOLLY	Small Rural	286.3	\$ 70,614
136	PROWERS	WILEY	Small Rural	233.2	\$ 57,517
137	PUEBLO	PUEBLO CITY		16,415.5	\$ -
138	PUEBLO	PUEBLO RURAL		9,578.6	\$ -
139	RIO BLANCO	MEEKER	Small Rural	700.7	\$ 172,822
140	RIO BLANCO	RANGELY	Small Rural	483.7	\$ 119,301
141	RIO GRANDE	DEL NORTE	Small Rural	432.8	\$ 106,747
142	RIO GRANDE	MONTE VISTA	Rural	1,103.5	\$ 121,223
143	RIO GRANDE	SARGENT	Small Rural	387.5	\$ 95,574
144	ROUTT	HAYDEN	Small Rural	398.2	\$ 98,213
145	ROUTT	STEAMBOAT SPRINGS	Rural	2,725.8	\$ 299,437
146	ROUTT	SOUTH ROUTT	Small Rural	330.5	\$ 81,515
147	SAGUACHE	MOUNTAIN VALLEY	Small Rural	131.2	\$ 32,359
148	SAGUACHE	MOFFAT	Small Rural	220.0	\$ 54,261
149	SAGUACHE	CENTER	Small Rural	652.0	\$ 160,811
150	SAN JUAN	SILVERTON	Small Rural	66.1	\$ 16,303
151	SAN MIGUEL	TELLURIDE	Small Rural	910.4	\$ 224,543
152	SAN MIGUEL	NORWOOD	Small Rural	230.8	\$ 56,925
153	SEDGWICK	JULESBURG	Small Rural	516.3	\$ 127,341
154	SEDGWICK	PLATTE VALLEY	Small Rural	139.4	\$ 34,382
155	SUMMIT	SUMMIT	Rural	3,397.5	\$ 373,225
156	TELLER	CRIPPLE CREEK	Small Rural	357.9	\$ 88,273

## Appendix B

### Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts 55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count

	County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
157	TELLER	WOODLAND PARK	Rural	2,301.0	\$ 252,771
158	WASHINGTON	AKRON	Small Rural	362.9	\$ 89,506
159	WASHINGTON	ARICKAREE	Small Rural	105.6	\$ 26,045
160	WASHINGTON	OTIS	Small Rural	226.3	\$ 55,815
161	WASHINGTON	LONE STAR	Small Rural	117.6	\$ 29,005
162	WASHINGTON	WOODLIN	Small Rural	93.5	\$ 23,061
163	WELD	GILCREST	Rural	1,857.7	\$ 204,074
164	WELD	EATON	Rural	1,911.4	\$ 209,973
165	WELD	KEENESBURG	Rural	2,347.0	\$ 257,825
166	WELD	WINDSOR	Rural	6,430.0	\$ 706,353
167	WELD	JOHNSTOWN	Rural	3,789.9	\$ 416,331
168	WELD	GREELEY		21,751.4	\$ -
169	WELD	PLATTE VALLEY	Rural	1,118.3	\$ 122,848
170	WELD	FT. LUPTON	Rural	2,325.5	\$ 255,463
171	WELD	AULT-HIGHLAND	Small Rural	924.4	\$ 227,996
172	WELD	BRIGGSDALE	Small Rural	167.5	\$ 41,313
173	WELD	PRAIRIE	Small Rural	194.2	\$ 47,898
174	WELD	PAWNEE	Small Rural	78.7	\$ 19,411
175	YUMA	YUMA 1	Small Rural	797.2	\$ 196,623
176	YUMA	WRAY RD-2	Small Rural	677.6	\$ 167,125
177	YUMA	IDALIA RJ-3	Small Rural	198.8	\$ 49,032
178	YUMA	LIBERTY J-4	Small Rural	63.3	\$ 15,612
<b>STATE</b>		<b>TOTAL</b>		<b>870,084.9</b>	<b>\$ 20,000,000</b>

Prepared by Legislative Council Staff.

9/9/2019

**Appendix C**  
**New Tier B Special Education Funding by District**  
*Effective in FY 2019-20*

<b>Administrative Unit</b>	<b>FY 2018-19 Tier B Funded Pupils*</b>	<b>New Tier B Funding</b>
Adams 1, Mapleton	193	\$183,587
Adams 12, Northglenn-Thornton	1,088	\$1,034,936
Adams 14, Commerce City	176	\$167,416
Adams 27J, Brighton	415	\$394,760
Adams 50, Westminster	274	\$260,636
Arapahoe 1, Englewood	89	\$84,659
Arapahoe 2, Sheridan	31	\$29,488
Arapahoe 5, Cherry Creek	1,733	\$1,648,478
Arapahoe 6, Littleton	431	\$409,979
Adams-Arapahoe 28J, Aurora	1,065	\$1,013,058
Boulder RE1J, St. Vrain Valley	1,006	\$956,935
Boulder RE2, Boulder Valley	877	\$834,227
Delta 50(J), Delta	122	\$116,050
Denver 1, Denver	2,079	\$1,977,603
Douglas Re 1, Castle Rock	1,681	\$1,599,014
Eagle Re 50, Eagle	123	\$117,001
Elizabeth, Elbert C-1	63	\$59,927
El Paso 2, Harrison	408	\$388,101
El Paso 3, Widefield	208	\$197,855
El Paso 8, Fountain	377	\$358,613
El Paso 11, Colorado Springs	597	\$567,883
El Paso 12, Cheyenne Mountain	113	\$107,489
El Paso 20, Academy	589	\$560,273
El Paso 38, Lewis-Palmer	119	\$113,196
El Paso 49, Falcon	575	\$546,956
Fort Lupton/Keenesburg	120	\$114,147
Fremont RE-1, Canon City	118	\$112,245
Gunnison	35	\$33,293
Jefferson R-1, Lakewood	2,203	\$2,095,555
Durango	116	\$110,342
Larimer R-1, Poudre	678	\$644,933
Larimer R-2J, Thompson	393	\$373,833
Larimer R-3, Park	20	\$19,025
Logan RE-1, Valley	84	\$79,903
Mesa	653	\$621,152
Moffat Re 1, Craig	53	\$50,415
Montrose RE-1J, Montrose	143	\$136,026
Morgan RE-3, Fort Morgan	61	\$58,025
Aspen 1	31	\$29,488
Pueblo 60, Urban	637	\$605,932
Pueblo 70, Rural	290	\$275,856
Summit Re-1	52	\$49,464
Weld RE-4, Windsor	119	\$113,196
Weld Re-5J, Johnstown	87	\$82,757

**Appendix C**  
**New Tier B Special Education Funding by District**  
*Effective in FY 2019-20*

<b>Administrative Unit</b>	<b>FY 2018-19 Tier B Funded Pupils*</b>	<b>New Tier B Funding</b>
Weld 6, Greeley	485	\$461,346
East Central BOCES	182	\$173,123
Mount Evans BOCES	65	\$61,830
Mountain BOCES	103	\$97,976
Northeast Colorado BOCES	126	\$119,855
Northwest Colorado BOCES	115	\$109,391
Pikes Peak BOCES	104	\$98,928
San Juan BOCES	205	\$195,002
San Luis Valley BOCES	145	\$137,928
Santa Fe Trail BOCES	111	\$105,586
South Central BOCES	90	\$85,611
Southeastern BOCES	53	\$50,415
Uncompahgre BOCES	53	\$50,415
Centennial BOCES	209	\$198,807
Ute Pass BOCES	105	\$99,879
Rio Blanco BOCES	22	\$20,927
Colorado River BOCES	234	\$222,587
Colorado School for the Deaf and Blind	206	\$195,953
CMHI-Pueblo	7	\$6,659
Department of Corrections	3	\$2,854
Division of Youth Corrections	49	\$46,610
Charter School Institute	131	\$124,611
<b>TOTAL</b>	<b>23,128</b>	<b>\$22,000,000</b>

\* The FY 2018-19 funded pupil count is used for FY 2019-20 allocation.

Prepared by Legislative Council Staff.

9/9/2019