Fiscal Note Data Reports All Years (FY 2022-23 to FY 2024-25)

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About this report: This spreadsheet provides several reports on fiscal data from Legislative Council Staff Fiscal Notes. Data is provided only for bills current pending before the General Assembly or that have been signed/enacted into law. An overview of the information provided on each tab is below.

Net General Fund Impact: This report shows the net impact of bills on the General Fund (GF) after accounting for changes in GF Revenue, GF Expenditures, and Transfers to and from the GF. The net impact is calculated as follows:

Net GF Impact = Revenue - Expenditures + Transfers

So for example a bill that decreased revenue by (\$5,000) and increased spending by \$10,000 would have net impact of (\$15,000), i.e., the amount of General Fund available to spend or save is decreased by \$15,000. Cash Fund impacts do not show up in this report. Because TABOR refunds may be affected by the broader revenue situation, changes to TABOR refunds paid from the GF are not included in the Net GF Impact for individual bills or the Total Impact across all bills. A separate Total Impact Including TABOR Refunds is provided for informational purposes.

State Expenditures: This report shows the change in state expenditures. Spending is broken down by General Fund, cash funds and federal funds. Fiscal note data does not show reappropriated funds; instead, the fiscal note will only show the original source of funds and does not double-count funds being spent by a second agency.

State Revenue: This report shows the change in state revenue to the General Fund and cash funds. It also shows how much of this revenue is subject to the state's revenue limit under TABOR.

State Transfers: This report shows transfers of money between funds, including General Fund and cash funds. Some cash funds of interest (such as the Marijuana Tax Cash Fund, Capital Construction Fund, etc) are separated out. A negative number in parenthesis indicates that money is moving from the fund and a positive number indicates the receiving fund. This report also captures diversions of funds (money being routed to a new fund in place of another fund).

House/Senate Appropriations: This report shows bills currently assigned to House and Senate Appropriations.

DATA LIMITATIONS: Aggregated data on the fiscal impacts of legislation are provided for informational purposes only. Please refer to the most recent fiscal note for each bill to see the most up-to-date assessment of that legislation.

While LCS strives to maintain the accuracy of this data, data are manually entered and may contain errors, typos, or other mistakes. In addition, fiscal notes are frequently updated. There may be instances where a bill is temporarily removed from this report prior to a revised fiscal note being published. Finally, in some instances, new data may appear in these reports while a revised fiscal note is still in the process of being published.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Current Year: | FΥ | 2022-23 |
|---------------|----|---------|
|---------------|----|---------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|---|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$58,900,000) | \$0 | \$0 | (\$58,900,000) | (\$58,900,000) | 0.0 FTE |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1018 | Timber Industry Incentives | (\$3,200,000) | \$0 | \$0 | (\$3,200,000) | (\$3,200,000) | 0.0 FTE |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

| Revenu | e Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|--------------|----------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,50 | 5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| NumberShort TitleCurrent YearHB23-1093Higher Ed Staff Sabbaticals\$0HB23-1094Extend Ag Workforce Development Program\$0HB23-1095Prohibited Provisions In Rental Agreements\$0HB23-1099Portable Screening Report For Residential Leases\$0HB23-1100Restrict Gov Involvement In Immigration Detention\$0HB23-1101Ozone Season Transit Grant Program Flexibility\$0HB23-1102Alcohol & Drug Impaired Driving Enforcement\$0HB23-1105HOA & Metro Dist Homeowners Rights Task Forces\$0HB23-1106FPPA Boards Noncompounding Authorization\$0HB23-1107Crime Victim Services Funding\$0HB23-1108Victim & Survivor Training For Judicial Personnel\$0HB23-1110Health-care Coverage For Biomarker Testing\$0HB23-1111Unauthorized Insurance Premium Tax Rate\$0HB23-1112Earned Income & Child Tax Credits\$0HB23-1116Contracts Between Carriers & Providers\$0HB23-1117Affidavit Support Eligibility Public Benefits\$0HB23-1120Eviction Protections For Residential Tenants\$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 0.0 FTE |
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| HB23-1094 Extend Ag Workforce Development Program \$0 HB23-1095 Prohibited Provisions In Rental Agreements \$0 HB23-1099 Portable Screening Report For Residential Leases \$0 HB23-1100 Restrict Gov Involvement In Immigration Detention \$0 HB23-1101 Ozone Season Transit Grant Program Flexibility \$0 HB23-1102 Alcohol & Drug Impaired Driving Enforcement \$0 HB23-1105 HOA & Metro Dist Homeowners Rights Task Forces \$0 HB23-1106 FPPA Boards Noncompounding Authorization \$0 HB23-1107 Crime Victim Services Funding \$0 HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 0.0 FTE |
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| HB23-109 Portable Screening Report For Residential Leases \$0 HB23-1100 Restrict Gov Involvement In Immigration Detention \$0 HB23-1101 Ozone Season Transit Grant Program Flexibility \$0 HB23-1102 Alcohol & Drug Impaired Driving Enforcement \$0 HB23-1105 HOA & Metro Dist Homeowners Rights Task Forces \$0 HB23-1106 FPPA Boards Noncompounding Authorization \$0 HB23-1107 Crime Victim Services Funding \$0 HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | 0.0 FTE 0.0 FTE 0.0 FTE 0.0 FTE |
| HB23-1101 Restrict Gov Involvement In Immigration Detention \$0 HB23-1101 Ozone Season Transit Grant Program Flexibility \$0 HB23-1102 Alcohol & Drug Impaired Driving Enforcement \$0 HB23-1105 HOA & Metro Dist Homeowners Rights Task Forces \$0 HB23-1106 FPPA Boards Noncompounding Authorization \$0 HB23-1107 Crime Victim Services Funding \$0 HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | 0.0 FTE 0.0 FTE 0.0 FTE 0.0 FTE |
| HB23-1101 Ozone Season Transit Grant Program Flexibility \$0 HB23-1102 Alcohol & Drug Impaired Driving Enforcement \$0 HB23-1105 HOA & Metro Dist Homeowners Rights Task Forces \$0 HB23-1106 FPPA Boards Noncompounding Authorization \$0 HB23-1107 Crime Victim Services Funding \$0 HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | 0.0 FTE 0.0 FTE 0.0 FTE |
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| HB23-1107 Crime Victim Services Funding \$0 HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 \$0 | \$0 \$0 | <u> </u> | \$0 | 0.0.5 |
| HB23-1108 Victim & Survivor Training For Judicial Personnel \$0 HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 \$0 | \$0 | \$0 | | 0.0 FTE |
| HB23-1110 Health-care Coverage For Biomarker Testing \$0 HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 | | | \$0 | 0.0 FTE |
| HB23-1111 Unauthorized Insurance Premium Tax Rate \$0 HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | | | \$0 | \$0 | 0.0 FTE |
| HB23-1112 Earned Income & Child Tax Credits \$0 HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1116 Contracts Between Carriers & Providers \$0 HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1117 Affidavit Support Eligibility Public Benefits \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| • . | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 Eviction Protections For Residential Tenants \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1121 Repeal Of Infrequently Used Tax Expenditures \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 Tax Credit For Purchase Long-term Care Insurance \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1123 Move Over or Slow Down Stationary Vehicle \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 Funding For Serv For CO Empl First Participants \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1125 Modernize Process To Obtain Water Well Info \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 Consumer Reports Not Include Medical Debt Info \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1129 Tax Credit Lifebuoy Apparatus (\$37,500) | \$0 | \$0 | (\$37,500) | (\$37,500) | 0.0 FTE |
| HB23-1130 Drug Coverage For Serious Mental Illness \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1132 The Court Data-sharing Task Force \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1133 Cost Of Phone Calls For Persons In Custody \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1134 Require Electric Options In Home Warranties \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 Penalty For Indecent Exposure In View Of Minors \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1136 Prosthetic Devices For Recreational Activity \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1137 Solar Garden Net Metering Credits Stabilization \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 Procedures Related To Adult Competency \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1139 Mod Rural Cnty Officer Salary Categories \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 Powersports Vehicle Dealer Business Place \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 History Colorado Authority To Sell Property \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 Information Of Person Reporting Child Abuse \$0 | \$0 | \$0 | \$0 | | |

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| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$17,700,000) | \$0 | \$0 | (\$17,700,000) | (\$17,700,000) | 0.0 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | (\$5,900,000) | (\$5,900,000) | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Number Short Title Short | Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|--|------------|--|--------------|--------------|--------------|---------------|--------------|-----------------|
| H823-1272 Virtual Marriage Or Cwill Union License Procedures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| H823-1229 Allow Retail Marijuano Online Sales \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1277 | Reporting Adjustments To Taxable Income | | | | | | 0.0 FTE |
| H823-1280 Colorado Access To Justice Commission \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1281 Advance The Use Of Clean Hydrogen | HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1282 Protect Consumers From Public Utilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1281 Transfer Refugue Services To New Americans Ofc H823-1282 Modifications To The Property Tax Deferral Program | HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1284 Modifications To The Property Tax Deferral Program \$0 | HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1285 Store Use Of Carryout Bags & Sustainable Products \$0 | HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1287 County Regul Related To Short-term Rentals | HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1288 Fair Access To Insurance Requirements Plan \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 Sustainable Advancements in Aviation Tax Credits \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1290 Proposition EE Funding Retention Rate Reduction \$0 | HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1291 Procedures For Expulsion Hearing Officers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1292 Enhanced Sentencing CO Commn Crim & Juv Jus Rec \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1293 Felony Sentencing Commission Recommendations \$0 | HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1294 Pollution Protection Measures \$0 | HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1295 Audits Of DHCPF Payments To Providers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1296 Create Task Force Study Rights Persons Disab \$0 | HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1297 Prohibit Corporation Issuing Scrip In Bearer Form \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 Earlier Funding For Middle School Lead Testing \$0 | HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1299 Justice Reinvestment Crime Prevention Initiative. \$0 | HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1300 Continuous Eligibility Medical Coverage \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1301 Revisors Bill \$0 | HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1303 Protect Against Insurers Impairment & Insolvency \$0 \$0 \$0 \$0 0.0 FTE HB23-1304 Prop 123 Affordable Housing Programs \$0 \$0 \$0 \$0 0.0 FTE HB23-1305 Continue Health Benefits In Work-related Death \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1306 Public Use of Elected Officials Social Media \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 .0 FTE HB23-1307 Juvenile Detention Services & Funding \$0 \$0 \$0 \$0 \$0 \$0 .0 FTE HB23-1309 Film Incentive Tax Credit \$0 \$0 \$0 \$0 \$0 \$0 \$0 .0 FTE HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 \$0 \$0 \$0 \$0 \$0 .0 FTE HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 .0 FTE HCR23-1004 Fundamental Rights For Parents \$0 | HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1304 Prop 123 Affordable Housing Programs \$0 \$0 \$0 \$0 0.0 FTE HB23-1305 Continue Health Benefits In Work-related Death \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1306 Public Use of Elected Officials Social Media \$0 | HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1305 Continue Health Benefits In Work-related Death \$0 \$0 \$0 \$0 0.0 FTE HB23-1306 Public Use of Elected Officials Social Media \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1307 Juvenile Detention Services & Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1309 Film Incentive Tax Credit \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 0.0 FTE | HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1306 Public Use of Elected Officials Social Media \$0 \$0 \$0 \$0 0.0 FTE HB23-1307 Juvenile Detention Services & Funding \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1309 Film Incentive Tax Credit \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 0.0 FTE | HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1307 Juvenile Detention Services & Funding \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1309 Film Incentive Tax Credit \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 0.0 FTE | HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1309 Film Incentive Tax Credit \$0 \$0 \$0 \$0 0.0 FTE HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 | HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1001 Judicial Discipline Procedures & Confidentiality \$0 \$0 \$0 \$0 0.0 FTE HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE | HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$0 | HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 \$0 \$0 \$0 0.0 FTE HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 0.0 FTE | HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1004 Fundamental Rights For Parents \$0 | HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1005 General Assembly Bill Limitations \$0 \$0 \$0 \$0 0.0 FTE | HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$0 | (\$1,000,000) | (\$1,000,000) | \$0 | 0.0 FTE |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-013 | Fire Investigations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

| Revenu | e Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|--------------|----------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,50 | 5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|--------------|--------------|--------------|---------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| - | | • | | | | | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | (\$5,000,000) | (\$5,000,000) | \$0 | 0.3 FTE |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$5,000,000 | \$0 | (\$5,000,000) | \$0 | 0.0 FTE |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | (\$11,000,825) | (\$11,000,825) | \$0 | 0.0 FTE |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | (\$96,209) | 0.0 FTE |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-216 | Colorado Universal Preschool Program Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | (\$1,000,000) | (\$1,000,000) | \$0 | 0.0 FTE |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill Number | Short Title | Revenue Current Year | Expenditures Current Year | Transfers Current Year | Net GF Impact Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|-------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | (\$20,000,000) | (\$20,000,000) | \$0 | 0.0 FTE |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$0 | (\$95,000) | (\$95,000) | \$0 | 0.0 FTE |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$4,725 | 0.0 FTE |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------------|--------------|----------------|-----------------|----------------|-----------------|
| (\$79,837,500) | \$5,000,000 | (\$43,995,825) | (\$128,833,325) | (\$79,928,984) | 0.3 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|--------------|--------------|--------------|---------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|---|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | (\$95,026) | (\$95,026) | \$0 | 1.0 FTE |
| HB23-1003 | School Mental Health Assessment | \$0 | \$475,278 | \$0 | (\$475,278) | \$0 | 2.0 FTE |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1008 | Food Accessibility | \$1,300,000 | \$610,413 | \$0 | \$689,587 | \$1,300,000 | 3.2 FTE |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$49,950 | \$0 | (\$49,950) | \$0 | 0.2 FTE |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$120,000 | \$0 | (\$120,000) | \$0 | 0.0 FTE |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$18,872 | \$0 | (\$18,872) | \$0 | 0.0 FTE |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$119,500,000) | \$603,177 | \$0 | (\$120,103,177) | (\$119,500,000) | 7.3 FTE |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | (\$30,000) | \$5,445,751 | \$0 | (\$5,475,751) | (\$30,000) | 0.0 FTE |
| HB23-1018 | Timber Industry Incentives | (\$6,500,000) | \$96,329 | \$0 | (\$6,596,329) | (\$6,500,000) | 0.2 FTE |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$126,986 | \$0 | (\$126,986) | \$0 | 0.8 FTE |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 1.6 FTE |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$13,879 | \$0 | (\$13,879) | \$0 | 0.0 FTE |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1027 | Parent And Child Family Time | \$0 | \$155,879 | \$0 | (\$155,879) | \$0 | 0.0 FTE |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$14,737 | \$0 | (\$14,737) | \$0 | 0.1 FTE |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$120,143) | \$0 | (\$25,000) | (\$145,143) | (\$479,911) | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: FY 2023-24 |
|-------------------------|
| |

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | (\$641,875) | \$0 | \$0 | (\$641,875) | (\$641,875) | 0.0 FTE |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$450,000 | \$0 | (\$450,000) | \$0 | 0.0 FTE |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$5,382,500 | \$0 | (\$5,382,500) | \$0 | 0.0 FTE |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$8,745 | \$0 | \$0 | \$8,745 | \$188,813 | 1.4 FTE |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$87,740 | \$0 | (\$87,740) | \$0 | 0.6 FTE |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$170,632 | \$0 | (\$170,632) | \$0 | 0.0 FTE |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.4 FTE |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$370,140 | \$0 | (\$370,140) | \$0 | 3.0 FTE |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$317,318 | \$0 | (\$317,318) | \$0 | 0.2 FTE |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$45,000 | \$0 | (\$45,000) | \$0 | 0.0 FTE |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 7.4 FTE |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$32,915 | \$0 | (\$32,915) | \$0 | 0.4 FTE |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1081 | Employee Ownership Tax Credit Expansion | (\$715,500) | \$0 | \$0 | (\$715,500) | (\$715,500) | 0.0 FTE |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | (\$2,213,709) | \$0 | \$0 | (\$2,213,709) | (\$2,213,709) | 0.0 FTE |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$22,549 | \$0 | (\$22,549) | \$0 | 0.2 FTE |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$642,645 | \$0 | (\$642,645) | \$0 | 1.6 FTE |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$78,254 | \$0 | (\$78,254) | \$0 | 0.5 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: | FY 2023-24 |
|--------------|------------|
|--------------|------------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|---|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$210,295 | \$0 | (\$210,295) | \$0 | 0.8 FTE |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | (\$3,000,000) | (\$3,000,000) | \$0 | 0.0 FTE |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$11,900 | \$0 | (\$11,900) | \$0 | 0.0 FTE |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$21,311 | \$0 | (\$21,311) | \$0 | 0.5 FTE |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$3,250 | \$0 | \$0 | \$3,250 | \$3,250 | 0.0 FTE |
| HB23-1112 | Earned Income & Child Tax Credits | (\$74,400,000) | \$0 | \$0 | (\$74,400,000) | (\$74,400,000) | 0.0 FTE |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | (\$15,565) | (\$15,565) | \$0 | 0.2 FTE |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$328,026 | \$0 | (\$328,026) | \$0 | 0.6 FTE |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | (\$1,300,000) | \$0 | \$0 | (\$1,300,000) | (\$1,300,000) | 0.0 FTE |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$1,500,000 | \$0 | (\$1,500,000) | \$0 | 0.0 FTE |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$200,000 | \$0 | (\$200,000) | \$0 | 0.0 FTE |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | (\$137,500) | \$116,846 | \$0 | (\$254,346) | (\$137,500) | 0.7 FTE |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$53,117 | \$0 | (\$53,117) | \$0 | 0.8 FTE |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$115,440 | \$0 | (\$115,440) | \$0 | 0.0 FTE |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$229,783 | \$0 | (\$229,783) | \$0 | 0.0 FTE |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$54,797 | \$0 | (\$54,797) | \$0 | 0.7 FTE |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 | \$0 | 0.1 FTE |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$19,184 | \$0 | (\$19,184) | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill | CI TO | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|---------------------|---|--------------------|---|---------------------------------------|--------------------|--------------------|------------------------|
| Number HB23-1143 | Short Title Fed Authorize Firearms For DACA Peace Officers | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | | \$0 | \$79,262 | \$0 | (\$79,262) | \$0 | 0.0 FTE |
| HB23-1147 | Employees May Accept Cash Tips Drivers License Examination Reimbursement | \$0 | \$79,202 | \$0 | \$0 | \$0 | 1.7 FTE |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | | • | \$0 | | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 \$0 | \$160,000 \$0 | \$0 | (\$160,000) \$0 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$1,000,000 | \$0 | (\$1,000,000) | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$0 | \$119,057 | \$0 | (\$119,057) | \$0 | 0.4 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$53,308,413 | \$0 | (\$53,308,413) | \$0 | 226.9 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$49,730 | \$0 | (\$49,730) | \$0 | 0.3 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$33,260 | \$0 | (\$33,260) | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | (\$484,032) | (\$484,032) | \$0 | 1.9 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$56,250 | \$0 | (\$56,250) | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$52,500 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$59,318 | \$0 | (\$59,318) | \$78,260 | 0.8 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | (\$206,000) | \$0 | \$0 | (\$206,000) | (\$206,000) | 0.0 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | (\$15,000,000) | (\$15,000,000) | \$0 | 1.3 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget \ | /ear: FY | 2023-24 |
|----------|----------|---------|
|----------|----------|---------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$75,000 | \$0 | (\$75,000) | \$0 | 0.0 FTE |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | (\$340,000) | \$120,178 | \$0 | (\$460,178) | (\$340,000) | 1.6 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | 4.5 FTE |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$117,497 | \$0 | (\$117,497) | \$0 | 1.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | (\$10,000) | (\$10,000) | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$100,453 | \$0 | (\$100,453) | \$0 | 0.5 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$2,100,000 | \$0 | (\$2,100,000) | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$35,600,000) | \$250,458 | \$0 | (\$35,850,458) | (\$35,600,000) | 3.2 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$306,772 | \$0 | (\$306,772) | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$0 | \$135,533 | \$0 | (\$135,533) | \$0 | 0.4 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$386,638 | \$0 | (\$386,638) | \$0 | 1.9 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$155,541 | \$0 | (\$155,541) | \$0 | 0.1 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$42,622 | \$0 | (\$42,622) | \$0 | 0.5 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$457,143 | \$0 | (\$457,143) | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$64,627 | \$0 | (\$64,627) | \$0 | 0.7 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$146,238 | \$0 | (\$146,238) | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$0 | \$555,220 | \$0 | (\$555,220) | \$0 | 2.8 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$92,447 | \$0 | (\$92,447) | \$0 | 1.0 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 1.7 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | (\$119,351) | (\$119,351) | \$132,000 | 2.5 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$30,509,457 | \$0 | (\$30,509,457) | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$27,194,530 | \$0 | (\$27,194,530) | \$0 | 7.0 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.4 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: FY 20 | 23-24 |
|--------------------|-------|
|--------------------|-------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$77,009 | \$0 | (\$77,009) | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | (\$6,250,000) | \$72,267 | \$0 | (\$6,322,267) | (\$6,250,000) | 0.9 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$224,706 | \$0 | (\$224,706) | \$0 | 0.3 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$30,169 | \$0 | (\$30,169) | \$0 | 4.3 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$0 | \$1,571,903 | \$0 | (\$1,571,903) | \$0 | 1.6 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$45,000,000 | \$0 | (\$45,000,000) | \$0 | 1.2 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | 0.1 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$1,462,316 | \$0 | (\$1,462,316) | \$0 | 2.0 FTE |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$86,330 | \$0 | (\$86,330) | \$0 | 0.4 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | (\$3,740,768) | (\$3,740,768) | \$100,000 | 12.5 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$97,376 | \$0 | (\$97,376) | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$315,009 | \$0 | (\$315,009) | \$0 | 1.3 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | (\$5,900,000) | (\$5,900,000) | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | (\$1,000,000) | (\$1,000,000) | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | (\$55,400,000) | \$0 | \$12,200,000 | (\$43,200,000) | (\$41,500,000) | 2.9 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | (\$2,000,000) | (\$2,000,000) | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: | FY 2023-24 |
|--------------|------------|
|--------------|------------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1281 | Advance The Use Of Clean Hydrogen | (\$2,500,000) | \$12,861 | \$0 | (\$2,512,861) | (\$2,083,567) | 3.5 FTE |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$36,523 | \$0 | (\$36,523) | \$0 | 0.4 FTE |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$150,000 | \$0 | (\$150,000) | \$0 | 0.0 FTE |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | (\$250,000) | \$154,536 | \$0 | (\$404,536) | (\$250,000) | 1.1 FTE |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$14,700,000 | \$0 | (\$14,700,000) | \$0 | \$0 | 0.0 FTE |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$162,720 | \$0 | (\$162,720) | \$0 | 0.9 FTE |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$32,170 | \$0 | (\$32,170) | \$0 | 0.4 FTE |
| HB23-1294 | Pollution Protection Measures | \$0 | \$141,109 | \$0 | (\$141,109) | \$0 | 7.9 FTE |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$889,287 | \$0 | (\$889,287) | \$0 | 0.9 FTE |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$289,568 | \$0 | (\$289,568) | \$0 | 1.5 FTE |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$337,765 | \$0 | (\$337,765) | \$0 | 4.5 FTE |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | (\$150,000) | (\$150,000) | \$0 | 0.0 FTE |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$3,803,119 | \$0 | (\$3,803,119) | \$0 | 16.0 FTE |
| HB23-1309 | Film Incentive Tax Credit | (\$7,500,000) | \$0 | \$0 | (\$7,500,000) | (\$7,500,000) | 1.3 FTE |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Ye | ar: FY | 2023-24 |
|-----------|--------|---------|
|-----------|--------|---------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | (\$5,000,000) | (\$5,000,000) | \$0 | 0.0 FTE |
| SB23-002 | Medicaid Reimbursement For Community Hlth Serv | \$0 | \$210,690 | \$0 | (\$210,690) | \$0 | 2.8 FTE |
| SB23-003 | Colorado Adult High School Program | \$0 | \$5,000,000 | \$0 | (\$5,000,000) | \$0 | 0.8 FTE |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$1,560,034 | (\$1,000,000) | (\$2,560,034) | \$0 | 0.0 FTE |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$299,193 | \$0 | (\$299,193) | \$0 | 3.0 FTE |
| SB23-007 | Adult Education | \$0 | \$2,000,000 | \$0 | (\$2,000,000) | \$0 | 1.7 FTE |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$7,650 | \$0 | (\$7,650) | \$0 | 0.0 FTE |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-011 | Minor Drivers Education Requirements | (\$12,100,000) | \$0 | \$0 | (\$12,100,000) | (\$12,100,000) | 0.0 FTE |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-013 | Fire Investigations | \$0 | \$0 | (\$2,764,021) | (\$2,764,021) | \$0 | 11.5 FTE |
| SB23-014 | Disordered Eating Prevention | \$0 | \$26,679 | \$0 | (\$26,679) | \$0 | 0.2 FTE |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | (\$5,400,000) | \$48,758 | \$0 | (\$5,448,758) | (\$5,400,000) | 2.7 FTE |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | 0.9 FTE |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$250,000 | \$0 | (\$250,000) | \$0 | 0.0 FTE |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$4,293 | \$0 | (\$4,293) | \$192,469 | 0.0 FTE |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$165,813 | \$0 | (\$165,813) | \$0 | 0.5 FTE |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$784,269 | \$0 | (\$784,269) | \$0 | 0.0 FTE |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$2,000,000 | \$0 | (\$2,000,000) | \$0 | 1.8 FTE |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$2,544,771 | \$0 | (\$2,544,771) | \$0 | 0.0 FTE |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$3,774 | \$0 | (\$3,774) | \$0 | 0.0 FTE |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | (\$5,740) | \$0 | \$5,740 | \$0 | (0.1 FTE) |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$53,646 | \$0 | (\$53,646) | \$0 | 0.4 FTE |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|---------------------------------------|--------------|----------------|----------------|--------------|-----------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | (\$540,000) | (\$540,000) | \$0 | 0.0 FTE |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.8 FTE |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$332,574 | \$0 | (\$332,574) | \$0 | 1.4 FTE |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$10,000,000 | \$0 | (\$10,000,000) | \$0 | 0.0 FTE |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 | Job Application Fairness Act | \$0 | \$56,468 | \$0 | (\$56,468) | \$0 | 0.5 FTE |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-065 | Career Development Success Program | \$0 | \$5,000,000 | \$0 | (\$5,000,000) | \$0 | 0.9 FTE |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | (\$17,613,702) | (\$17,613,702) | \$0 | 0.0 FTE |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$100,000 | \$0 | (\$100,000) | \$0 | 0.0 FTE |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$1,666,652 | \$0 | (\$1,666,652) | \$0 | 0.4 FTE |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$429,760 | \$0 | (\$429,760) | \$0 | 6.2 FTE |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$50,000 | \$0 | (\$50,000) | \$0 | 0.0 FTE |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$2,674,677 | \$0 | (\$2,674,677) | \$0 | 1.8 FTE |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | (0.9 FTE) |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$116,134 | \$0 | (\$116,134) | \$0 | 0.9 FTE |
| | - · · · · · · · | · · · · · · · · · · · · · · · · · · · | | · | | · | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: | FY | 2023-24 | |
|--------------|----|---------|--|
|--------------|----|---------|--|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill | Chart Title | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|--------------------|---|--------------------|--------------------|---------------------------------------|--------------------|--------------------|------------------------|
| Number SB23-088 | Short Title Sentence Served Before Parole & Notify Victim | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year 0.0 FTE |
| SB23-088 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | (\$11,200,000) | \$4,516,267 | \$0 | (\$15,716,267) | (\$11,200,000) | 1.0 FTE |
| SB23-092 | Increase Consumer Protections Medical Transactions | \$0 | \$4,310,207 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-094 | School Transportation Task Force | \$0 | \$95,313 | \$0 | (\$95,313) | \$0 | 0.5 FTE |
| SB23-094 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$95,313 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-095 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-090 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-097 | Gig Work Transparency | \$0 | \$340,565 | \$0 | (\$340,565) | \$500,000 | 2.5 FTE |
| | | \$0 | | · · · · · · · · · · · · · · · · · · · | ** * * | | |
| SB23-099 | Special Education Funding | · · | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$412,438 | \$0 | (\$412,438) | \$0 | 3.5 FTE |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$151,751 | \$0 | (\$151,751) | \$0 | 1.2 FTE |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 1.0 FTE |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | (\$425,394) | 0.0 FTE |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$74,516 | \$0 | (\$74,516) | \$0 | 1.0 FTE |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$100,000 | \$0 | (\$100,000) | \$0 | 0.0 FTE |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$107,925 | 0.7 FTE |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$7,056 | \$0 | (\$7,056) | \$0 | 0.1 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Y | ear: FY 2023-24 |
|----------|-----------------|
|----------|-----------------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$7,600 | 0.8 FTE |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$308,278 | \$0 | (\$308,278) | \$0 | 2.0 FTE |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$151,068 | \$0 | (\$151,068) | \$0 | 1.0 FTE |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | (\$26,000,000) | (\$26,000,000) | \$0 | 0.0 FTE |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$70,388 | \$0 | (\$70,388) | \$0 | 0.4 FTE |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | (\$259,302) | (\$259,302) | \$0 | 2.0 FTE |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$15,393 | \$0 | (\$15,393) | \$0 | 0.2 FTE |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$379,308 | \$0 | (\$379,308) | \$0 | 3.9 FTE |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$1,248,170 | \$0 | (\$1,248,170) | \$0 | 15.4 FTE |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | (\$77,269) | (\$77,269) | \$0 | 0.7 FTE |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$85,361 | \$0 | (\$85,361) | \$0 | 0.2 FTE |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$200,000 | (\$76,601) | (\$276,601) | \$0 | 0.9 FTE |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.3 FTE |
| SB23-192 | Sunset Pesticide Applicators Act | \$14,000 | \$0 | \$0 | \$14,000 | \$0 | 0.0 FTE |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| \$303-195 Calculation Of Contributions To Meeter Coad Sharing \$9 \$9 \$9 \$9 \$0 \$0 \$0 \$0 | Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|--|----------------|---|------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|--------------------------------|
| \$2823 Se Income Tax Cricelt Retrofitting Home Health | | | Ū | | | | | |
| Seazy 1-98 Clean Energy Plans \$0 \$276,384 \$0 \$276,384 \$0 \$276,384 \$0 \$2.8 FTE Seazy 1-99 Marijuana License Applications and Renewals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | · · · · · · · · · · · · · · · · · · · | · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | <u>.</u> | <u>.</u> | |
| Separation Sep | | · | | <u>.</u> | · · · · · · · · · · · · · · · · · · · | ** * * | | |
| Seg2-200 Automated Vehicle Identification Systems \$0 \$0 \$0 \$0 \$0 \$325 \$0.0 FTE | | - | · · | | <u> </u> | | • | |
| \$2822.202 Wearing Of Native American Traditional Regalia | | • ' | · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | • | · · · · · · · · · · · · · · · · · · · | |
| S823-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | · | · | · · · · · · · · · · · · · · · · · · · | <u> </u> | • | • | |
| \$822-204 Correct Erroneous Property Tax Exemption End Date \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.1 FTE \$822-205 Universal High School Scholarship Program \$0 \$0 \$0 \$0 \$25,000,000] \$0 \$1.1 FTE \$822-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | · | · · · · · · · · · · · · · · · · · · · | <u> </u> | • | • | 0.0 FTE |
| S822-205 Universal High School Scholarship Program | | · · · · · · · · · · · · · · · · · · · | · | · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| S823-206 Disclose Radon Information Residential Property \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | <u> </u> | | • | |
| 5823-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$45,608 \$0 \$645,608 \$0 0.6 FTE 5823-208 Correction Tax Statute Cross References \$0 | | | · | <u> </u> | | | · · · · · · · · · · · · · · · · · · · | |
| S823-208 Correction Tax Statute Cross References \$0 | | . , | · · | <u> </u> | <u> </u> | • | • | |
| S823-209 Remove Erroneous Date From CLIMBER Act \$0 \$132,173 \$4,913,753 \$4,913,753 \$4,913,753 \$4,913,753 \$5 \$0 \$20,866,601 \$0 \$139,110,672 \$0 \$2,086,601 \$0 \$139,110,672 \$0 \$2,086,601 \$0 \$139,110,672 \$0 \$20,866,601 \$0 \$139,110,672 \$0 \$20,866,601 \$0 \$139,110,672 \$0 \$0 \$20,866,601 \$0 \$0 \$20,866,601 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | · · | • • • | <u> </u> | . , , | • | |
| S823-210 Update Administration Of Certain Human Services \$0 | | | · | · | | | * | |
| S823-211 Federal Indian Child Welfare Act Of 1978 \$0 <th< td=""><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td><u>.</u></td><td></td><td></td></th<> | | | | · · · · · · · · · · · · · · · · · · · | | <u>.</u> | | |
| \$823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13.2 FTE \$823-213 Land Use \$0 \$82,615 \$0 \$82,615 \$0 \$82,615 \$0 \$13.2 FTE \$823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$139,110,672 \$139,110,672 \$0 \$20,866,601 \$0.0 FTE \$823-216 Colorado Universal Preschool Program Funding \$0 \$139,110,672 \$139,110,672 \$0 \$20,866,601 \$0.0 FTE \$823-217 Separating Fees in Records & Reports Cash Fund \$0 \$1,341,564 \$0 \$(\$1,341,564) \$(\$1,471,257) \$0.0 FTE \$823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 \$(\$115,785) \$0 \$0.9 FTE \$823-219 Supports To Students & Recility Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | · | | · · · · · · · · · · · · · · · · · · · | | • | | |
| \$823-213 Land Use \$0 \$82,615 \$0 \$\$4,913,753 \$4,913,753 \$0 0.0 FTE \$823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$4,913,753 \$4,913,753 \$0.0 0.0 FTE \$823-216 Colorado Universal Preschool Program Funding \$0 \$139,110,672 \$139,110,672 \$0 \$20,866,601 0.0 FTE \$823-217 Separating Fees In Records & Reports Cash Fund \$0 \$1,341,564 \$0 \$13,41,564 \$0 \$20,866,601 0.0 FTE \$823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$1,341,564 \$0 \$1315,785 \$0 \$0.9 FTE \$823-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$115,785 \$0 \$0.9 FTE \$823-220 Public School Capital Constr Assistance Grants \$0 \$115,339,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | <u>.</u> | | |
| \$823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$4,913,753 \$4,913,753 \$0 0.0 FTE \$823-216 Colorado Universal Preschool Program Funding \$0 \$13,91,10,672 \$139,110,672 \$0 \$20,866,601 0.0 FTE \$823-217 Separating Fees In Record's & Reports Cash Fund \$0 \$1,341,564 \$0 \$(\$1,341,564) \$(\$1,471,257) 0.0 FTE \$823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 \$(\$115,785) \$0 0.9 FTE \$823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 \$(\$115,785) \$0 0.9 FTE \$823-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-213 | · | | <u> </u> | | • | | |
| SB23-216 Colorado Universal Preschool Program Funding \$0 \$139,110,672 \$139,110,672 \$0 \$20,866,601 0.0 FTE SB23-217 Separating Fees In Records & Reports Cash Fund \$0 \$1,341,564 \$0 (\$1,341,564) (\$1,471,257) 0.0 FTE SB23-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 (\$115,785) \$0 0.9 FTE SB23-219 Supports To Students & Facility Schools \$0 <td>SB23-215</td> <td>State Employee Reserve Fund Gen Fund Transfer</td> <td>·</td> <td></td> <td></td> <td></td> <td>\$0</td> <td>0.0 FTE</td> | SB23-215 | State Employee Reserve Fund Gen Fund Transfer | · | | | | \$0 | 0.0 FTE |
| 5823-217 Separating Fees In Records & Reports Cash Fund \$0 \$1,341,564 \$0 \$(\$1,341,564) \$(\$1,772,57) 0.0 FTE 5823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 \$0 \$0 90 \$ | SB23-216 | | | · · · · · · · · · · · · · · · · · · · | | | • | 0.0 FTE |
| S823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$115,785 \$0 \$6115,785 \$0 0.9 FTE S823-219 Supports To Students & Facility Schools \$0 | SB23-217 | · · · · · · · · · · · · · · · · · · · | | \$1,341,564 | | (\$1,341,564) | | 0.0 FTE |
| 5823-219 Supports To Students & Facility Schools \$0 \$1,439,499 \$0 \$1,439,499 \$0 </td <td>SB23-218</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.9 FTE</td> | SB23-218 | | | | | | | 0.9 FTE |
| Separage Separage | SB23-219 | · · · · · · · · · · · · · · · · · · · | | \$0 | \$0 | ** * * | | 4.1 FTE |
| SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$1,439,499 \$0 (\$1,439,499) \$0 0.0 FTE SB23-223 Medicaid Provider Rate Review Process \$0 | SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 0.0 FTE SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-227 State Agency Attorney Hourly Rate \$0 \$12,733,391 \$0 \$12,733,391 \$0 0.0 FTE SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 \$508,289 \$0 \$6508,289 \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 \$508,2478,982 \$0 \$2,478,982 \$0 \$668,600 \$0 \$0 \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 \$0 <td< td=""><td>SB23-221</td><td>Healthy School Meals For All Program Fund</td><td>\$0</td><td>\$115,339,107</td><td>\$0</td><td>(\$115,339,107)</td><td>\$0</td><td>3.1 FTE</td></td<> | SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$115,339,107 | \$0 | (\$115,339,107) | \$0 | 3.1 FTE |
| SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 0.0 FTE SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-227 State Agency Attorney Hourly Rate \$0 \$12,733,391 \$0 (\$12,733,391) \$0 0.0 FTE SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 (\$508,289) \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 (\$2,478,982) \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 \$0 \$0 .0.5 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Complianc | SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$1,439,499 | \$0 | (\$1,439,499) | \$0 | 0.0 FTE |
| SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-227 State Agency Attorney Hourly Rate \$0 \$12,733,391 \$0 (\$12,733,391) \$0 0.0 FTE SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 (\$508,289) \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 (\$2,478,982) \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-227 State Agency Attorney Hourly Rate \$0 \$12,733,391 \$0 (\$12,733,391) \$0 0.0 FTE SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 (\$508,289) \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 (\$2,478,982) \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-227 State Agency Attorney Hourly Rate \$0 \$12,733,391 \$0 (\$12,733,391) \$0 0.0 FTE SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 (\$508,289) \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 (\$2,478,982) \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$508,289 \$0 (\$508,289) \$0 2.6 FTE SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 (\$2,478,982) \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$2,478,982 \$0 \$2,478,982 \$0 21.7 FTE SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 \$668,600 \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 \$0 \$0 \$0.0 FTE | SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$12,733,391 | \$0 | (\$12,733,391) | \$0 | 0.0 FTE |
| SB23-230 County Assistance For 23rd Judicial District \$0 \$668,600 \$0 (\$668,600) \$0 0.0 FTE SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$508,289 | \$0 | (\$508,289) | \$0 | 2.6 FTE |
| SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 0.2 FTE SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$2,478,982 | \$0 | (\$2,478,982) | \$0 | 21.7 FTE |
| SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$0 (\$51,060,988) 0.0 FTE | SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$668,600 | \$0 | (\$668,600) | \$0 | 0.0 FTE |
| | SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | 0.2 FTE |
| SB23-233 Employment Services Funded By Wagner-Peyser Act \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | (\$51,060,988) | 0.0 FTE |
| | SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: | FY 2023-24 |
|--------------|------------|
|--------------|------------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill Number | Short Title | Revenue Budget Year | Expenditures Budget Year | Transfers Budget Year | Net GF Impact Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$50,000 | 0.0 FTE |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$390,059 | 0.0 FTE |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$20,715,551 | \$0 | (\$20,715,551) | \$0 | 18.1 FTE |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$100,000 | \$0 | (\$100,000) | \$0 | 0.0 FTE |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | (\$294,169,511) | (\$294,169,511) | \$0 | 0.0 FTE |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$47,583 | \$0 | (\$47,583) | \$0 | 0.3 FTE |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$26,250 | \$0 | (\$26,250) | \$0 | 0.4 FTE |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | (\$175,000) | (\$175,000) | \$0 | \$0 | 0.0 FTE |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | (\$5,000,000) | (\$5,000,000) | \$0 | 0.0 FTE |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$22,126 | 0.8 FTE |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$247,235 | \$0 | (\$247,235) | \$0 | 2.5 FTE |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$39,600 | \$0 | \$0 | \$39,600 | \$0 | 0.0 FTE |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$56,775 | 0.0 FTE |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$2,500,000 | \$0 | (\$2,500,000) | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

| Budget Year: FY 20 | 23-24 |
|--------------------|-------|
|--------------------|-------|

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| (\$326,240,132) | \$537,317,558 | (\$378,903,487) | (\$1,242,461,177) | (\$354,813,566) | 583.9 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|-------------|--------------|--------------------|----------------|--------------------|-----------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$575,289 | \$0 | (\$575,289) | \$480,000 | 8.2 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$1,654 | (\$1,500,000) | (\$1,501,654) | \$0 | 1.5 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$498,695 | 0.5 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$14,000 | \$576,346 | \$0 | (\$562,346) | \$14,000 | 6.1 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | (\$89,000,000) | (\$89,000,000) | \$0 | 4.8 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | 7.4 FTE |
| SB23-286 | Access To Government Records | \$0 | \$1,731,696 | \$0 | (\$1,731,696) | \$0 | 10.8 FTE |
| SB23-287 | Public School Finance | \$0 | \$0 | (\$2,500,000) | (\$2,500,000) | \$0 | 0.7 FTE |
| SB23-288 | Coverage For Doula Services | \$0 | \$100,000 | \$0 | (\$100,000) | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$1,572,060 | \$0 | (\$1,572,060) | \$0 | 15.5 FTE |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$1,465,737 | 10.4 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$108,401 | \$0 | (\$108,401) | \$0 | 1.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | (\$18,212,764) | (\$18,212,764) | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$200,000 | \$0 | (\$200,000) | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$500,000 | \$0 | (\$500,000) | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.8 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|---|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | (\$102,991) | (\$102,991) | \$0 | 1.1 FTE |
| HB23-1003 | School Mental Health Assessment | \$0 | \$2,797,684 | \$0 | (\$2,797,684) | \$0 | 3.0 FTE |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1008 | Food Accessibility | \$1,100,000 | \$616,455 | \$0 | \$483,545 | \$1,100,000 | 4.6 FTE |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$144,000 | \$0 | (\$144,000) | \$0 | 0.0 FTE |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$60,500,000) | \$345,192 | \$0 | (\$60,845,192) | (\$60,500,000) | 6.1 FTE |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | (\$30,000) | \$1,287,283 | \$0 | (\$1,317,283) | (\$30,000) | 0.0 FTE |
| HB23-1018 | Timber Industry Incentives | (\$6,500,000) | \$7,683 | \$0 | (\$6,507,683) | (\$6,500,000) | 0.0 FTE |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$99,498 | \$0 | (\$99,498) | \$0 | 1.0 FTE |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 1.5 FTE |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$19,650 | \$0 | (\$19,650) | \$0 | 0.2 FTE |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$154,590) | \$0 | (\$50,000) | (\$204,590) | (\$614,440) | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | (\$1,300,000) | \$0 | \$0 | (\$1,300,000) | (\$1,300,000) | 0.0 FTE |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$13,118 | \$0 | \$0 | \$13,118 | \$283,219 | 1.7 FTE |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$93,611 | \$0 | (\$93,611) | \$0 | 0.7 FTE |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.5 FTE |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$175,065 | \$0 | (\$175,065) | \$0 | 1.5 FTE |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$23,090 | \$0 | (\$23,090) | \$0 | 0.3 FTE |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | 9.0 FTE |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | 1.2 FTE |
| HB23-1081 | Employee Ownership Tax Credit Expansion | (\$1,435,000) | \$0 | \$0 | (\$1,435,000) | (\$1,435,000) | 0.0 FTE |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | (\$4,447,886) | \$0 | \$0 | (\$4,447,886) | (\$4,447,886) | 0.0 FTE |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$660,143 | \$0 | (\$660,143) | \$0 | 2.0 FTE |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | (\$18,636,835) | \$7,328 | \$0 | (\$18,644,163) | (\$18,636,835) | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|---|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$67,090 | \$0 | (\$67,090) | \$0 | 0.3 FTE |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$2,322,074 | \$0 | (\$2,322,074) | \$0 | 0.5 FTE |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$6,500 | \$0 | \$0 | \$6,500 | \$6,500 | 0.0 FTE |
| HB23-1112 | Earned Income & Child Tax Credits | (\$74,400,000) | \$76,548 | \$0 | (\$74,476,548) | (\$74,400,000) | 0.0 FTE |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | (\$18,237) | (\$18,237) | \$0 | 0.2 FTE |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$250,557 | \$0 | (\$250,557) | \$0 | 0.7 FTE |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | (\$2,700,000) | \$30,242 | \$0 | (\$2,730,242) | (\$2,700,000) | 0.0 FTE |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$1,500,000 | \$0 | (\$1,500,000) | \$0 | 0.0 FTE |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | (\$225,000) | \$7,328 | \$0 | (\$232,328) | (\$225,000) | 0.0 FTE |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$66,330 | \$0 | (\$66,330) | \$0 | 1.0 FTE |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$386,034 | \$0 | (\$386,034) | \$0 | 0.0 FTE |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$70,766 | \$0 | (\$70,766) | \$0 | 1.0 FTE |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$2,230 | \$0 | (\$2,230) | \$0 | 0.0 FTE |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$362,968 | \$0 | (\$362,968) | \$0 | 2.7 FTE |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$42,062 | \$0 | (\$42,062) | \$0 | 0.5 FTE |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | 2.5 FTE |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$64,427,691 | \$0 | (\$64,427,691) | \$0 | 302.5 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$23,291 | \$0 | (\$23,291) | \$0 | 0.3 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$20,000 | \$0 | (\$20,000) | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | (\$703,927) | (\$703,927) | \$0 | 2.9 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$56,250 | \$0 | (\$56,250) | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$160,000 | \$0 | (\$160,000) | \$40,225 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$91,330 | \$0 | (\$91,330) | \$156,520 | 1.5 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | (\$437,000) | \$154,680 | \$0 | (\$591,680) | (\$437,000) | 0.9 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 1.5 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$37,500 | \$0 | (\$37,500) | \$0 | 0.0 FTE |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | (\$816,000) | \$171,266 | \$0 | (\$987,266) | (\$816,000) | 2.0 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$1,571,095 | \$0 | (\$1,571,095) | \$0 | 7.6 FTE |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$299,068 | \$0 | (\$299,068) | \$0 | 2.2 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$2,100,000 | \$0 | (\$2,100,000) | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$35,800,000) | \$280,133 | \$0 | (\$36,080,133) | (\$35,800,000) | 4.7 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$0 | \$139,159 | \$0 | (\$139,159) | \$0 | 0.5 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$43,971 | \$0 | (\$43,971) | \$0 | 2.6 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$156,045 | \$0 | (\$156,045) | \$0 | 0.1 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$39,159 | \$0 | (\$39,159) | \$0 | 0.5 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | 8.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$138,104 | \$0 | (\$138,104) | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$0 | \$743,055 | \$0 | (\$743,055) | \$0 | 4.7 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$146,603 | \$0 | (\$146,603) | \$0 | 1.6 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 2.0 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | (\$145,609) | (\$145,609) | \$132,000 | 3.0 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$34,475,152 | \$0 | (\$34,475,152) | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$470,892 | \$0 | (\$470,892) | \$0 | 5.9 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.4 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

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| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | (\$4,350,000) | \$65,533 | \$0 | (\$4,415,533) | (\$4,350,000) | 0.9 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$76,003 | \$0 | (\$76,003) | \$0 | 0.2 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$32,911 | \$0 | (\$32,911) | \$0 | 4.3 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$0 | \$1,578,316 | \$0 | (\$1,578,316) | \$0 | 1.0 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | 1.3 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | 0.2 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$1,999,972 | \$0 | (\$1,999,972) | \$0 | (5.1 FTE) |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$0 | \$39,653 | \$0 | (\$39,653) | \$0 | 3.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$37,635 | \$0 | (\$37,635) | \$0 | 0.2 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | (\$4,828,527) | (\$4,828,527) | \$100,000 | 18.8 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | (\$1,500,000) | \$95,572 | \$0 | (\$1,595,572) | \$0 | 1.0 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | (\$76,300,000) | \$21,000 | \$25,000,000 | (\$51,321,000) | (\$47,800,000) | 14.3 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$76,080 | \$0 | (\$76,080) | \$0 | 0.6 FTE |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1281 | Advance The Use Of Clean Hydrogen | (\$5,000,000) | \$182,693 | \$0 | (\$5,182,693) | (\$4,664,386) | 3.9 FTE |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$217,204 | \$0 | (\$217,204) | \$0 | 2.0 FTE |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$150,000 | \$0 | (\$150,000) | \$0 | 0.0 FTE |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | (\$500,000) | \$286,771 | \$0 | (\$786,771) | (\$500,000) | 2.0 FTE |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$31,400,000 | \$0 | (\$31,400,000) | \$0 | \$0 | 0.0 FTE |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$113,949 | \$0 | (\$113,949) | \$0 | 1.0 FTE |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | (\$799,505) | \$0 | \$799,505 | \$0 | 0.8 FTE |
| HB23-1294 | Pollution Protection Measures | \$0 | \$79,320 | \$0 | (\$79,320) | \$0 | 7.5 FTE |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$39,158 | \$0 | (\$39,158) | \$0 | 1.0 FTE |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$128,709 | \$0 | (\$128,709) | \$0 | 0.8 FTE |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$664,447 | \$0 | (\$664,447) | \$0 | 8.6 FTE |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | (\$150,000) | (\$150,000) | \$0 | 0.0 FTE |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$3,826,269 | \$0 | (\$3,826,269) | \$0 | 16.0 FTE |
| HB23-1309 | Film Incentive Tax Credit | (\$15,000,000) | \$115,399 | \$0 | (\$15,115,399) | (\$15,000,000) | 1.6 FTE |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$55,754 | \$0 | (\$55,754) | \$0 | 0.0 FTE |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$21,020 | \$0 | (\$21,020) | \$0 | 0.3 FTE |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$0 | \$277,236 | \$0 | (\$277,236) | \$0 | 3.4 FTE |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.3 FTE |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$1,145,802 | (\$1,000,000) | (\$2,145,802) | \$0 | 0.0 FTE |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$398,384 | \$0 | (\$398,384) | \$0 | 4.0 FTE |
| SB23-007 | Adult Education | \$0 | \$2,000,000 | \$0 | (\$2,000,000) | \$0 | 1.6 FTE |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$7,650 | \$0 | (\$7,650) | \$0 | 0.0 FTE |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-011 | Minor Drivers Education Requirements | (\$23,100,000) | \$436,165 | \$0 | (\$23,536,165) | (\$23,100,000) | 7.3 FTE |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-013 | Fire Investigations | \$0 | \$0 | (\$2,724,037) | (\$2,724,037) | \$0 | 11.5 FTE |
| SB23-014 | Disordered Eating Prevention | \$0 | \$91,398 | \$0 | (\$91,398) | \$0 | 1.0 FTE |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | (\$11,200,000) | \$135,893 | \$0 | (\$11,335,893) | (\$11,200,000) | 5.3 FTE |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | 0.7 FTE |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$250,000 | \$0 | (\$250,000) | \$0 | 0.0 FTE |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 | \$49,582 | 0.0 FTE |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$1,949,697 | \$0 | (\$1,949,697) | \$0 | 0.0 FTE |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | 2.0 FTE |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$2,787,384 | \$0 | (\$2,787,384) | \$0 | 0.0 FTE |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$3,774 | \$0 | (\$3,774) | \$0 | 0.0 FTE |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | (\$11,480) | \$0 | \$11,480 | \$0 | (0.2 FTE) |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$101,285 | \$0 | (\$101,285) | \$0 | 1.3 FTE |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | (\$5,000,000) | (\$5,000,000) | \$0 | 1.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|----------|--------------|----------------|----------------|--------------|-----------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | 0.9 FTE |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$156,997 | \$0 | (\$156,997) | \$0 | 1.5 FTE |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 | Job Application Fairness Act | \$0 | \$135,775 | \$0 | (\$135,775) | \$0 | 1.5 FTE |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$1,048,395 | \$0 | (\$1,048,395) | \$0 | 10.2 FTE |
| SB23-065 | Career Development Success Program | \$0 | \$5,000,000 | \$0 | (\$5,000,000) | \$0 | 1.1 FTE |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | (\$23,113,702) | (\$23,113,702) | \$0 | 2.6 FTE |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$1,999,982 | \$0 | (\$1,999,982) | \$0 | 0.5 FTE |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | 0.5 FTE |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$498,177 | \$0 | (\$498,177) | \$0 | 8.2 FTE |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$50,000 | \$0 | (\$50,000) | \$0 | 0.0 FTE |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$2,663,071 | \$0 | (\$2,663,071) | \$0 | 2.0 FTE |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | (0.9 FTE) |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$103,949 | \$0 | (\$103,949) | \$0 | 1.0 FTE |
| - | | | | | | | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| \$823-090 Uniform \$823-092 Agricult \$823-093 Increas \$823-094 School \$823-095 Unlawf \$823-096 In-State \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | nce Served Before Parole & Notify Victim rm Commercial Code 2022 Amendments ultural Producers Use Of Agrivoltaics ase Consumer Protections Medical Transactions of Transportation Task Force vfully Aiming Laser Device At Aircraft the Tuition Classification Inst Of Higher Ed r Vehicle Theft And Unauthorized Use fork Transparency al Education Funding Community Property Disposition At Death Act | \$0 \$0 \$0 (\$12,800,000) \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 (\$11,200,000) \$0 \$0 \$0 | Out Year \$0 \$0 (\$24,000,000) \$0 \$0 \$0 | \$0 \$0 \$0 (\$12,800,000) \$0 \$0 | 0.0 FTE 0.0 FTE 1.3 FTE 0.0 FTE 0.0 FTE |
|---|--|--|--|--|---|---|---|
| \$823-090 Uniform \$823-092 Agricult \$823-093 Increas \$823-094 School \$823-095 Unlawf \$823-096 In-State \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | rm Commercial Code 2022 Amendments ultural Producers Use Of Agrivoltaics ase Consumer Protections Medical Transactions of Transportation Task Force vfully Aiming Laser Device At Aircraft ate Tuition Classification Inst Of Higher Ed r Vehicle Theft And Unauthorized Use vfork Transparency al Education Funding | \$0 (\$12,800,000) \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 (\$11,200,000) \$0 \$0 \$0 | \$0 (\$24,000,000) \$0 \$0 \$0 | \$0 (\$12,800,000) \$0 \$0 | 0.0 FTE 1.3 FTE 0.0 FTE |
| \$823-092 Agricult \$823-093 Increas \$823-094 School \$823-095 Unlawf \$823-096 In-State \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | ultural Producers Use Of Agrivoltaics ase Consumer Protections Medical Transactions of Transportation Task Force vfully Aiming Laser Device At Aircraft the Tuition Classification Inst Of Higher Ed or Vehicle Theft And Unauthorized Use Vork Transparency al Education Funding | (\$12,800,000) \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | (\$11,200,000) \$0 \$0 \$0 | (\$24,000,000) \$0 \$0 \$0 | (\$12,800,000) \$0 \$0 | 1.3 FTE 0.0 FTE |
| \$823-093 Increas \$823-094 School \$823-095 Unlawf \$823-096 In-State \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | ase Consumer Protections Medical Transactions of Transportation Task Force vfully Aiming Laser Device At Aircraft the Tuition Classification Inst Of Higher Ed or Vehicle Theft And Unauthorized Use fork Transparency al Education Funding | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | 0.0 FTE |
| \$823-094 School \$823-095 Unlawf \$823-096 In-State \$823-097 Motor' \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | ol Transportation Task Force vfully Aiming Laser Device At Aircraft tte Tuition Classification Inst Of Higher Ed r Vehicle Theft And Unauthorized Use fork Transparency al Education Funding | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | |
| \$823-095 Unlawf \$823-096 In-State \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | vfully Aiming Laser Device At Aircraft Ite Tuition Classification Inst Of Higher Ed I Vehicle Theft And Unauthorized Use Vork Transparency Il Education Funding | \$0 \$0 \$0 | \$0 \$0 | \$0 | \$0 | | 0.0 FTE |
| \$823-096 In-State \$823-097 Motor' \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | ite Tuition Classification Inst Of Higher Ed r Vehicle Theft And Unauthorized Use York Transparency al Education Funding | \$0 \$0 | \$0 | <u> </u> | · | | |
| \$823-097 Motor \$823-098 Gig Wo \$823-099 Special \$823-100 Unif Co \$823-102 Rule Re \$823-105 Ensure \$823-108 Allowin \$823-109 Crimina \$823-110 Transpa \$823-111 Public E \$823-136 Adjustr | r Vehicle Theft And Unauthorized Use York Transparency al Education Funding | \$0 | | \$0 | | \$0 | 0.0 FTE |
| \$B23-098 Gig Wo \$B23-099 Special \$B23-100 Unif Co \$B23-102 Rule Re \$B23-105 Ensure \$B23-108 Allowin \$B23-109 Crimina \$B23-110 Transpa \$B23-111 Public E \$B23-136 Adjustr | ork Transparency al Education Funding | · · | \$557.895 | <u>.</u> | \$0 | \$0 | 0.0 FTE |
| \$823-099 | al Education Funding | \$0 | , , | \$0 | (\$557,895) | \$0 | 0.0 FTE |
| SB23-100 Unif Co SB23-102 Rule Re SB23-105 Ensure SB23-108 Allowin SB23-109 Crimina SB23-110 Transpa SB23-111 Public E SB23-136 Adjustr | | | \$7,392 | \$0 | (\$7,392) | \$1,000,000 | 6.3 FTE |
| \$B23-102 Rule Re \$B23-105 Ensure \$B23-108 Allowin \$B23-109 Crimina \$B23-110 Transpa \$B23-111 Public E \$B23-136 Adjustr | Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-105 Ensure SB23-108 Allowin SB23-109 Crimina SB23-110 Transpa SB23-111 Public E SB23-136 Adjustr | | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-108 Allowin SB23-109 Crimina SB23-110 Transpa SB23-111 Public E SB23-136 Adjustr | Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-109 Crimina SB23-110 Transpa SB23-111 Public E SB23-136 Adjustr | e Equal Pay For Equal Work | \$0 | \$935,011 | \$0 | (\$935,011) | \$0 | 9.7 FTE |
| SB23-110 Transpa SB23-111 Public E SB23-136 Adjustr | ing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-111 Public E SB23-136 Adjustr | nal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-136 Adjustr | parency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | Employees Workplace Protection | \$0 | \$254,890 | \$0 | (\$254,890) | \$0 | 2.2 FTE |
| SB23-137 Transfe | tments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | fer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 1.0 FTE |
| SB23-138 Approp | priation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-139 State Se | Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-140 Fentany | nyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-141 Genera | ral Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-142 Informa | nation Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 Retail D | Delivery Fees | \$0 | \$0 | \$0 | \$0 | (\$461,363) | 0.0 FTE |
| SB23-144 Prescrip | ription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 Stegosa | saurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-146 Colorac | ado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 Illegal [| Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$44,259 | 0.5 FTE |
| SB23-149 Higher | r Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-150 Require | re Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 Sunset | et Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-152 Sunset | et Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$30,000 | 0.3 FTE |
| | et Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$114,339 | 2.5 FTE |
| | | \$0 | \$194,040 | \$0 | (\$194,040) | \$131,000 | 4.1 FTE |
| SB23-155 Sunset | et Continue Veterans One-stop Center | , , | | 70 | (3134,040) | 7131,000 | 4.1 |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$7,600 | 1.0 FTE |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$7,036,014 | \$0 | (\$7,036,014) | \$0 | 0.0 FTE |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$308,278 | \$0 | (\$308,278) | \$0 | 2.0 FTE |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$151,068 | \$0 | (\$151,068) | \$0 | 1.0 FTE |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$882,349 | \$0 | (\$882,349) | \$0 | 0.3 FTE |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$537,185 | \$0 | (\$537,185) | \$19,862 | 0.6 FTE |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | 7.0 FTE |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | (\$338,282) | (\$338,282) | \$0 | 2.5 FTE |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$70,000 | 0.5 FTE |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$377,499 | \$0 | (\$377,499) | \$0 | 4.2 FTE |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$1,709,691 | \$0 | (\$1,709,691) | \$0 | 21.6 FTE |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$163,635 | \$0 | (\$163,635) | \$0 | 1.0 FTE |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | (\$116,021) | (\$116,021) | \$0 | 1.0 FTE |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$9,951 | \$0 | (\$9,951) | \$0 | 0.1 FTE |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | (\$136,475) | (\$136,475) | \$0 | 0.4 FTE |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-192 | Sunset Pesticide Applicators Act | \$14,000 | \$0 | \$0 | \$14,000 | \$1,400,000 | 25.2 FTE |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill Number | Short Title | Revenue Out Year | Expenditures Out Year | Transfers Out Year | Net GF Impact Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|----------------|--|---------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------------|
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | (\$5,109) | (\$5,109) | \$0 | 0.1 FTE |
| SB23-196 | Income Tax Credit Retrofitting Home Health | (\$30,000) | \$0 | \$0 | (\$30,000) | (\$30,000) | 0.0 FTE |
| SB23-198 | Clean Energy Plans | \$0 | \$312,755 | \$0 | (\$312,755) | \$0 | 3.4 FTE |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$3,800 | 0.0 FTE |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 | \$0 | 1.3 FTE |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$111,247 | \$0 | (\$111,247) | \$0 | 1.3 FTE |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-213 | Land Use | \$0 | \$1,713,266 | \$0 | (\$1,713,266) | \$0 | 13.2 FTE |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-216 | Colorado Universal Preschool Program Funding | \$0 | \$145,900,000 | \$145,900,000 | \$0 | \$21,885,000 | 0.0 FTE |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | \$1,341,564 | \$0 | (\$1,341,564) | (\$1,471,257) | 0.0 FTE |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 | \$0 | 4.6 FTE |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$2,847,016 | \$0 | (\$2,847,016) | \$0 | 2.0 FTE |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$16,977,855 | \$0 | (\$16,977,855) | \$0 | 0.0 FTE |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$454,502 | \$0 | (\$454,502) | \$0 | 2.0 FTE |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$10,830,052 | \$0 | (\$10,830,052) | \$0 | 87.0 FTE |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$4,000,000 | \$0 | (\$4,000,000) | \$0 | 0.0 FTE |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | 0.2 FTE |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | (\$22,130,316) | 0.0 FTE |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|----------|--------------|-------------|---------------|--------------|-----------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-234 | State Employee Insurance Premiums | \$0 | \$5,600,000 | \$0 | (\$5,600,000) | \$0 | 0.0 FTE |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$390,059 | 0.0 FTE |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$3,489,746 | \$0 | (\$3,489,746) | \$0 | 18.8 FTE |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$158,610 | \$0 | (\$158,610) | \$0 | 0.8 FTE |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$22,214 | \$0 | (\$22,214) | \$0 | 0.3 FTE |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | (\$350,000) | (\$350,000) | \$0 | 0.0 FTE |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$22,126 | 1.0 FTE |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$256,043 | \$0 | (\$256,043) | \$0 | 3.0 FTE |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$39,600 | \$0 | \$0 | \$39,600 | \$0 | 0.0 FTE |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$56,775 | 0.0 FTE |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | | | | | | | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

| Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|-----------------|---------------|--------------|-----------------|-----------------|-----------------|
| (\$324,580,093) | \$377,921,359 | \$65,223,279 | (\$637,278,173) | (\$314,293,004) | 869.9 FTE |

| Bill | | Revenue | Expenditures | Transfers | Net GF Impact | TABOR Refund | Staffing Change |
|----------|--|----------|--------------|----------------|----------------|--------------|-----------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$355,834 | \$0 | (\$355,834) | \$480,000 | 7.5 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$1,654 | \$0 | (\$1,654) | \$0 | 2.0 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$2,500,000 | \$0 | (\$2,500,000) | \$5,071,135 | 2.0 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$12,650,000 | \$0 | (\$12,650,000) | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$9,000 | \$7,328 | \$0 | \$1,672 | \$9,000 | 3.9 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$822,877 | \$0 | (\$822,877) | \$0 | 7.8 FTE |
| SB23-286 | Access To Government Records | \$0 | \$1,853,682 | \$0 | (\$1,853,682) | \$0 | 14.0 FTE |
| SB23-287 | Public School Finance | \$0 | \$0 | (\$24,293,804) | (\$24,293,804) | \$0 | 0.3 FTE |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$2,398,055 | \$0 | (\$2,398,055) | \$0 | 0.3 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$2,502,308 | \$0 | (\$2,502,308) | \$1,516,711 | 30.8 FTE |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$1,236,767 | 9.0 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$81,401 | \$0 | (\$81,401) | \$0 | 1.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$69,700 | \$0 | (\$69,700) | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | 1.0 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | 0.5 FTE |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Number Non-Trille Current Vera So 50 50 50 00 00 00 00 15 150 50 00 | | | | | | | | | |
|--|-----------|---|-----|-----|-----|-----|-----|----------------|---------------------------------|
| H823-1002 Epinephirne Auto-Injectors 50 50 50 50 50 50 50 5 | | Short Title | | | | | · · | | Staffing Change Current Year |
| HB23-1003 School Mental Health Assessment S0 S0 S0 S0 S0 S0 S0 S | HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1001 Language Access in Insurance Documents 50 50 50 50 50 50 50 5 | HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1005 New Energy Improvement Program Changes 50 50 50 50 50 50 50 5 | HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1001 Employer Notice Of Income Tax Credits \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1007 Higher Education Crisis & Suicide Prevention \$0 | HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1008 Food Accessibility So So So So So So So S | HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1010 Secondary School Student Substance Use | HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1011 Consumer Right To Repair Ag Equipment \$ 0 | HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1012 Juvenile Competency To Proceed | HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1013 Use Of Restrictive Practices in Prisons \$0 | HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1014 Yield To Larger Vehicles In Roundabouts \$0 | HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| H823-1015 Taxation Tolbacco Products Remote Retail Sellers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1016 Temp Tax Credit For Public Service Retirees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1017 Electronic Sales & Use Tax Simplification System \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1018 Timber Industry Incentives \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1016 | Temp Tax Credit For Public Service Retirees | \$0 | \$0 | \$0 | \$0 | \$0 | (\$58,900,000) | 0.0 FTE |
| HB23-1019 Judicial Discipline Procedures & Reporting \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1020 Social Equity Licenses In Regulated Marijuana \$0 | HB23-1018 | Timber Industry Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | (\$3,200,000) | 0.0 FTE |
| HB23-1021 Embargo And Destroy Marijuana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1022 Registration Of Vehicles In Rental Fleets \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1023 Special District Construction Contracts \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1024 Relative & Kin Placement Of A Child \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1025 Charter School Application Timelines \$0 | HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1026 Family Time For Grandparents \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1027 Parent And Child Family Time \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1030 Prohibit Direct-hire Fee Health-care Staff Agency \$0 | HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1031 Mental Health Professionals Reporting Exemption \$0 | HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1032 Remedies Persons With Disabilities \$0 </td <td>HB23-1030</td> <td>Prohibit Direct-hire Fee Health-care Staff Agency</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1033 Alternate Defense Counsel Contracts \$0< | HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 <td>HB23-1032</td> <td>Remedies Persons With Disabilities</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 <t< td=""><td>HB23-1033</td><td>Alternate Defense Counsel Contracts</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1037 DOC Earned Time For College Program Completion \$0 | HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1039 Electric Resource Adequacy Reporting \$0 | HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT | HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1041 Prohibit Wagering On Simulcast Greyhound Races \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT | HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill | a = | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|------------|--|--------------|--------------|---------------|-----------------|--------------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1089 | Continuation Of Child Care Contribution Tax Credit | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 11072-1031 | Continuation of Clina Care Continuation (ax Creat | Ųς | ŲÇ | \$0 | ŞU | ŞU | ŞU | U.U FIE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Federal Funds Current Year | Central Approp. Current Year | Total Expenditures Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|---|------------------------------|---------------------------|-------------------------------|------------------------------|------------------------------------|------------------------------|---------------------------------|
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$0 | \$0 | \$0 | \$0 | \$0 | (\$37,500) | 0.0 FTE |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | | | | | | | | |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|-----------|--|--------------|--------------|---------------|-----------------|--------------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | | | • | | • • | • | | |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total

\$0

Total Expenditures

(\$61,644,505)

Federal Funds

\$0

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|-----------|--|--------------|--------------|---------------|-----------------|---------------------------|----------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$0 | \$0 | \$0 | \$0 | \$0 | (\$17,700,000) | 0.0 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | b | 70 | , , | 70 | , , , | Ψ- | Ψ. | 5.5 7 12 |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total

\$0

Total Expenditures

(\$61,644,505)

Federal Funds

\$0

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|-----------|--|--------------|--------------|---------------|-----------------|---------------------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | • | | | | | | | |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| D:III | | Company | Cook Sound | Fadaval Farada | Control Assures | Tatal Forman diturns | TAROR Referred | Chaffing Change |
|----------------|--|------------------------------|---------------------------|-------------------------------|---------------------------------|------------------------------------|------------------------------|---------------------------------|
| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Federal Funds Current Year | Central Approp. Current Year | Total Expenditures Current Year | TABOR Refund Current Year | Staffing Change Current Year |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total E

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| | | \$0 \$0 \$0 \$0 \$0 \$0 | Current Year 0.0 FTE 0.0 FTE 0.0 FTE 0.0 FTE |
|---|---------------------------------|--|--|
| SB23-002 Medicaid Reimbursement For Community HIth Serv \$0 \$0 \$0 SB23-003 Colorado Adult High School Program \$0 \$0 \$0 \$0 SB23-004 Employment Of School Mental Health Professionals \$0 \$0 \$0 \$0 SB23-005 Forestry And Wildfire Mitigation Workforce \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | 0.0 FTE 0.0 FTE 0.0 FTE |
| SB23-003 Colorado Adult High School Program \$0 \$0 \$0 SB23-004 Employment Of School Mental Health Professionals \$0 \$0 \$0 SB23-005 Forestry And Wildfire Mitigation Workforce \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | 0.0 FTE 0.0 FTE |
| SB23-004 Employment Of School Mental Health Professionals \$0 \$0 \$0 \$0 SB23-005 Forestry And Wildfire Mitigation Workforce \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | 0.0 FTE |
| SB23-005 Forestry And Wildfire Mitigation Workforce \$0 \$0 \$0 | \$0 \$0 | \$0 | |
| | \$0 | | 0.0 575 |
| SB23-006 Creation Of The Rural Opportunity Office \$0 \$0 \$0 \$0 | | ćo | 0.0 FTE |
| | Śn | \$0 | 0.0 FTE |
| \$B23-007 Adult Education \$0 \$0 \$0 | γU | \$0 | 0.0 FTE |
| SB23-008 Youth Involvement Education Standards Review \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-011 Minor Drivers Education Requirements \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| \$B23-013 Fire Investigations \$0 \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-014 Disordered Eating Prevention \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-015 Vehicle Value Protection Agreement \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-016 Greenhouse Gas Emission Reduction Measures \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-020 Timely Certified Death Certificates \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 CPR Training In High Schools \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 In God We Trust Special License Plate \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-043 Continue Sch Access For Emer Response Grant Prog \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Federal Funds Current Year | Central Approp. Current Year | Total Expenditures Current Year | TABOR Refund Current Year | Staffing Change Current Year |
|----------------|--|------------------------------|---------------------------|-------------------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | | | | | | | | |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total E

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Number Short Title | | | | | | | | | |
|--|----------|--|-------------|----------------|-----|-----|----------------|------------|---------------------------------|
| Separation Sep | | Short Title | | | | | · · | | Staffing Change Current Year |
| S22-902 Agricultural Producers Use Of Agrivoltaics \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S023-093 Increase Consumer Protections Medical Transactions \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 9323-04 School Transportation Task Force \$0 | SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-095 Unlawfully Aiming Laser Device At Aircraft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Sepacition State Tuition Classification inst Of Higher Ed \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Separation Motor Vehicle Theft And Unauthorized Use \$0 | SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Sepace S | SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Sec2-109 Special Education Funding So So So So So So So S | SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-102 | SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-102 Rule Review Bill \$0< | SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-105 Ensure Equal Pay For Equal Work \$0 | SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-108 Allowing Temporary Reductions in Property Tax Due \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-109 Criminal Penalty Controlled Substance Supplier \$0 | SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-110 Transparency For Metropolitan Districts \$0 | SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-111 Public Employees Workplace Protection \$0 | SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-136 Adjustments To School Funding Fiscal Year 2022-23 \$0 (\$76,388,372) \$0 \$0 \$51,000 \$0 \$0 \$51,000 \$0 \$0 \$51,000 \$0 \$0 \$31,000 \$0 <td< td=""><td>SB23-110</td><td>Transparency For Metropolitan Districts</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></td<> | SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-137 Transfer to Colorado Economic Development Fund \$0 \$51,000 \$0 \$50 \$51,000 \$0 \$0 \$51,000 \$0 \$0 \$51,000 \$0 | SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-138 Appropriation To DHCPF For Denver Health \$5,000,000 \$0 \$0 \$5,000,000 \$0< | SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | (\$76,388,372) | \$0 | \$0 | (\$76,388,372) | \$0 | 0.0 FTE |
| SB23-139 State Severance Tax Trust Fund Allocation \$0 \$10,000,000 \$0 \$0 \$0,000,000 \$ | SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$51,000 | \$0 | \$0 | \$51,000 | \$0 | 0.3 FTE |
| SB23-140 Fentanyl Study Deadline And Appropriation \$0 <t< td=""><td>SB23-138</td><td>Appropriation To DHCPF For Denver Health</td><td>\$5,000,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$5,000,000</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-138 | Appropriation To DHCPF For Denver Health | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | 0.0 FTE |
| SB23-141 General Fund Transfers For Capital Construction \$0 | SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 | \$0 | 0.0 FTE |
| SB23-142 Information Tech Project Appropriation Process \$0 | SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 Retail Delivery Fees \$0 (\$307,133) \$0 \$0 (\$307,133) (\$96,209) 0.0 F SB23-144 Prescription Drugs For Chronic Pain \$0 | SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-144 Prescription Drugs For Chronic Pain \$0 </td <td>SB23-142</td> <td>Information Tech Project Appropriation Process</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 Stegosaurus State Fossil License Plate \$0 \$ | SB23-143 | Retail Delivery Fees | \$0 | (\$307,133) | \$0 | \$0 | (\$307,133) | (\$96,209) | 0.0 FTE |
| SB23-146 Colorado Apprenticeship Directory Information \$0 | SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 Illegal Drug Laboratory Property & Certification \$0 | SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-149 Higher Ed Student Financial Aid For Youth Mentors \$0 | SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-150 Require Labeling Disposable Wipes \$0 <td>SB23-148</td> <td>Illegal Drug Laboratory Property & Certification</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 Sunset Health Equity Commission \$0 | SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-152 Sunset Continue Custom Processing Meat Animals \$0 | SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-153 Sunset Revised Uniform Law On Notarial Acts \$0 | SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-154 Sunset Continue Veterans One-stop Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 F | SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-155 Sunset Continue Nursing Home Administrators \$0 \$0 \$0 \$0 \$0 \$0 0.0 F | SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 70 70 70 70 70 70 | SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Number Short Title Start Place Current Vear Current Vear | | | | | | | | | |
|--|----------|--|-----|-----|-----|-----|-----|-----|---------------------------------|
| Separate Sunset Offender Reentry And Education Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | Short Title | | | | | · · | | Staffing Change Current Year |
| 5823-158 Sunset CO Commo On Criminal And Juvenile Justice \$0 | SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-159 Sunset CO Food Systems Advisory Council \$0 | SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-160 Sunset Continue Community Crime Victims Grant Prog \$0 | SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-161 Financing To Purchase Firefighting Aircraft \$0 | SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-162 Increase Access To Pharmacy Services \$0< | SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-163 CPW Officers Classified As State Troopers \$0 <t< td=""><td>SB23-161</td><td>Financing To Purchase Firefighting Aircraft</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-164 Sunset Process Sex Offender Management Board \$0 | SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-165 Sunset Div Of Racing & Racing Commission \$0 \$0 \$0 \$0 SB23-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 \$0 SB23-167 Board Of Nursing Regulate Certified Midwives \$0 | SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-167 Board Of Nursing Regulate Certified Midwives \$0 | SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-168 Gun Violence Victims Access To Judicial System \$0 | SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-169 Increasing Minimum Age To Purchase Firearms \$0 | SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-170 Extreme Risk Protection Order Petitions \$0 | SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-172 Protecting Opportunities & Workers Rights Act \$0 | SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 \$0 SB23-174 Access To Certain Behavioral Health Services \$0< | SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 \$0 SB23-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 \$0 SB23-176 Protections For People With An Eating Disorder \$0 | SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 Financing Of Downtown Development Auth Projects \$0 | SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Communications Services \$0 <td>SB23-174</td> <td>Access To Certain Behavioral Health Services</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 | SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 \$0 <t< td=""><td>SB23-176</td><td>Protections For People With An Eating Disorder</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 Dental Plans Medical Loss Ratio \$0 | SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$ | SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 <td>SB23-179</td> <td>Dental Plans Medical Loss Ratio</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 Local Gov Provision Of Communications Services \$0 | SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 Protections For Residential Tenants \$0 </td <td>SB23-182</td> <td>Temporary Suspension Of Medicaid Requirements</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$ | SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 | SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-187 PUC Administrative Fee Setting Transp Services \$0 | SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 \$0 | SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 Increasing Access To Reproductive Health Care \$0 | SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 \$0 | SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 \$0 | SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 700 400 A 10 A 10 A 10 A 10 A 10 A 10 A 1 | SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$B23-193 Victim Notification Of Proceedings \$0 \$0 \$0 \$0 \$0 | SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill General Fund Current Fund Cash Fund Current Year Federal Funds Current Year Central Approximation SB23-195 Calculation Of Contributions To Meet Cost Sharing \$0 \$0 \$0 \$0 \$0 SB23-196 Income Tax Credit Retrofitting Home Health \$0 \$0 \$0 \$0 \$0 | Current Year 50 \$0 | TABOR Refund Current Year \$0 | Staffing Change Current Year |
|---|---------------------|-------------------------------------|---------------------------------|
| SB23-196 Income Tax Credit Retrofitting Home Health \$0 \$0 \$0 \$0 | | \$0 | |
| | 60 \$0 | | 0.0 FTE |
| 5000 400 - 61 - 5 - 61 | | \$0 | 0.0 FTE |
| SB23-198 Clean Energy Plans \$0 \$0 \$0 \$0 | 50 \$0 | \$0 | 0.0 FTE |
| SB23-199 Marijuana License Applications and Renewals \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-200 Automated Vehicle Identification Systems \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-202 Wearing Of Native American Traditional Regalia \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-204 Correct Erroneous Property Tax Exemption End Date \$0 \$0 \$0 \$0 | 50 \$0 | \$0 | 0.0 FTE |
| SB23-205 Universal High School Scholarship Program \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-206 Disclose Radon Information Residential Property \$0 \$0 \$0 \$1 | 50 \$0 | \$0 | 0.0 FTE |
| SB23-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$1 | 50 \$0 | \$0 | 0.0 FTE |
| SB23-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$1 | \$0 | \$0 | 0.0 FTE |
| SB23-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| \$B23-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$1 | \$0 | \$0 | 0.0 FTE |
| SB23-212 US Navy Seabees License Plate \$0 \$0 \$0 \$ | 50 \$0 | \$0 | 0.0 FTE |
| SB23-213 Land Use \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-217 Separating Fees In Records & Reports Cash Fund \$0 \$0 \$0 \$1 | \$0 | \$0 | 0.0 FTE |
| SB23-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-220 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$1 | \$0 | \$0 | 0.0 FTE |
| SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |
| SB23-233 Employment Services Funded By Wagner-Peyser Act \$0 \$0 \$0 \$ | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Tota

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Number Short Tible Current Van O. 0. 0 50 0. 0 50 0. 0 50 0. 0 50 0. 0 50 0. 0 0. 0 50 0. 0 50 0. 0 | | | | | | | | | |
|--|----------|--|-----|-----|-----|-----|-----|---------|---------------------------------|
| Separation Sep | | Short Title | | | | | · · | | Staffing Change Current Year |
| \$123-236 Electric Vehicle Service Equipment Fund | SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$232-237 Transfer To Water Plan Implementation Cash Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823 238 Small Communities Water and Wastewater Grant Fund \$0 | SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Separation Sep | SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-240 CDPHE Dairy Plant Fees \$0 < | SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-241 Creation Of Office of School Safety \$0 </td <td>SB23-239</td> <td>Hazardous Site Response Fund Transfer</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-242 Community Corrections Financial Audit \$0 | SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-243 Gen Fund Transfers To Capital Construction Fund \$0 | SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$22-244 Technology Accessibility Cleanup \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-245 Transfer To Revenue Loss Restoration Cash Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-246 State Emergency Reserve \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-247 Division Of Civil Protections And Rights in DOL \$0 | SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-248 AG Regulated Consumer Credit Transactions \$0 <t< td=""><td>SB23-246</td><td>State Emergency Reserve</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-249 False Reporting Of Emergency \$0 | SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-250 Transfer From Severance Tax Operations Cash Fund \$0 | SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 Revoke Drivers License Appeal Attorney General \$0 | SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-252 Medical Price Transparency \$0 | SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-253 Standards For Products Represented As Compostable \$0 | SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-254 Search Warrant Procedures \$0 | SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 Wolf Depredation Compensation Fund \$0 <td>SB23-253</td> <td>Standards For Products Represented As Compostable</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-256 Management Of Gray Wolves Reintroduction \$0 <th< td=""><td>SB23-254</td><td>Search Warrant Procedures</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 Auto Theft Prevention Cash Fund \$0 | SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-258 Consolidate CO Educator Prog In CDE \$0 </td <td>SB23-256</td> <td>Management Of Gray Wolves Reintroduction</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-259 Extension Of Credit For Limited Gaming \$0 \$ | SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-260 Individual Access To Publicly Funded Vaccines \$0 | SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-261 Direct Care Workforce Stabilization Board \$0 <t< td=""><td>SB23-259</td><td>Extension Of Credit For Limited Gaming</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-262 Water Desalination Study & Report \$0 <td>SB23-260</td> <td>Individual Access To Publicly Funded Vaccines</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 | SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$0 \$4,725 0.0 F SB23-265 Prohibit Professional Discipline For Marijuana \$0 </td <td>SB23-262</td> <td>Water Desalination Study & Report</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-265 Prohibit Professional Discipline For Marijuana \$0 | SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 | SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,725 | 0.0 FTE |
| SB23-267 Chatfield State Park Water Quality Fee \$0 \$ | SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-268 Ten-year Transportation Plan Information \$0 <th< td=""><td>SB23-266</td><td>Neonic Pesticides As Limited-use Pesticides</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-269 Colorado Preschool Program Provider Bonus Payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| · · · · · · · · · · · · · · · · · · · | SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Current Year: FY 2022-23
Funds Central Approp. Total

\$0

Total Expenditures

(\$61,644,505)

TABOR Refund Staffing Change

(\$79,928,984)

0.3 FTE

| Bill | at | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|----------|--|--------------|--------------|---------------|-----------------|--------------------|--------------|-----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | - | | | · · · | <u> </u> | | • | |

General Fund

\$5,000,000

Cash Fund

(\$66,644,505)

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Tota

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill Number S | | | | | | | | |
|------------------|---|--------------|-------------|---------------|-----------------|--------------------|-----------------|-----------------|
| | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number 5 | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1001 Ex | xpanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1002 Ep | pinephrine Auto-injectors | \$0 | \$77,632 | \$0 | \$17,394 | \$95,026 | \$0 | 1.0 FTE |
| HB23-1003 Sc | school Mental Health Assessment | \$475,278 | \$0 | \$0 | \$36,294 | \$511,572 | \$0 | 2.0 FTE |
| HB23-1004 La | anguage Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1005 No | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1006 Er | mployer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1007 Hi | ligher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1008 Fo | ood Accessibility | \$610,413 | \$0 | \$0 | \$58,402 | \$668,815 | \$1,300,000 | 3.2 FTE |
| HB23-1009 Se | Secondary School Student Substance Use | \$49,950 | \$0 | \$0 | \$4,495 | \$54,445 | \$0 | 0.2 FTE |
| HB23-1011 Co | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1012 Ju | uvenile Competency To Proceed | \$120,000 | \$0 | \$0 | \$0 | \$120,000 | \$0 | 0.0 FTE |
| HB23-1013 Us | Jse Of Restrictive Practices In Prisons | \$18,872 | \$0 | \$0 | \$0 | \$18,872 | \$0 | 0.0 FTE |
| HB23-1014 Yi | rield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1015 Ta | axation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1016 Te | emp Tax Credit For Public Service Retirees | \$603,177 | \$0 | \$0 | \$122,384 | \$725,561 | (\$119,500,000) | 7.3 FTE |
| HB23-1017 El | Electronic Sales & Use Tax Simplification System | \$5,445,751 | \$0 | \$0 | \$0 | \$5,445,751 | (\$30,000) | 0.0 FTE |
| HB23-1018 Ti | imber Industry Incentives | \$96,329 | \$0 | \$0 | \$2,703 | \$99,032 | (\$6,500,000) | 0.2 FTE |
| HB23-1019 Ju | udicial Discipline Procedures & Reporting | \$126,986 | \$0 | \$0 | \$14,834 | \$141,820 | \$0 | 0.8 FTE |
| HB23-1020 Sc | ocial Equity Licenses In Regulated Marijuana | \$0 | \$175,725 | \$0 | \$21,690 | \$197,415 | \$0 | 1.6 FTE |
| HB23-1021 Er | mbargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1022 Re | Registration Of Vehicles In Rental Fleets | \$0 | \$2,700 | \$0 | \$0 | \$2,700 | \$0 | 0.0 FTE |
| HB23-1023 Sp | pecial District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1024 Re | Relative & Kin Placement Of A Child | \$13,879 | \$0 | \$7,473 | \$0 | \$21,352 | \$0 | 0.0 FTE |
| HB23-1025 Ch | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1026 Fa | amily Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1027 Pa | Parent And Child Family Time | \$155,879 | \$0 | \$7,473 | \$0 | \$163,352 | \$0 | 0.0 FTE |
| HB23-1030 Pr | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1031 M | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1032 Re | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1033 Al | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1034 M | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1036 No | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$31,200 | \$0 | \$0 | \$31,200 | \$0 | 0.0 FTE |
| HB23-1037 D | OOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1039 El | Electric Resource Adequacy Reporting | \$14,737 | \$2,484 | \$0 | \$0 | \$17,221 | \$0 | 0.1 FTE |
| HB23-1040 Pr | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1041 Pr | Prohibit Wagering On Simulcast Greyhound Races | \$0 | (\$15,050) | \$0 | \$0 | (\$15,050) | (\$479,911) | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24
Funds Central Approp. To

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill Number | Short Title | General Fund Budget Year | Cash Fund Budget Year | Federal Funds Budget Year | Central Approp. Budget Year | Total Expenditures Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|-----------------------------|--------------------------------|
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$37,500 | \$0 | \$0 | \$37,500 | \$0 | 0.0 FTE |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | (\$641,875) | 0.0 FTE |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$450,000 | \$0 | \$0 | \$0 | \$450,000 | \$0 | 0.0 FTE |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$85,000 | \$0 | \$0 | \$85,000 | \$0 | 0.0 FTE |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$5,382,500 | \$0 | \$0 | \$0 | \$5,382,500 | \$0 | 0.0 FTE |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$98,744 | \$0 | \$22,643 | \$121,387 | \$188,813 | 1.4 FTE |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 | Local Government Independent Ethics Commission | \$87,740 | \$0 | \$0 | \$10,382 | \$98,122 | \$0 | 0.6 FTE |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$170,632 | \$0 | \$0 | \$0 | \$170,632 | \$0 | 0.0 FTE |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$130,092 | \$0 | \$7,411 | \$137,503 | \$0 | 0.4 FTE |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$370,140 | \$5,600 | \$0 | \$0 | \$375,740 | \$0 | 3.0 FTE |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$317,318 | \$0 | \$0 | \$3,826 | \$321,144 | \$0 | 0.2 FTE |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | \$0 | 0.0 FTE |
| HB23-1076 | Workers Compensation | \$0 | \$731,640 | \$0 | \$265,515 | \$997,155 | \$0 | 7.4 FTE |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$32,915 | \$0 | \$0 | \$7,490 | \$40,405 | \$0 | 0.4 FTE |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | (\$715,500) | 0.0 FTE |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | (\$2,213,709) | 0.0 FTE |
| HB23-1086 | Due Process Asset Forfeiture Act | \$22,549 | \$0 | \$0 | \$0 | \$22,549 | \$0 | 0.2 FTE |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$642,645 | \$0 | \$0 | \$26,133 | \$668,778 | \$0 | 1.6 FTE |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$78,254 | \$0 | \$0 | \$8,472 | \$86,726 | \$0 | 0.5 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| | | . , , | . , , | . , , | | | ., , , , | |
|-----------|---|--------------|-------------|---------------|-----------------|--------------------|----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | \$0 | 0.0 FTE |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$210,295 | \$0 | \$0 | \$13,556 | \$223,851 | \$0 | 0.8 FTE |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | 0.0 FTE |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$11,900 | \$0 | \$0 | \$0 | \$11,900 | \$0 | 0.0 FTE |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$21,311 | \$0 | \$21,311 | \$8,811 | \$51,433 | \$0 | 0.5 FTE |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,250 | 0.0 FTE |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | (\$74,400,000) | 0.0 FTE |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$12,218 | \$0 | \$3,347 | \$15,565 | \$0 | 0.2 FTE |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 | Eviction Protections For Residential Tenants | \$328,026 | \$0 | \$0 | \$10,938 | \$338,964 | \$0 | 0.6 FTE |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,300,000) | 0.0 FTE |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$3,000,000 | \$0 | 0.0 FTE |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 | 0.0 FTE |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$116,846 | \$0 | \$0 | \$11,861 | \$128,707 | (\$137,500) | 0.7 FTE |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$53,117 | \$53,117 | \$0 | \$18,045 | \$124,279 | \$0 | 0.8 FTE |
| HB23-1132 | The Court Data-sharing Task Force | \$115,440 | \$0 | \$0 | \$0 | \$115,440 | \$0 | 0.0 FTE |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$229,783 | \$0 | \$0 | \$0 | \$229,783 | \$0 | 0.0 FTE |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$54,797 | \$0 | \$0 | \$11,974 | \$66,771 | \$0 | 0.7 FTE |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$6,108 | \$0 | \$1,674 | \$7,782 | \$0 | 0.1 FTE |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$19,184 | \$0 | \$2,866 | \$0 | \$22,050 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

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|-----------|--|--------------|--------------------|--------------------|-----------------|---|--------------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | Employees May Accept Cash Tips | \$79,262 | \$0 | \$0 | \$28,175 | \$107,437 | \$0 | 0.8 FTE |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$4,833,654 | \$0 | \$32,129 | \$4,865,783 | \$0 | 1.7 FTE |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$160,000 | \$140,000 | \$0 | \$0 | \$300,000 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$119,057 | \$0 | \$0 | \$7,263 | \$126,320 | \$0 | 0.4 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$53,308,413 | \$0 | \$0 | \$0 | \$53,308,413 | \$0 | 226.9 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$49,730 | \$0 | \$0 | \$1,648 | \$51,378 | \$0 | 0.3 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$33,260 | \$0 | \$0 | \$0 | \$33,260 | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$454,088 | \$0 | \$29,944 | \$484,032 | \$0 | 1.9 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$56,250 | \$0 | \$168,750 | \$0 | \$225,000 | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,500 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$59,318 | \$358,800 | \$0 | \$12,982 | \$431,100 | \$78,260 | 0.8 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | (\$206,000) | 0.0 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$170,702 | \$0 | \$14,900 | \$185,602 | \$0 | 1.3 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24
Funds Central Approp. To

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|-----------|--|--------------|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$75,000 | \$0 | \$75,000 | \$0 | \$150,000 | \$0 | 0.0 FTE |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$120,178 | \$0 | \$0 | \$50,110 | \$170,288 | (\$340,000) | 1.6 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$710,353 | \$0 | \$33,998 | \$744,351 | \$0 | 4.5 FTE |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$117,497 | \$0 | \$0 | \$13,052 | \$130,549 | \$0 | 1.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$100,453 | \$0 | \$0 | \$0 | \$100,453 | \$0 | 0.5 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$250,458 | \$0 | \$0 | \$52,303 | \$302,761 | (\$35,600,000) | 3.2 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$306,772 | \$0 | \$0 | \$0 | \$306,772 | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$135,533 | \$0 | \$0 | \$7,110 | \$142,643 | \$0 | 0.4 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$386,638 | \$0 | \$0 | \$34,701 | \$421,339 | \$0 | 1.9 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$155,541 | \$0 | \$0 | \$1,620 | \$157,161 | \$0 | 0.1 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$42,622 | \$0 | \$0 | \$8,811 | \$51,433 | \$0 | 0.5 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$457,143 | \$0 | (\$18,663) | \$0 | \$438,480 | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$64,627 | \$0 | \$0 | \$13,052 | \$77,679 | \$0 | 0.7 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$146,238 | \$0 | \$0 | \$0 | \$146,238 | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$555,220 | \$0 | \$0 | \$48,533 | \$603,753 | \$0 | 2.8 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$92,447 | \$0 | \$0 | \$18,122 | \$110,569 | \$0 | 1.0 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$150,332 | \$0 | \$31,345 | \$181,677 | \$0 | 1.7 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$206,647 | \$0 | \$44,704 | \$251,351 | \$132,000 | 2.5 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$30,509,457 | \$31,754,740 | \$0 | \$0 | \$62,264,197 | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$27,194,530 | \$0 | \$0 | \$134,565 | \$27,329,095 | \$0 | 7.0 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$992,709 | \$0 | \$7,291 | \$1,000,000 | \$0 | 0.4 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|-----------|--|--------------|-------------|---------------|-----------------|--------------------|----------------|-----------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$77,009 | \$0 | \$0 | \$0 | \$77,009 | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$72,267 | \$0 | \$0 | \$15,251 | \$87,518 | (\$6,250,000) | 0.9 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$224,706 | \$0 | \$0 | \$5,948 | \$230,654 | \$0 | 0.3 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$30,169 | \$464,512 | \$0 | \$86,613 | \$581,294 | \$0 | 4.3 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$1,571,903 | \$0 | \$0 | \$29,642 | \$1,601,545 | \$0 | 1.6 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$45,000,000 | \$0 | \$0 | \$37,805 | \$45,037,805 | \$0 | 1.2 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$50,000 | \$166,374 | \$2,637 | \$219,011 | \$0 | 0.1 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$1,462,316 | \$0 | \$604 | \$37,617 | \$1,500,537 | \$0 | 2.0 FTE |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$86,330 | \$0 | \$0 | \$6,783 | \$93,113 | \$0 | 0.4 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$3,513,138 | \$0 | \$227,630 | \$3,740,768 | \$100,000 | 12.5 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$97,376 | \$0 | \$0 | \$0 | \$97,376 | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$315,009 | \$0 | \$0 | \$22,675 | \$337,684 | \$0 | 1.3 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$647,642 | \$0 | \$0 | \$647,642 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$54,073 | \$0 | \$0 | \$54,073 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$5,900,000 | \$0 | \$0 | \$5,900,000 | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$0 | \$1,648,436 | \$0 | \$58,318 | \$1,706,754 | (\$41,500,000) | 2.9 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Tot

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

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|------------|--|--------------|--------------------|---|-----------------|--------------------|---|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$12,861 | \$360,758 | \$0 | \$55,675 | \$429,294 | (\$2,083,567) | 3.5 FTE |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$36,523 | \$0 | \$250,000 | \$9,154 | \$295,677 | \$0 | 0.4 FTE |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | \$0 | 0.0 FTE |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$154,536 | \$0 | \$0 | \$22,437 | \$176,973 | (\$250,000) | 1.1 FTE |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$162,720 | \$0 | \$0 | \$18,729 | \$181,449 | \$0 | 0.9 FTE |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$32,170 | \$0 | \$0 | \$6,225 | \$38,395 | \$0 | 0.4 FTE |
| HB23-1294 | Pollution Protection Measures | \$141,109 | \$820,697 | \$0 | \$155,828 | \$1,117,634 | \$0 | 7.9 FTE |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$889,287 | \$0 | \$39,286 | \$16,524 | \$945,097 | \$0 | 0.9 FTE |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$289,568 | \$0 | \$0 | \$28,291 | \$317,859 | \$0 | 1.5 FTE |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$337,765 | \$0 | \$337,765 | \$86,702 | \$762,232 | \$0 | 4.5 FTE |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$150,000 | \$0 | \$0 | \$150,000 | \$0 | 0.0 FTE |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1307 | Juvenile Detention Services & Funding | \$3,803,119 | \$0 | \$39,069 | \$276,634 | \$4,118,822 | \$0 | 16.0 FTE |
| HB23-1309 | Film Incentive Tax Credit | \$0 | (\$282,417) | \$0 | \$22,675 | (\$259,742) | (\$7,500,000) | 1.3 FTE |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24
Funds Central Approp. To

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Number Standard | | | | | | | | | |
|--|----------|--|-------------|-------------|-------------|-----------|--------------|----------------|-----------------|
| | | | | | | | • | | Staffing Change |
| S22-002 Medical Reinbursement For Community Hith Serv | | | | | | | | | |
| \$22-003 Colorado Adult High School Program \$5,000,000 \$0 \$0 \$51,757 \$5,014,757 \$0 \$0.8 FT \$22-004 Employment of School Mertal Health Professionals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | Auth Of Pub-private Collaboration Unit For Hous | , , | | • | | | <u> </u> | 0.0 FTE |
| Separation Sep | SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$210,690 | \$0 | \$40,717 | \$52,168 | \$303,575 | \$0 | 2.8 FTE |
| 5822-005 Forestry And Wildfire Mitigation Workforce \$1,560,034 \$1,000,000 \$0 \$0 \$2,560,034 \$0 \$0 of Fixed Centrol Of The Rural Opportunity Office \$379,933 \$0 \$0 \$71,889 \$371,082 \$0 \$0 \$12,889 \$327,002 \$0 \$0 \$1,787 \$0 \$0 \$1,787 \$0 \$0 \$1,787 \$0 \$0 \$1,785 \$0 \$0 \$1,785 \$0 \$0 \$1,785 \$0 \$0 \$0 \$1,785 \$0 \$0 \$0 \$1,785 \$0 \$0 \$0 \$1,785 \$0 | SB23-003 | Colorado Adult High School Program | \$5,000,000 | \$0 | \$0 | \$14,757 | \$5,014,757 | \$0 | 0.8 FTE |
| S022-006 Creation Of The Rural Opportunity Office \$299,193 \$0 \$0 \$71,889 \$371,082 \$0 3.0 FT | SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$23.007 Adult Education \$2,000,000 \$0 \$0 \$33,2776 \$2,232,776 \$0 1.7 FT \$232.008 Youth Involvement Education Standards Review \$7,650 \$0 \$0 \$0 \$7,650 \$0 0.0 FT \$232.010 Youth Involvement Education Standards Review \$7,650 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-005 | Forestry And Wildfire Mitigation Workforce | \$1,560,034 | \$1,000,000 | \$0 | \$0 | \$2,560,034 | \$0 | 0.0 FTE |
| \$823-008 Vouth Involvement Education Standards Review \$7,650 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-006 | Creation Of The Rural Opportunity Office | \$299,193 | \$0 | \$0 | \$71,889 | \$371,082 | \$0 | 3.0 FTE |
| \$823-010 Water Resources & Agriculture Review Committee \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ | SB23-007 | Adult Education | \$2,000,000 | \$0 | \$0 | \$32,776 | \$2,032,776 | \$0 | 1.7 FTE |
| Se23-011 Minor Drivers Education Requirements | SB23-008 | Youth Involvement Education Standards Review | \$7,650 | \$0 | \$0 | \$0 | \$7,650 | \$0 | 0.0 FTE |
| 5823-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$61,110 \$0 \$0 \$61,110 \$0 \$0 \$1582-013 Fire Investigations \$0 \$2,764,021 \$0 \$234,320 \$2,988,341 \$0 \$11.5 FT \$282-013 Fire Investigations \$0 \$2,764,021 \$0 \$234,320 \$2,988,341 \$0 \$1.5 FT \$823-015 Vehicle Value Protection Agreement \$0< | SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| Separation Sep | SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | (\$12,100,000) | 0.0 FTE |
| \$23-014 Disordered Eating Prevention \$26,679 \$0 \$0 \$50 \$5,317 \$31,996 \$0 \$0.2 FT \$23-3015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$61,110 | \$0 | \$0 | \$61,110 | \$0 | 0.0 FTE |
| Sep3-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | SB23-013 | Fire Investigations | \$0 | \$2,764,021 | \$0 | \$234,320 | \$2,998,341 | \$0 | 11.5 FTE |
| SB23-016 Greenhouse Gas Emission Reduction Measures \$48,758 \$265,030 \$0 \$50,319 \$364,107 (\$5,400,000) 2.7 FT SB23-017 Additional Uses Pald Sick Leave \$0 \$74,927 \$0 \$29,354 \$104,281 \$0 0.9 FT SB23-018 Ongoing Funding For 911 Resource Center \$250,000 \$0 <td< td=""><td>SB23-014</td><td>Disordered Eating Prevention</td><td>\$26,679</td><td>\$0</td><td>\$0</td><td>\$5,317</td><td>\$31,996</td><td>\$0</td><td>0.2 FTE</td></td<> | SB23-014 | Disordered Eating Prevention | \$26,679 | \$0 | \$0 | \$5,317 | \$31,996 | \$0 | 0.2 FTE |
| SB23-017 Additional Uses Paid Sick Leave \$0 \$74,927 \$0 \$29,354 \$104,281 \$0 0.9 FT SB23-018 Ongoing Funding For 911 Resource Center \$250,000 \$0 | SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-018 Ongoing Funding For 911 Resource Center \$250,000 \$0 \$0 \$0 \$250,000 \$0 0.0 FT SB23-019 Out-of-state Online Retail Vehicle Purchases \$0 < | SB23-016 | Greenhouse Gas Emission Reduction Measures | \$48,758 | \$265,030 | \$0 | \$50,319 | \$364,107 | (\$5,400,000) | 2.7 FTE |
| SB23-019 Out-of-state Online Retail Vehicle Purchases \$0 | SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$74,927 | \$0 | \$29,354 | \$104,281 | \$0 | 0.9 FTE |
| SB23-020 Timely Certified Death Certificates \$0 </td <td>SB23-018</td> <td>Ongoing Funding For 911 Resource Center</td> <td>\$250,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-018 | Ongoing Funding For 911 Resource Center | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | 0.0 FTE |
| SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 | SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 CPR Training In High Schools \$0 | SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,212 \$192,469 \$0.0 FT \$823-025 In God We Trust Special License Plate \$4,293 \$26,919 \$0 \$0 \$0 \$1,212 \$192,469 \$0.0 FT \$823-027 Food Pantry Assistance Grant Program \$0 | SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 In God We Trust Special License Plate \$4,293 \$26,919 \$0 \$0 \$31,212 \$192,469 0.0 FT SB23-027 Food Pantry Assistance Grant Program \$0 <td< td=""><td>SB23-023</td><td>CPR Training In High Schools</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></td<> | SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-027 Food Pantry Assistance Grant Program \$0< | SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 Penalty For Commercial Vehicle Offenses \$0 | SB23-025 | In God We Trust Special License Plate | \$4,293 | \$26,919 | \$0 | \$0 | \$31,212 | \$192,469 | 0.0 FTE |
| SB23-029 Disproportionate Discipline In Public Schools \$165,813 \$0 \$0 \$8,990 \$174,803 \$0 0.5 FT SB23-031 Improve Health-care Access For Older Coloradans \$784,269 \$0 \$0 \$784,269 \$0 0.0 FT SB23-032 Wildfire Detection Technology Pilot Program \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$0 \$1.8 FT SB23-033 Medicaid Preauthorization Exemption \$2,544,771 \$637,751 \$7,459,760 \$0 \$10,642,282 \$0 0.0 FT SB23-034 Definition Of Serious Bodily Injury \$0 | SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-031 Improve Health-care Access For Older Coloradans \$784,269 \$0 \$0 \$784,269 \$0 0.0 FT SB23-032 Wildfire Detection Technology Pilot Program \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$0 1.8 FT SB23-033 Medicaid Preauthorization Exemption \$2,544,771 \$637,751 \$7,459,760 \$0 \$10,642,282 \$0 0.0 FT SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT SB23-035 Middle-income Housing Authority Act \$3,774 \$0 \$0 \$0 \$3,774 \$0 0.0 FT SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts (\$5,740) \$0 \$0 \$1,639) (\$7,379) \$0 (0.1 FT SB23-037 Solicitations Related To SOS Documents \$0 | SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-032 Wildfire Detection Technology Pilot Program \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$0 1.8 FT SB23-033 Medicaid Preauthorization Exemption \$2,544,771 \$637,751 \$7,459,760 \$0 \$10,642,282 \$0 0.0 FT SB23-034 Definition Of Serious Bodily Injury \$0 <td>SB23-029</td> <td>Disproportionate Discipline In Public Schools</td> <td>\$165,813</td> <td>\$0</td> <td>\$0</td> <td>\$8,990</td> <td>\$174,803</td> <td>\$0</td> <td>0.5 FTE</td> | SB23-029 | Disproportionate Discipline In Public Schools | \$165,813 | \$0 | \$0 | \$8,990 | \$174,803 | \$0 | 0.5 FTE |
| SB23-033 Medicaid Preauthorization Exemption \$2,544,771 \$637,751 \$7,459,760 \$0 \$10,642,282 \$0 0.0 FT SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT SB23-035 Middle-income Housing Authority Act \$3,774 \$0 \$0 \$0 \$3,774 \$0 0.0 FT SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts (\$5,740) \$0 \$0 \$1,639) (\$7,379) \$0 (0.1 FTE SB23-037 Solicitations Related To SOS Documents \$0 </td <td>SB23-031</td> <td>Improve Health-care Access For Older Coloradans</td> <td>\$784,269</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$784,269</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-031 | Improve Health-care Access For Older Coloradans | \$784,269 | \$0 | \$0 | \$0 | \$784,269 | \$0 | 0.0 FTE |
| SB23-034 Definition Of Serious Bodily Injury \$0 </td <td>SB23-032</td> <td>Wildfire Detection Technology Pilot Program</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>1.8 FTE</td> | SB23-032 | Wildfire Detection Technology Pilot Program | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | 1.8 FTE |
| SB23-035 Middle-income Housing Authority Act \$3,774 \$0 \$0 \$0 \$3,774 \$0 0.0 FT SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts (\$5,740) \$0 \$0 \$1,639) (\$7,379) \$0 (0.1 FTE SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT SB23-039 Reduce Child & Incarcerated Parent Separation \$53,646 \$0 \$4,481 \$8,675 \$66,802 \$0 0.4 FT SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT | SB23-033 | Medicaid Preauthorization Exemption | \$2,544,771 | \$637,751 | \$7,459,760 | \$0 | \$10,642,282 | \$0 | 0.0 FTE |
| SB23-036 Veterans With Disab Prop Tax Exemption Requnits (\$5,740) \$0 \$0 (\$1,639) (\$7,379) \$0 (0.1 FTE SB23-037 Solicitations Related To SOS Documents \$0 | SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-037 Solicitations Related To SOS Documents \$0 \$ | SB23-035 | Middle-income Housing Authority Act | \$3,774 | \$0 | \$0 | \$0 | \$3,774 | \$0 | 0.0 FTE |
| SB23-039 Reduce Child & Incarcerated Parent Separation \$53,646 \$0 \$4,481 \$8,675 \$66,802 \$0 0.4 FT SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FT | SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | (\$5,740) | \$0 | \$0 | (\$1,639) | (\$7,379) | \$0 | (0.1 FTE) |
| SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 \$0 0.0 FT | SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 \$0 0.0 FT | SB23-039 | Reduce Child & Incarcerated Parent Separation | \$53,646 | \$0 | \$4,481 | \$8,675 | \$66,802 | \$0 | 0.4 FTE |
| | SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| JOBES ON CONTINUE SON ACCOUNT OF EITHER RESPONSE CHARLETON JU | SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24
Funds Central Approp. To

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Number Short Title SB23-044 Veterinary Ed Lo SB23-046 Average Weekly | un Renayment Prog | General Fund Budget Year | Cash Fund | Federal Funds | Central Approp. | Total Funanditures | T10000 0 () | |
|--|------------------------------------|-----------------------------|--------------------|---------------|-----------------|-----------------------------------|-----------------------------|--------------------------------|
| , | in Renayment Prog | Duuget rear | Budget Year | Budget Year | Budget Year | Total Expenditures Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
| SB23-046 Average Weekly | in Repayment rog | \$0 | \$540,000 | \$0 | \$0 | \$540,000 | \$0 | 0.0 FTE |
| | Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 Non-tenured Tra | k Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 Special Mobile N | achinery Registration Exemption | \$0 | \$113,476 | \$0 | \$13,258 | \$126,734 | \$0 | 0.8 FTE |
| SB23-050 Eligibility For Agr | cultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 Conforming Wor | cforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 Municipal Priorit | Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 Restrict Governm | ental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 Missing & Murde | red Indigenous Relatives Office | \$332,574 | \$0 | \$0 | \$24,044 | \$356,618 | \$0 | 1.4 FTE |
| SB23-056 Compensatory D | rect Distribution To PERA | \$10,000,000 | \$4,455,499 | \$0 | \$0 | \$14,455,499 | \$0 | 0.0 FTE |
| SB23-057 Cnty Treasurer N | Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 Job Application F | airness Act | \$56,468 | \$0 | \$0 | \$18,805 | \$75,273 | \$0 | 0.5 FTE |
| SB23-059 State Parks & Wi | dlife Area Local Access Funding | \$0 | \$411,000 | \$0 | \$0 | \$411,000 | \$0 | 0.0 FTE |
| SB23-060 Consumer Protect | tion In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 Eliminate State A | ssessment In Social Studies | \$0 | (\$1,025,521) | \$0 | \$0 | (\$1,025,521) | \$0 | 0.0 FTE |
| SB23-062 Utility Vendors R | eport Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 Continue Office | of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-065 Career Developn | ent Success Program | \$5,000,000 | \$0 | \$0 | \$17,158 | \$5,017,158 | \$0 | 0.9 FTE |
| SB23-066 Advanced Indust | y Acceleration Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-067 Participant Facili | ated Recidivism Reduction Prog | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | 0.0 FTE |
| SB23-068 Operations Of Co | unty Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 Requirements To | Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 Mandatory Scho | ol Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 Sunset Defense (| ounsel First Appearance Program | \$1,666,652 | \$0 | \$0 | \$0 | \$1,666,652 | \$0 | 0.4 FTE |
| SB23-073 Sunset EPIC Advi | ory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 Sunset Mod Hun | an Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-075 Deletion Of Child | s Name From Crim Jus Records | \$429,760 | \$0 | \$0 | \$102,496 | \$532,256 | \$0 | 6.2 FTE |
| SB23-076 Sunset Continue | CO Youth Advisory Council | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | \$0 | 0.0 FTE |
| SB23-077 Restrictions On E | roker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 Manufacturer Pa | y Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 CO Fostering Suc | cess Voucher Program | \$2,674,677 | \$0 | \$22,096 | \$34,251 | \$2,731,024 | \$0 | 1.8 FTE |
| SB23-083 Physician Assista | nt Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 Full-time Employ | ment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 Sunset Continue | Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 Student Leaders | nstitute | \$0 | \$8,184 | \$0 | \$1,869 | \$10,053 | \$0 | (0.9 FTE) |
| SB23-087 Teacher Degree | Apprenticeship Prog | \$116,134 | \$0 | \$0 | \$16,024 | \$132,158 | \$0 | 0.9 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| | | | | . , , | | | . , , , , | |
|----------------|--|-----------------------------|--------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------|--------------------------------|
| Bill Number | Short Title | General Fund Budget Year | Cash Fund Budget Year | Federal Funds Budget Year | Central Approp. Budget Year | Total Expenditures Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-088 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$4,516,267 | \$200,000 | \$0 | \$20,205 | \$4,736,472 | (\$11,200,000) | 1.0 FTE |
| SB23-092 | Increase Consumer Protections Medical Transactions | \$4,310,207 | \$200,000 | \$0 | \$20,203 | \$4,730,472 | \$0 | 0.0 FTE |
| SB23-094 | School Transportation Task Force | \$95,313 | \$0 | \$0 | \$9,691 | \$105,004 | \$0 | 0.5 FTE |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$103,004 | \$0 | 0.0 FTE |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$24,409 | \$0 | \$0 | \$24,409 | \$0 | 0.0 FTE |
| SB23-098 | Gig Work Transparency | \$340,565 | \$0 | \$0 | \$44,341 | \$384,906 | \$500,000 | 2.5 FTE |
| SB23-099 | Special Education Funding | \$0 | \$40,203,671 | \$0 | \$0 | \$40,203,671 | \$0 | 0.0 FTE |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-105 | Ensure Equal Pay For Equal Work | \$412,438 | \$0 | \$0 | \$102,925 | \$515,363 | \$0 | 3.5 FTE |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-111 | Public Employees Workplace Protection | \$151,751 | \$0 | \$0 | \$17,717 | \$169,468 | \$0 | 1.2 FTE |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$1,649,667 | \$0 | \$0 | \$1,649,667 | \$0 | 1.0 FTE |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | 0.0 FTE |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | \$0 | (\$425,394) | 0.0 FTE |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$39,151 | \$0 | \$0 | \$39,151 | \$0 | 0.0 FTE |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$74,516 | \$0 | \$0 | \$17,243 | \$91,759 | \$0 | 1.0 FTE |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | 0.0 FTE |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$2,435 | \$0 | \$0 | \$2,435 | \$0 | 0.0 FTE |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$96,568 | \$0 | \$11,357 | \$107,925 | \$107,925 | 0.7 FTE |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$7,056 | \$0 | \$0 | \$0 | \$7,056 | \$0 | 0.1 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
|----------|--|--------------|--------------|---------------|-----------------|--------------------|--------------|-----------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$53,644 | \$0 | \$0 | \$53,644 | \$7,600 | 0.8 FTE |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$308,278 | \$0 | \$0 | \$0 | \$308,278 | \$0 | 2.0 FTE |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$151,068 | \$0 | \$0 | \$0 | \$151,068 | \$0 | 1.0 FTE |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$26,000,000 | \$0 | \$0 | \$26,000,000 | \$0 | 0.0 FTE |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$404,434 | \$0 | \$0 | \$404,434 | \$0 | 0.0 FTE |
| SB23-164 | Sunset Process Sex Offender Management Board | \$70,388 | \$0 | \$0 | \$9,307 | \$79,695 | \$0 | 0.4 FTE |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$259,302 | \$0 | \$36,358 | \$295,660 | \$0 | 2.0 FTE |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$15,393 | \$0 | \$0 | \$3,645 | \$19,038 | \$0 | 0.2 FTE |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-170 | Extreme Risk Protection Order Petitions | \$379,308 | \$0 | \$0 | \$68,466 | \$447,774 | \$0 | 3.9 FTE |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$1,248,170 | \$0 | \$0 | \$258,571 | \$1,506,741 | \$0 | 15.4 FTE |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$95,030,000 | \$0 | \$0 | \$95,030,000 | \$0 | 0.0 FTE |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$64,252 | \$0 | \$13,017 | \$77,269 | \$0 | 0.7 FTE |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$85,361 | \$558,500 | \$0 | \$3,642 | \$647,503 | \$0 | 0.2 FTE |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 | Increasing Access To Reproductive Health Care | \$200,000 | \$67,627 | \$0 | \$14,261 | \$281,888 | \$0 | 0.9 FTE |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$298,391 | \$0 | \$33,545 | \$331,936 | \$0 | 0.3 FTE |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$72,150 | \$0 | \$0 | \$72,150 | \$0 | 0.0 FTE |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill Number | Short Title | General Fund Budget Year | Cash Fund Budget Year | Federal Funds Budget Year | Central Approp. Budget Year | Total Expenditures Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|-----------------------------|--------------------------|------------------------------|--------------------------------|-----------------------------------|-----------------------------|--------------------------------|
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | (\$15,000) | 0.0 FTE |
| SB23-198 | Clean Energy Plans | \$276,384 | \$0 | \$0 | \$45,282 | \$321,666 | \$0 | 2.8 FTE |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 | 0.0 FTE |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$25,000,000 | \$0 | \$22,591 | \$25,022,591 | \$0 | 1.1 FTE |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$45,608 | \$0 | \$0 | \$10,167 | \$55,775 | \$0 | 0.6 FTE |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$8,684 | \$0 | \$0 | \$8,684 | \$0 | 0.0 FTE |
| SB23-213 | Land Use | \$82,615 | \$13,507,500 | \$0 | \$257,477 | \$13,847,592 | \$0 | 13.2 FTE |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-216 | Colorado Universal Preschool Program Funding | \$139,110,672 | (\$139,110,672) | \$0 | \$0 | \$0 | \$20,866,601 | 0.0 FTE |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$1,341,564 | (\$1,341,564) | \$0 | \$0 | \$0 | (\$1,471,257) | 0.0 FTE |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$115,785 | \$0 | \$0 | \$0 | \$115,785 | \$0 | 0.9 FTE |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$18,564,029 | \$0 | \$80,712 | \$18,644,741 | \$0 | 4.1 FTE |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | (\$24,294,780) | \$0 | \$0 | (\$24,294,780) | \$0 | 0.0 FTE |
| SB23-221 | Healthy School Meals For All Program Fund | \$115,339,107 | \$0 | \$0 | \$0 | \$115,339,107 | \$0 | 3.1 FTE |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$1,439,499 | \$446,651 | \$5,459,357 | \$0 | \$7,345,507 | \$0 | 0.0 FTE |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-227 | State Agency Attorney Hourly Rate | \$12,733,391 | \$0 | \$0 | \$0 | \$12,733,391 | \$0 | 0.0 FTE |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$508,289 | \$0 | \$0 | \$0 | \$508,289 | \$0 | 2.6 FTE |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$2,478,982 | \$0 | \$0 | \$0 | \$2,478,982 | \$0 | 21.7 FTE |
| SB23-230 | County Assistance For 23rd Judicial District | \$668,600 | \$0 | \$0 | \$0 | \$668,600 | \$0 | 0.0 FTE |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$12,657 | \$0 | \$0 | \$12,657 | \$0 | 0.2 FTE |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | \$0 | (\$51,060,988) | 0.0 FTE |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Total

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Separate Separate | | Short Title | | | | | · | | Staffing Change Budget Year |
|---|----------|--|--------------|--------------|--------------|----------|--------------|-----------|--------------------------------|
| 5823-236 Electric Vehicle Service Equipment Fund \$0 \$50,000 \$0 | SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-237 Transfer To Water Plan Implementation Cash Fund \$0 \$5.01.460 \$60,114,600 \$0 \$66,126,660 \$0 \$823-238 \$mail Communities Water and Wastewater Grant Fund \$0 \$5.01.460 \$60,114,600 \$0 \$66,126,660 \$0 \$823-238 \$mail Communities Water and Wastewater Grant Fund \$0 \$0 \$5.01.460 \$60,114,600 \$0 \$66,126,660 \$0 \$0 \$823-239 \$mail Communities Water and Wastewater Grant Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-238 Small Communities Water and Wastewater Grant Fund \$0 \$6,011,460 \$0 \$60,216,660 \$0 5823-239 Hazardous Site Response Fund Transfer \$0 \$30,0059 \$30,0059 \$30,0059 \$26,112,042 \$0 \$0 \$26,212,042 \$0 \$0 \$0 \$26,112,042 \$0 \$0 \$0 \$0 \$26,112,042 \$0 <td< td=""><td>SB23-236</td><td>Electric Vehicle Service Equipment Fund</td><td>\$0</td><td>\$50,000</td><td>\$0</td><td>\$0</td><td>\$50,000</td><td>\$50,000</td><td>0.0 FTE</td></td<> | SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | \$50,000 | 0.0 FTE |
| S823-239 Hazardous Site Response Fund Transfer \$0 \$0 \$0 \$0 \$0 5823-240 CDPHE Dairy Plant Fees \$0 \$0 \$0 \$300,059 5823-241 Creation Off Office Of School Safety \$20,715,551 \$5,396,491 \$0 \$0 \$26,112,042 \$0 5823-242 Community Corrections Financial Audit \$100,000 \$0 | SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-240 CDPHE Dairy Plant Fees \$0 \$0 \$0 \$390,059 5823-241 Creation of Office Of School Safety \$20,715,551 \$5,396,491 \$0 \$0 \$26,112,042 \$0 5823-242 Community Corrections Financial Audit \$100,000 \$ | SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$6,011,460 | \$60,114,600 | \$0 | \$66,126,060 | \$0 | 0.0 FTE |
| 5823-241 Creation Of Office Of School Safety \$20,715,551 \$5,396,491 \$0 \$0 \$26,112,042 \$0 5823-2424 Community Corrections Financial Audit \$100,000 \$0 \$0 \$0 \$100,000 \$0 5823-243 Gen Fund Transfers To Capital Construction Fund \$0 | SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-242 Community Corrections Financial Audit \$100,000 \$0 | SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,059 | 0.0 FTE |
| 5823-243 Gen Fund Transfers To Capital Construction Fund \$0 | SB23-241 | Creation Of Office Of School Safety | \$20,715,551 | \$5,396,491 | \$0 | \$0 | \$26,112,042 | \$0 | 18.1 FTE |
| 5823-244 Technology Accessibility Cleanup \$0 | SB23-242 | Community Corrections Financial Audit | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | 0.0 FTE |
| 5823-245 Transfer To Revenue Loss Restoration Cash Fund \$0 | SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-246 State Emergency Reserve \$0 \$0 \$0 \$0 \$0 SB23-247 Division Of Civil Protections And Rights In DOL \$0 \$0 \$0 \$0 \$0 SB23-248 AG Regulated Consumer Credit Transactions \$0 | SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-247 Division Of Civil Protections And Rights In DOL \$0 | SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-248 AG Regulated Consumer Credit Transactions \$0 \$0 \$0 \$0 \$0 SB23-249 False Reporting Of Emergency \$0 \$0 \$0 \$0 \$0 SB23-250 Transfer From Severance Tax Operations Cash Fund \$0 \$13,108,609 \$0 \$0 \$13,108,609 \$0 SB23-251 Revoke Drivers License Appeal Attorney General \$47,583 \$0 \$0 \$0 \$47,583 \$0 SB23-252 Medical Price Transparency \$0 | SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-249 False Reporting Of Emergency \$0 \$0 \$0 \$0 \$0 SB23-250 Transfer From Severance Tax Operations Cash Fund \$0 \$13,108,609 \$0 \$0 \$13,108,609 \$0 SB23-251 Revoke Drivers License Appeal Attorney General \$47,583 \$0 \$0 \$0 \$47,583 \$0 SB23-252 Medical Price Transparency \$0 \$0 \$0 \$0 \$0 \$0 SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 \$0 \$6,771 \$33,021 \$0 SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 | SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-250 Transfer From Severance Tax Operations Cash Fund \$0 \$13,108,609 \$0 \$13,108,609 \$0 SB23-251 Revoke Drivers License Appeal Attorney General \$47,583 \$0 \$0 \$0 \$47,583 \$0 SB23-252 Medical Price Transparency \$0 \$0 \$0 \$0 \$0 SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 \$0 \$6,771 \$33,021 \$0 SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 \$0 \$6,771 \$33,021 \$0 SB23-254 Search Warrant Procedures \$0 <td>SB23-248</td> <td>AG Regulated Consumer Credit Transactions</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 Revoke Drivers License Appeal Attorney General \$47,583 \$0 \$0 \$0 \$47,583 \$0 SB23-252 Medical Price Transparency \$0 | SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-252 Medical Price Transparency \$0 \$0 \$0 \$0 \$0 SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 \$0 \$6,771 \$33,021 \$0 SB23-254 Search Warrant Procedures \$0 \$0 \$0 \$0 \$0 SB23-255 Wolf Depredation Compensation Fund (\$175,000) \$175,000 \$0 \$0 \$0 \$0 SB23-256 Management Of Gray Wolves Reintroduction \$0 \$0 \$0 \$0 \$0 \$0 \$0 SB23-257 Auto Theft Prevention Cash Fund \$0 \$5,000,000 \$0< | SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$13,108,609 | \$0 | \$0 | \$13,108,609 | \$0 | 0.0 FTE |
| SB23-253 Standards For Products Represented As Compostable \$26,250 \$0 \$0 \$6,771 \$33,021 \$0 SB23-254 Search Warrant Procedures \$0 | SB23-251 | Revoke Drivers License Appeal Attorney General | \$47,583 | \$0 | \$0 | \$0 | \$47,583 | \$0 | 0.3 FTE |
| SB23-254 Search Warrant Procedures \$0 \$0 \$0 \$0 \$0 SB23-255 Wolf Depredation Compensation Fund (\$175,000) \$175,000 \$0 \$0 \$0 SB23-256 Management Of Gray Wolves Reintroduction \$0 \$0 \$0 \$0 \$0 SB23-257 Auto Theft Prevention Cash Fund \$0 \$5,000,000 \$0 \$0 \$0 SB23-258 Consolidate CO Educator Prog In CDE \$0 \$108,990 \$0 \$16,227 \$125,217 \$22,126 SB23-259 Extension Of Credit For Limited Gaming \$0 < | SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 Wolf Depredation Compensation Fund (\$175,000) \$175,000 \$0 \$0 \$0 \$0 SB23-256 Management Of Gray Wolves Reintroduction \$0 | SB23-253 | Standards For Products Represented As Compostable | \$26,250 | \$0 | \$0 | \$6,771 | \$33,021 | \$0 | 0.4 FTE |
| SB23-256 Management Of Gray Wolves Reintroduction \$0 <th< td=""><td>SB23-254</td><td>Search Warrant Procedures</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 Auto Theft Prevention Cash Fund \$0 \$5,000,000 \$0 \$0 \$5,000,000 \$0 SB23-258 Consolidate CO Educator Prog In CDE \$0 \$108,990 \$0 \$16,227 \$125,217 \$22,126 SB23-259 Extension Of Credit For Limited Gaming \$0 \$0 \$0 \$0 \$0 SB23-260 Individual Access To Publicly Funded Vaccines \$0 \$0 \$0 \$0 \$0 SB23-261 Direct Care Workforce Stabilization Board \$247,235 \$0 \$60,358 \$61,824 \$369,417 \$0 SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-255 | Wolf Depredation Compensation Fund | (\$175,000) | \$175,000 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-258 Consolidate CO Educator Prog In CDE \$0 \$108,990 \$0 \$16,227 \$125,217 \$22,126 SB23-259 Extension Of Credit For Limited Gaming \$0 \$0 \$0 \$0 \$0 SB23-260 Individual Access To Publicly Funded Vaccines \$0 \$0 \$0 \$0 \$0 SB23-261 Direct Care Workforce Stabilization Board \$247,235 \$0 \$60,358 \$61,824 \$369,417 \$0 SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-259 Extension Of Credit For Limited Gaming \$0 \$0 \$0 \$0 \$0 SB23-260 Individual Access To Publicly Funded Vaccines \$0 \$0 \$0 \$0 \$0 SB23-261 Direct Care Workforce Stabilization Board \$247,235 \$0 \$60,358 \$61,824 \$369,417 \$0 SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$56,775 | SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | 0.0 FTE |
| SB23-260 Individual Access To Publicly Funded Vaccines \$0 \$0 \$0 \$0 \$0 SB23-261 Direct Care Workforce Stabilization Board \$247,235 \$0 \$60,358 \$61,824 \$369,417 \$0 SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$56,775 | SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$108,990 | \$0 | \$16,227 | \$125,217 | \$22,126 | 0.8 FTE |
| SB23-261 Direct Care Workforce Stabilization Board \$247,235 \$0 \$60,358 \$61,824 \$369,417 \$0 SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-262 Water Desalination Study & Report \$0 \$50,000 \$0 \$0 \$50,000 \$0 SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-261 | Direct Care Workforce Stabilization Board | \$247,235 | \$0 | \$60,358 | \$61,824 | \$369,417 | \$0 | 2.5 FTE |
| SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 | SB23-262 | Water Desalination Study & Report | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | 0.0 FTE |
| | SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$39,600 | \$0 | \$0 | \$39,600 | \$0 | 0.0 FTE |
| SB23-265 Prohibit Professional Discipline For Marijuana \$0 \$0 \$0 \$0 \$0 | SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,775 | 0.0 FTE |
| | SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 \$0 \$0 \$0 | SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-267 Chatfield State Park Water Quality Fee \$0 \$250,000 \$0 \$250,000 \$0 | SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$250,000 | \$0 | \$0 | \$250,000 | \$0 | 0.0 FTE |
| SB23-268 Ten-year Transportation Plan Information \$0 \$0 \$0 \$0 \$0 | SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-269 Colorado Preschool Program Provider Bonus Payments \$2,500,000 \$0 \$0 \$2,500,000 \$0 | SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24 unds Central Approp. Tot

\$5,573,425

Total Expenditures

\$1,082,307,735

Staffing Change

583.9 FTE

TABOR Refund

(\$354,813,566)

| Bill Number | Short Title | General Fund Budget Year | Cash Fund Budget Year | Federal Funds Budget Year | Central Approp. Budget Year | Total Expenditures Budget Year | TABOR Refund Budget Year | Staffing Change Budget Year |
|----------------|--|-----------------------------|--------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------|--------------------------------|
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$575,289 | \$901,074 | \$0 | \$211,893 | \$1,688,256 | \$480,000 | 8.2 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$1,654 | \$174,686 | \$0 | \$27,024 | \$203,364 | \$0 | 1.5 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$469,201 | \$0 | \$8,472 | \$477,673 | \$498,695 | 0.5 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$576,346 | \$16,672,256 | \$0 | \$87,286 | \$17,335,888 | \$14,000 | 6.1 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | 4.8 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$1,200,480 | \$0 | \$142,969 | \$1,343,449 | \$0 | 7.4 FTE |
| SB23-286 | Access To Government Records | \$1,731,696 | \$125,716 | \$0 | \$174,381 | \$2,031,793 | \$0 | 10.8 FTE |
| SB23-287 | Public School Finance | \$0 | \$266,663,295 | \$0 | \$13,566 | \$266,676,861 | \$0 | 0.7 FTE |
| SB23-288 | Coverage For Doula Services | \$100,000 | \$100,000 | \$0 | \$0 | \$200,000 | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$39,766 | \$82,773 | \$0 | \$122,539 | \$0 | 0.0 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$1,572,060 | \$595,180 | \$0 | \$272,620 | \$2,439,860 | \$0 | 15.5 FTE |
| SB23-291 | Utility Regulation | \$0 | \$1,347,554 | \$342,749 | \$118,183 | \$1,808,486 | \$1,465,737 | 10.4 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$108,401 | \$0 | \$0 | \$36,679 | \$145,080 | \$0 | 1.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$30,260 | \$30,259 | \$13,754 | \$74,273 | \$0 | 0.8 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$537,317,558

Cash Fund

\$463,202,294

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25 nds Central Approp. 1

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| Bill Number Short Title Qeneral Fund Out Year Cash Fund Out Year Federal Funds Out Year Central Approp. Out Year Total Expenditures Out Year TABOR Reservation HB23-1001 Expanding Assistance For Educator Programs \$0 | dear Out Year \$0 0.0 FTE \$0 1.1 FTE \$0 3.0 FTE \$0 0.0 FTE |
|--|---|
| Number Short Title Out Year | dear Out Year \$0 0.0 FTE \$0 1.1 FTE \$0 3.0 FTE \$0 0.0 FTE |
| HB23-1002 Epinephrine Auto-injectors \$0 \$83,218 \$0 \$19,773 \$102,991 HB23-1003 School Mental Health Assessment \$2,797,684 \$0 \$0 \$55,067 \$2,852,751 HB23-1004 Language Access In Insurance Documents \$0 \$0 \$0 \$0 \$0 HB23-1005 New Energy Improvement Program Changes \$0 \$0 \$0 \$0 \$0 HB23-1006 Employer Notice Of Income Tax Credits \$0 \$0 \$0 \$0 HB23-1007 Higher Education Crisis & Suicide Prevention \$0 \$0 \$0 \$0 HB23-1008 Food Accessibility \$616,455 \$0 \$0 \$0 \$0 HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 Secondary School Student To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 Secondary School Student To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 Secondary School Student To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 Secondary School Student To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 \$0 Secondary School Student To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 \$0 HB23-1011 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 HB23-1011 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 HB23-1011 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 HB23-1012 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 \$0 HB23-1012 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 \$0 \$0 HB23-1012 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 |
| HB23-1003 School Mental Health Assessment \$2,797,684 \$0 \$0 \$55,067 \$2,852,751 HB23-1004 Language Access In Insurance Documents \$0 \$0 \$0 \$0 HB23-1005 New Energy Improvement Program Changes \$0 \$0 \$0 \$0 HB23-1006 Employer Notice Of Income Tax Credits \$0 \$0 \$0 \$0 HB23-1007 Higher Education Crisis & Suicide Prevention \$0 \$0 \$0 \$0 HB23-1008 Food Accessibility \$616,455 \$0 \$0 \$81,860 \$698,315 \$1,100 HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 | \$0 3.0 FTE \$0 0.0 FTE |
| HB23-1004 Language Access In Insurance Documents \$0 \$0 \$0 \$0 HB23-1005 New Energy Improvement Program Changes \$0 \$0 \$0 \$0 HB23-1006 Employer Notice Of Income Tax Credits \$0 \$0 \$0 \$0 HB23-1007 Higher Education Crisis & Suicide Prevention \$0 \$0 \$0 \$0 HB23-1008 Food Accessibility \$616,455 \$0 \$0 \$81,860 \$698,315 \$1,100 HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 | \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1005 New Energy Improvement Program Changes \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1006 Employer Notice Of Income Tax Credits \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 0.0 FTE \$0 0.0 FTE 100 4.6 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1007 Higher Education Crisis & Suicide Prevention \$0 \$0 \$0 \$0 \$0 HB23-1008 Food Accessibility \$616,455 \$0 \$0 \$81,860 \$698,315 \$1,100 HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 | \$0 0.0 FTE 100 4.6 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1008 Food Accessibility \$616,455 \$0 \$0 \$81,860 \$698,315 \$1,100 HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 | \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1009 Secondary School Student Substance Use \$0 \$0 \$0 \$0 HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 | \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE |
| HB23-1011 Consumer Right To Repair Ag Equipment \$0 \$0 \$0 \$0 \$0 | \$0 0.0 FTE \$0 0.0 FTE \$0 0.0 FTE |
| | \$0 0.0 FTE \$0 0.0 FTE |
| | \$0 0.0 FTE |
| HB23-1012 Juvenile Competency To Proceed \$144,000 \$0 \$0 \$0 \$144,000 | |
| HB23-1013 Use Of Restrictive Practices In Prisons \$0 \$0 \$0 | |
| HB23-1014 Yield To Larger Vehicles In Roundabouts \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1015 Taxation Tobacco Products Remote Retail Sellers \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1016 Temp Tax Credit For Public Service Retirees \$345,192 \$0 \$0 \$98,064 \$443,256 (\$60,500 | 000) 6.1 FTE |
| HB23-1017 Electronic Sales & Use Tax Simplification System \$1,287,283 \$0 \$0 \$0 \$1,287,283 (\$30) | 0.0 FTE |
| HB23-1018 Timber Industry Incentives \$7,683 \$0 \$0 \$0 \$7,683 (\$6,500) | 0.0 FTE |
| HB23-1019 Judicial Discipline Procedures & Reporting \$99,498 \$0 \$19,045 \$118,543 | \$0 1.0 FTE |
| HB23-1020 Social Equity Licenses In Regulated Marijuana \$0 \$139,521 \$0 \$23,566 \$163,087 | \$0 1.5 FTE |
| HB23-1021 Embargo And Destroy Marijuana \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1022 Registration Of Vehicles In Rental Fleets \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1023 Special District Construction Contracts \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1024 Relative & Kin Placement Of A Child \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1025 Charter School Application Timelines \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1026 Family Time For Grandparents \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1027 Parent And Child Family Time \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1030 Prohibit Direct-hire Fee Health-care Staff Agency \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1031 Mental Health Professionals Reporting Exemption \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1032 Remedies Persons With Disabilities \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$31,200 \$0 \$31,200 | \$0 0.0 FTE |
| HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1039 Electric Resource Adequacy Reporting \$19,650 \$4,045 \$0 \$0 \$23,695 | \$0 0.2 FTE |
| HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | \$0 0.0 FTE |
| HB23-1041 Prohibit Wagering On Simulcast Greyhound Races \$0 (\$1,530) \$0 \$0 (\$1,530) (\$614 | 40) 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| Bill Number Short Title | General Fund Out Year | | | Central Approp. Out Year | Total Expenditures Out Year | TABOR Refund Out Year | Staffing Change Out Year |
|--|--------------------------|-----------|-----|-----------------------------|--------------------------------|--------------------------|-----------------------------|
| HB23-1042 Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1043 Emer & Continued Placement With Relative Or K | (in \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1045 Employee Leave For Colorado National Guard Se | ervice \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1047 Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,300,000) | 0.0 FTE |
| HB23-1048 Two-lane State Highway Staggered Delineator Po | osts \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1049 Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1051 Support For Rural Telecommunications Providers | s \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1052 Mod Prop Tax Exemption For Veterans With Disa | ab \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1053 Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1056 Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1057 Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1058 Child-occupied Facility Lead-based Paint Abatem | nent \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1059 Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1060 Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1061 Alcohol Beverage Retail Establishment Permit | \$0 | \$111,579 | \$0 | \$28,063 | \$139,642 | \$283,219 | 1.7 FTE |
| HB23-1062 Metropolitan District Tax For Parks & Recreation | n \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1064 Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1065 Local Government Independent Ethics Commissi | ion \$93,611 | \$0 | \$0 | \$13,256 | \$106,867 | \$0 | 0.7 FTE |
| HB23-1066 Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1067 Family Intervener Prog Deafblind Children | \$0 | \$221,866 | \$0 | \$9,112 | \$230,978 | \$0 | 0.5 FTE |
| HB23-1068 Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1069 Study Biochar In Plugging Of Oil & Gas Wells | \$175,065 | \$5,600 | \$0 | \$0 | \$180,665 | \$0 | 1.5 FTE |
| HB23-1071 Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1072 Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1074 Study Workforce Transitions To Other Industries | \$23,090 | \$0 | \$0 | \$5,468 | \$28,558 | \$0 | 0.3 FTE |
| HB23-1075 Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1076 Workers Compensation | \$0 | \$806,093 | \$0 | \$313,542 | \$1,119,635 | \$0 | 9.0 FTE |
| HB23-1077 Informed Consent To Intimate Patient Examinati | ions \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1078 Unemployment Compensation Dependent Allow | vance \$0 | \$712,214 | \$0 | \$35,561 | \$747,775 | \$0 | 1.2 FTE |
| HB23-1081 Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,435,000) | 0.0 FTE |
| HB23-1084 Continuation Of Mil Retirement Benefit Deduction | on \$0 | \$0 | \$0 | \$0 | \$0 | (\$4,447,886) | 0.0 FTE |
| HB23-1086 Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1087 Fiscal Rule Advance Payment Charitable Food Gr | rants \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1088 Veterans Mental Health Session Reimbursement | t Prog \$660,143 | \$0 | \$0 | \$33,378 | \$693,521 | \$0 | 2.0 FTE |
| HB23-1089 Special Education Serv For Students In Foster Ca | re \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1091 Continuation Of Child Care Contribution Tax Cred | dit \$7,328 | \$0 | \$0 | \$0 | \$7,328 | (\$18,636,835) | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Federal Funds

\$25,531,583

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25 nds Central Approp. 1

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | \$1,000,722,838 | (\$514,295,004) | 809.9 FIE |
|-----------|---|--------------|-------------|---------------|-----------------|--------------------|-----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1094 | Extend Ag Workforce Development Program | \$67,090 | \$0 | \$0 | \$5,468 | \$72,558 | \$0 | 0.3 FTE |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | \$0 | 0.0 FTE |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$2,322,074 | \$547,131 | \$6,937,840 | \$9,112 | \$9,816,157 | \$0 | 0.5 FTE |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 | 0.0 FTE |
| HB23-1112 | Earned Income & Child Tax Credits | \$76,548 | \$0 | \$0 | \$0 | \$76,548 | (\$74,400,000) | 0.0 FTE |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$14,661 | \$0 | \$3,576 | \$18,237 | \$0 | 0.2 FTE |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1120 | Eviction Protections For Residential Tenants | \$250,557 | \$0 | \$0 | \$12,432 | \$262,989 | \$0 | 0.7 FTE |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$30,242 | \$0 | \$0 | \$0 | \$30,242 | (\$2,700,000) | 0.0 FTE |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$3,000,000 | \$0 | 0.0 FTE |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$7,328 | \$0 | \$0 | \$0 | \$7,328 | (\$225,000) | 0.0 FTE |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$66,330 | \$66,331 | \$0 | \$23,327 | \$155,988 | \$0 | 1.0 FTE |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$386,034 | \$0 | \$0 | \$0 | \$386,034 | \$0 | 0.0 FTE |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$70,766 | \$0 | \$0 | \$17,412 | \$88,178 | \$0 | 1.0 FTE |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$2,230 | \$952 | \$5,910 | \$0 | \$9,092 | \$0 | 0.0 FTE |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1138 | Procedures Related To Adult Competency | \$362,968 | \$0 | \$0 | \$57,992 | \$420,960 | \$0 | 2.7 FTE |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | \$1,000,722,838 | (3314,293,004) | 809.9 FIE |
|-----------|--|--------------|-------------|---------------|-----------------|--------------------|----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1146 | Employees May Accept Cash Tips | \$42,062 | \$0 | \$0 | \$16,618 | \$58,680 | \$0 | 0.5 FTE |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$5,717,110 | \$0 | \$45,992 | \$5,763,102 | \$0 | 2.5 FTE |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1160 | Colorado TRAILS System Requirements | \$64,427,691 | \$0 | \$0 | \$0 | \$64,427,691 | \$0 | 302.5 FTE |
| HB23-1161 | Environmental Standards For Appliances | \$23,291 | \$0 | \$0 | \$5,487 | \$28,778 | \$0 | 0.3 FTE |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1168 | Legal Representation & Students With Disabilities | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | 0.0 FTE |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$685,340 | \$0 | \$18,587 | \$703,927 | \$0 | 2.9 FTE |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$56,250 | \$0 | \$168,750 | \$0 | \$225,000 | \$0 | 0.0 FTE |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$40,225 | 0.0 FTE |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1186 | Remote Participation In Residential Evictions | \$91,330 | \$0 | \$0 | \$24,865 | \$116,195 | \$156,520 | 1.5 FTE |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$154,680 | \$0 | \$0 | \$15,251 | \$169,931 | (\$437,000) | 0.9 FTE |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$7,179,296 | \$0 | \$18,319 | \$7,197,615 | \$0 | 1.5 FTE |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

Total Expenditures

Federal Funds

TABOR Refund Staffing Change

| Bill Number HB23-1196 HB23-1197 HB23-1198 HB23-1199 HB23-1200 | Short Title Remedies At Law For Violating Colorado Youth Act Stakeholder Process For Oversight Of Host Home Providers Teacher Externship Program For STEM Disciplines Forensic Medical Evidence Process Improvements | \$377,921,359 General Fund Out Year \$0 \$37,500 \$171,266 | \$589,864,348 Cash Fund Out Year \$0 | \$25,531,583 Federal Funds Out Year | \$7,405,608 Central Approp. Out Year | \$1,000,722,898 Total Expenditures Out Year | (\$314,293,004) TABOR Refund Out Year | Staffing Change |
|---|--|---|---------------------------------------|--------------------------------------|---------------------------------------|--|--|-----------------|
| Number HB23-1196 HB23-1197 HB23-1198 HB23-1199 | Remedies At Law For Violating Colorado Youth Act Stakeholder Process For Oversight Of Host Home Providers Teacher Externship Program For STEM Disciplines Forensic Medical Evidence Process Improvements | Out Year \$0 \$37,500 | Out Year \$0 | Out Year | | • | | |
| Number HB23-1196 HB23-1197 HB23-1198 HB23-1199 | Remedies At Law For Violating Colorado Youth Act Stakeholder Process For Oversight Of Host Home Providers Teacher Externship Program For STEM Disciplines Forensic Medical Evidence Process Improvements | Out Year \$0 \$37,500 | Out Year \$0 | Out Year | | • | | |
| HB23-1197 HB23-1198 HB23-1199 | Stakeholder Process For Oversight Of Host Home Providers Teacher Externship Program For STEM Disciplines Forensic Medical Evidence Process Improvements | \$37,500 | | | | Out rear | Out rear | Out Year |
| HB23-1198 HB23-1199 | Teacher Externship Program For STEM Disciplines Forensic Medical Evidence Process Improvements | | | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$171,266 | \$0 | \$37,500 | \$0 | \$75,000 | \$0 | 0.0 FTE |
| | · | | \$0 | \$0 | \$62,670 | \$233,936 | (\$816,000) | 2.0 FTE |
| HB23-1200 | | \$1,571,095 | \$0 | \$0 | \$52,568 | \$1,623,663 | \$0 | 7.6 FTE |
| | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1205 | Office Of Judicial Ombudsman | \$299,068 | \$0 | \$0 | \$52,529 | \$351,597 | \$0 | 2.2 FTE |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | 0.0 FTE |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$280,133 | \$0 | \$0 | \$76,730 | \$356,863 | (\$35,800,000) | 4.7 FTE |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1210 | Carbon Management | \$139,159 | \$0 | \$0 | \$9,112 | \$148,271 | \$0 | 0.5 FTE |
| HB23-1212 | Promotion Of Apprenticeships | \$43,971 | \$0 | \$0 | \$47,002 | \$90,973 | \$0 | 2.6 FTE |
| HB23-1213 | Stop The Bleed School Training & Kits | \$156,045 | \$0 | \$0 | \$1,668 | \$157,713 | \$0 | 0.1 FTE |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$39,159 | \$0 | \$0 | \$9,112 | \$48,271 | \$0 | 0.5 FTE |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 8.0 FTE |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$138,104 | \$0 | \$0 | \$0 | \$138,104 | \$0 | 0.0 FTE |
| HB23-1221 | Water Quality Data Standards | \$743,055 | \$0 | \$0 | \$83,030 | \$826,085 | \$0 | 4.7 FTE |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$146,603 | \$0 | \$0 | \$29,982 | \$176,585 | \$0 | 1.6 FTE |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$164,337 | \$0 | \$37,175 | \$201,512 | \$0 | 2.0 FTE |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$223,964 | \$0 | \$53,645 | \$277,609 | \$132,000 | 3.0 FTE |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$34,475,152 | \$34,475,152 | \$0 | \$0 | \$68,950,304 | \$0 | 0.0 FTE |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$470,892 | \$0 | \$0 | \$114,289 | \$585,181 | \$0 | 5.9 FTE |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$30,787 | \$0 | \$7,291 | \$38,078 | \$0 | 0.4 FTE |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | , ,, , | (1- // / | 003.3 112 |
|----------------|--|--------------------------|-----------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Federal Funds Out Year | Central Approp. Out Year | Total Expenditures Out Year | TABOR Refund Out Year | Staffing Change Out Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$65,533 | \$0 | \$0 | \$15,251 | \$80,784 | (\$4,350,000) | 0.9 FTE |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$76,003 | \$0 | \$0 | \$4,127 | \$80,130 | \$0 | 0.2 FTE |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$32,911 | \$400,077 | \$0 | \$86,871 | \$519,859 | \$0 | 4.3 FTE |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1244 | Regional Health Connector Program | \$1,578,316 | \$0 | \$0 | \$18,225 | \$1,596,541 | \$0 | 1.0 FTE |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$40,338 | \$40,338 | \$0 | 1.3 FTE |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$219,650 | \$4,045 | \$223,695 | \$0 | 0.2 FTE |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$1,999,972 | (\$32,329) | \$0 | (\$97,455) | \$1,870,188 | \$0 | (5.1 FTE) |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1252 | Thermal Energy | \$39,653 | \$344,930 | \$0 | \$38,730 | \$423,313 | \$0 | 3.0 FTE |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$37,635 | \$0 | \$0 | \$3,811 | \$41,446 | \$0 | 0.2 FTE |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$4,587,630 | \$0 | \$337,716 | \$4,925,346 | \$100,000 | 18.8 FTE |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$95,572 | \$0 | \$0 | \$18,225 | \$113,797 | \$0 | 1.0 FTE |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$711,879 | \$0 | \$0 | \$711,879 | \$0 | 0.0 FTE |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$5,900,000 | \$0 | \$0 | \$5,900,000 | \$0 | 0.0 FTE |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$21,000 | \$3,213,672 | \$0 | \$249,349 | \$3,484,021 | (\$47,800,000) | 14.3 FTE |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | | | | | | | | |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Federal Funds

\$25,531,583

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| Bill Number Short Title Out Year Out Year |
|---|
| HB23-1278 Virtual Marriage Or Civil Union License Procedures \$0 |
| HB23-1279 Allow Retail Marijuana Online Sales \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| HB23-1280 Colorado Access To Justice Commission \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1281 Advance The Use Of Clean Hydrogen \$182,693 \$308,412 \$0 \$65,556 \$556,661 (\$4,664,386) 3.9 FTE HB23-1282 Protect Consumers From Public Utilities \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1283 Transfer Refugee Services To New Americans Ofc \$217,204 \$0 \$1,059,738 \$34,679 \$1,311,621 \$0 2.0 FTE HB23-1284 Modifications To The Property Tax Deferral Program \$150,000 \$0 \$0 \$0 \$150,000 \$0 0.0 FTE HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1281 Advance The Use Of Clean Hydrogen \$182,693 \$308,412 \$0 \$65,556 \$556,661 (\$4,664,386) 3.9 FTE HB23-1282 Protect Consumers From Public Utilities \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1283 Transfer Refugee Services To New Americans Ofc \$217,204 \$0 \$1,059,738 \$34,679 \$1,311,621 \$0 2.0 FTE HB23-1284 Modifications To The Property Tax Deferral Program \$150,000 \$0 \$0 \$0 \$150,000 \$0 0.0 FTE HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1282 Protect Consumers From Public Utilities \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1283 Transfer Refugee Services To New Americans Ofc \$217,204 \$0 \$1,059,738 \$34,679 \$1,311,621 \$0 2.0 FTE HB23-1284 Modifications To The Property Tax Deferral Program \$150,000 \$0 \$0 \$0 \$150,000 \$0 0.0 FTE HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1283 Transfer Refugee Services To New Americans Ofc \$217,204 \$0 \$1,059,738 \$34,679 \$1,311,621 \$0 2.0 FTE HB23-1284 Modifications To The Property Tax Deferral Program \$150,000 \$0 \$0 \$0 \$150,000 \$0 0.0 FTE HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1284 Modifications To The Property Tax Deferral Program \$150,000 \$0 \$0 \$150,000 \$0 0.0 FTE HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1285 Store Use Of Carryout Bags & Sustainable Products \$0 |
| HB23-1286 Increase Penalty Cruelty Police & Service Animals \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| |
| HB23-1287 County Regul Related To Short-term Rentals \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| |
| HB23-1288 Fair Access To Insurance Requirements Plan \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1289 Sustainable Advancements In Aviation Tax Credits \$286,771 \$0 \$0 \$38,884 \$325,655 (\$500,000) 2.0 FTE |
| HB23-1290 Proposition EE Funding Retention Rate Reduction \$0 |
| HB23-1291 Procedures For Expulsion Hearing Officers \$113,949 \$0 \$0 \$20,632 \$134,581 \$0 1.0 FTE |
| HB23-1292 Enhanced Sentencing CO Commn Crim & Juv Jus Rec \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1293 Felony Sentencing Commission Recommendations (\$799,505) \$0 \$14,139 (\$785,366) \$0 0.8 FTE |
| HB23-1294 Pollution Protection Measures \$79,320 \$780,677 \$0 \$147,912 \$1,007,909 \$0 7.5 FTE |
| HB23-1295 Audits Of DHCPF Payments To Providers \$39,158 \$0 \$39,158 \$18,225 \$96,541 \$0 1.0 FTE |
| HB23-1296 Create Task Force Study Rights Persons Disab \$128,709 \$0 \$0 \$14,952 \$143,661 \$0 0.8 FTE |
| HB23-1297 Prohibit Corporation Issuing Scrip In Bearer Form \$0 |
| HB23-1298 Earlier Funding For Middle School Lead Testing \$0 |
| HB23-1299 Justice Reinvestment Crime Prevention Initiative. \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1300 Continuous Eligibility Medical Coverage \$664,447 \$0 \$1,931,659 \$165,040 \$2,761,146 \$0 8.6 FTE |
| HB23-1301 Revisors Bill \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1303 Protect Against Insurers Impairment & Insolvency \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1304 Prop 123 Affordable Housing Programs \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1305 Continue Health Benefits In Work-related Death \$0 \$150,000 \$0 \$150,000 \$0 0.0 FTE |
| HB23-1306 Public Use of Elected Officials Social Media \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HB23-1307 Juvenile Detention Services & Funding \$3,826,269 \$0 \$10,990 \$276,634 \$4,113,893 \$0 16.0 FTE |
| HB23-1309 Film Incentive Tax Credit \$115,399 (\$721,731) \$0 \$28,392 (\$577,940) (\$15,000,000) 1.6 FTE |
| HCR23-1001 Judicial Discipline Procedures & Confidentiality \$55,754 \$0 \$0 \$0 \$55,754 \$0 0.0 FTE |
| HCR23-1002 Mod Prop Tax Exemption For Veterans With Disab \$21,020 \$0 \$0 \$4,648 \$25,668 \$0 0.3 FTE |
| HCR23-1003 Constitutional Concealed Carry Of A Handgun \$0 |
| HCR23-1004 Fundamental Rights For Parents \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE |
| HCR23-1005 General Assembly Bill Limitations \$0 </td |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Federal Funds

\$25,531,583

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25 nds Central Approp. 1

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | , , , | | | | \$1,000,722,838 | (\$514,295,004) | 809.9 FIE |
|----------|--|--------------|-------------|---------------|-----------------|--------------------|-----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-002 | Medicaid Reimbursement For Community Hlth Serv | \$277,236 | \$0 | \$430,604 | \$64,917 | \$772,757 | \$0 | 3.4 FTE |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$6,732 | \$6,732 | \$0 | 0.3 FTE |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$1,145,802 | \$1,000,000 | \$0 | \$0 | \$2,145,802 | \$0 | 0.0 FTE |
| SB23-006 | Creation Of The Rural Opportunity Office | \$398,384 | \$0 | \$0 | \$95,831 | \$494,215 | \$0 | 4.0 FTE |
| SB23-007 | Adult Education | \$2,000,000 | \$0 | \$0 | \$31,279 | \$2,031,279 | \$0 | 1.6 FTE |
| SB23-008 | Youth Involvement Education Standards Review | \$7,650 | \$0 | \$0 | \$0 | \$7,650 | \$0 | 0.0 FTE |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-011 | Minor Drivers Education Requirements | \$436,165 | \$321,003 | \$0 | \$118,325 | \$875,493 | (\$23,100,000) | 7.3 FTE |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-013 | Fire Investigations | \$0 | \$2,724,037 | \$0 | \$231,693 | \$2,955,730 | \$0 | 11.5 FTE |
| SB23-014 | Disordered Eating Prevention | \$91,398 | \$0 | \$0 | \$21,932 | \$113,330 | \$0 | 1.0 FTE |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$135,893 | \$439,582 | \$0 | \$97,103 | \$672,578 | (\$11,200,000) | 5.3 FTE |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$57,724 | \$0 | \$23,150 | \$80,874 | \$0 | 0.7 FTE |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | 0.0 FTE |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$8,132 | \$0 | \$0 | \$8,132 | \$49,582 | 0.0 FTE |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$1,949,697 | \$0 | \$0 | \$0 | \$1,949,697 | \$0 | 0.0 FTE |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 2.0 FTE |
| SB23-033 | Medicaid Preauthorization Exemption | \$2,787,384 | \$698,691 | \$8,172,018 | \$0 | \$11,658,093 | \$0 | 0.0 FTE |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-035 | Middle-income Housing Authority Act | \$3,774 | \$0 | \$0 | \$0 | \$3,774 | \$0 | 0.0 FTE |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | (\$11,480) | \$0 | \$0 | (\$3,278) | (\$14,758) | \$0 | (0.2 FTE) |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$101,285 | \$0 | \$2,808 | \$21,918 | \$126,011 | \$0 | 1.3 FTE |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | 1.0 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25 Central Approp.

Total Expenditures

Federal Funds

TABOR Refund Staffing Change

| | 2023A Legislative Session | \$377,921,359 | \$589,864,348 | \$25,531,583 | \$7,405,608 | \$1,000,722,898 | (\$314,293,004) | 869.9 FTE |
|----------------|--|--------------------------|-----------------------|---------------------------|-----------------------------|--------------------------------|--------------------------|-----------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Federal Funds Out Year | Central Approp. Out Year | Total Expenditures Out Year | TABOR Refund Out Year | Staffing Change Out Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$63,417 | \$0 | \$15,251 | \$78,668 | \$0 | 0.9 FTE |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$156,997 | \$0 | \$0 | \$25,930 | \$182,927 | \$0 | 1.5 FTE |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-058 | Job Application Fairness Act | \$135,775 | \$0 | \$0 | \$52,046 | \$187,821 | \$0 | 1.5 FTE |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$407,000 | \$0 | \$0 | \$407,000 | \$0 | 0.0 FTE |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | (\$1,025,521) | \$0 | \$0 | (\$1,025,521) | \$0 | 0.0 FTE |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-064 | Continue Office Of Public Guardianship | \$1,048,395 | \$0 | \$0 | \$184,735 | \$1,233,130 | \$0 | 10.2 FTE |
| SB23-065 | Career Development Success Program | \$5,000,000 | \$0 | \$0 | \$21,777 | \$5,021,777 | \$0 | 1.1 FTE |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$23,113,702 | \$0 | \$0 | \$23,113,702 | \$0 | 2.6 FTE |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$1,999,982 | \$0 | \$0 | \$0 | \$1,999,982 | \$0 | 0.5 FTE |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | 0.5 FTE |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$498,177 | \$0 | \$0 | \$135,928 | \$634,105 | \$0 | 8.2 FTE |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | \$0 | 0.0 FTE |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-082 | CO Fostering Success Voucher Program | \$2,663,071 | \$0 | \$20,362 | \$36,451 | \$2,719,884 | \$0 | 2.0 FTE |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-086 | Student Leaders Institute | \$0 | \$8,928 | \$0 | \$1,939 | \$10,867 | \$0 | (0.9 FTE) |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$103,949 | \$0 | \$0 | \$20,632 | \$124,581 | \$0 | 1.0 FTE |
| | | | | | | | | |

General Fund

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | \$1,000,722,838 | (\$514,295,004) | 809.9 FIE |
|----------|--|--------------|--------------|---------------|-----------------|--------------------|-----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$26,574 | \$26,574 | (\$12,800,000) | 1.3 FTE |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$557,895 | \$0 | \$0 | \$0 | \$557,895 | \$0 | 0.0 FTE |
| SB23-098 | Gig Work Transparency | \$7,392 | \$599,108 | \$0 | \$109,012 | \$715,512 | \$1,000,000 | 6.3 FTE |
| SB23-099 | Special Education Funding | \$0 | \$40,203,671 | \$0 | \$0 | \$40,203,671 | \$0 | 0.0 FTE |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-105 | Ensure Equal Pay For Equal Work | \$935,011 | \$0 | \$0 | \$276,414 | \$1,211,425 | \$0 | 9.7 FTE |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-111 | Public Employees Workplace Protection | \$254,890 | \$0 | \$0 | \$37,930 | \$292,820 | \$0 | 2.2 FTE |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$1,649,667 | \$0 | \$0 | \$1,649,667 | \$0 | 1.0 FTE |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | 0.0 FTE |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | \$0 | (\$461,363) | 0.0 FTE |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$10,242 | \$0 | \$0 | \$10,242 | \$0 | 0.0 FTE |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$36,063 | \$0 | \$8,196 | \$44,259 | \$44,259 | 0.5 FTE |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$2,435 | \$0 | \$0 | \$2,435 | \$0 | 0.0 FTE |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$30,000 | \$0 | \$0 | \$30,000 | \$30,000 | 0.3 FTE |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$106,759 | \$0 | \$7,745 | \$114,504 | \$114,339 | 2.5 FTE |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$194,040 | \$172,772 | \$0 | \$0 | \$366,812 | \$131,000 | 4.1 FTE |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$98,945 | \$0 | \$0 | \$98,945 | \$0 | 0.8 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25 nds Central Approp. 1

\$7,405,608

Total Expenditures

\$1,000,722,898

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | | (1- // / | 003.3 1 12 |
|----------------|--|--------------------------|-----------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Federal Funds Out Year | Central Approp. Out Year | Total Expenditures Out Year | TABOR Refund Out Year | Staffing Change Out Year |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$64,373 | \$0 | \$0 | \$64,373 | \$7,600 | 1.0 FTE |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$7,036,014 | \$0 | \$0 | \$0 | \$7,036,014 | \$0 | 0.0 FTE |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$308,278 | \$0 | \$0 | \$0 | \$308,278 | \$0 | 2.0 FTE |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$151,068 | \$0 | \$0 | \$0 | \$151,068 | \$0 | 1.0 FTE |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$882,349 | \$0 | \$0 | \$0 | \$882,349 | \$0 | 0.3 FTE |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$404,434 | \$0 | \$0 | \$404,434 | \$0 | 0.0 FTE |
| SB23-164 | Sunset Process Sex Offender Management Board | \$537,185 | \$175,808 | \$0 | \$13,079 | \$726,072 | \$19,862 | 0.6 FTE |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$1,700,000 | \$0 | \$0 | \$1,700,000 | \$1,700,000 | 7.0 FTE |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$338,282 | \$0 | \$36,358 | \$374,640 | \$0 | 2.5 FTE |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$54,135 | \$0 | \$3,227 | \$57,362 | \$70,000 | 0.5 FTE |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-170 | Extreme Risk Protection Order Petitions | \$377,499 | \$0 | \$0 | \$76,279 | \$453,778 | \$0 | 4.2 FTE |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$1,709,691 | \$0 | \$0 | \$344,026 | \$2,053,717 | \$0 | 21.6 FTE |
| SB23-173 | Colorado Child Support Commission Recommendations | \$163,635 | \$0 | \$0 | \$21,702 | \$185,337 | \$0 | 1.0 FTE |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$96,124 | \$0 | \$19,897 | \$116,021 | \$0 | 1.0 FTE |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$9,951 | \$0 | \$0 | \$2,034 | \$11,985 | \$0 | 0.1 FTE |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$129,322 | \$0 | \$7,153 | \$136,475 | \$0 | 0.4 FTE |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$25,000 | \$0 | \$2,350 | \$27,350 | \$0 | 0.0 FTE |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$2,489,186 | \$0 | \$0 | \$2,489,186 | \$1,400,000 | 25.2 FTE |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Federal Funds

\$25,531,583

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | | (10) 00/00 / | 003.5 1 12 |
|----------------|--|--------------------------|-----------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Federal Funds Out Year | Central Approp. Out Year | Total Expenditures Out Year | TABOR Refund Out Year | Staffing Change Out Year |
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$3,665 | \$0 | \$1,444 | \$5,109 | \$0 | 0.1 FTE |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | (\$30,000) | 0.0 FTE |
| SB23-198 | Clean Energy Plans | \$312,755 | \$0 | \$0 | \$57,112 | \$369,867 | \$0 | 3.4 FTE |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 | 0.0 FTE |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$26,889 | \$26,889 | \$0 | 1.3 FTE |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$111,247 | \$0 | \$0 | \$22,633 | \$133,880 | \$0 | 1.3 FTE |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$540 | \$0 | \$0 | \$540 | \$0 | 0.0 FTE |
| SB23-213 | Land Use | \$1,713,266 | \$1,492,500 | \$0 | \$258,315 | \$3,464,081 | \$0 | 13.2 FTE |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-216 | Colorado Universal Preschool Program Funding | \$145,900,000 | (\$145,900,000) | \$0 | \$0 | \$0 | \$21,885,000 | 0.0 FTE |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$1,341,564 | (\$1,341,564) | \$0 | \$0 | \$0 | (\$1,471,257) | 0.0 FTE |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$23,047,783 | \$0 | \$89,903 | \$23,137,686 | \$0 | 4.6 FTE |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-226 | Extending Transitional Jobs Program | \$2,847,016 | \$0 | \$0 | \$0 | \$2,847,016 | \$0 | 2.0 FTE |
| SB23-227 | State Agency Attorney Hourly Rate | \$16,977,855 | \$0 | \$0 | \$0 | \$16,977,855 | \$0 | 0.0 FTE |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$454,502 | \$0 | \$0 | \$0 | \$454,502 | \$0 | 2.0 FTE |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$10,830,052 | \$0 | \$0 | \$0 | \$10,830,052 | \$0 | 87.0 FTE |
| SB23-230 | County Assistance For 23rd Judicial District | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | 0.0 FTE |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$16,046 | \$0 | \$0 | \$16,046 | \$0 | 0.2 FTE |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | \$0 | (\$22,130,316) | 0.0 FTE |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

\$589,864,348

Federal Funds

\$25,531,583

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| Number Short Title | | | | | | | | | |
|--|----------|--|--------------|----------------|---------------|-----------------|--------------------|--------------|-----------------|
| Size 2-14. State Employee Insurance Premium \$5,000,000 \$5,000,000 \$1,200,000 \$ | Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Separation Sep | Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| Separation Sep | SB23-234 | State Employee Insurance Premiums | \$5,600,000 | (\$6,800,000) | \$1,200,000 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5822-237 Transfer To Water Plan Implementation Cash Fund 50 50 50 50 50 0.0 FTE 5822-238 Small Communities Water and Wastewater Grant Fund 50 50 50 50 50 0.0 FTE 5822-239 Sarazonous Site Response Fund Transfer 50 50 50 50 50 0.0 FTE 5822-240 CPPIED Dairy Plant Fees 50 50 50 513,886,237 50 0.0 FTE 5822-242 Community Corrections Financial Audit 50 50 50 513,886,237 50 0.0 FTE 5822-242 Community Corrections Financial Audit 50 50 50 50 50 50 50 0.0 FTE 5822-242 Community Corrections Financial Audit 50 50 50 50 50 50 0.0 FTE 5822-242 Centum Correction Financial Audit 50 50 50 50 50 0.0 FTE 5822-243 Centum Correction Financial Audit 50 50 50 50< | SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB22238 Small Communities Water and Wastewater Grant Fund \$0 | SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5822 239 Hazardous Site Response Fund Transfer \$0 <th< td=""><td>SB23-237</td><td>Transfer To Water Plan Implementation Cash Fund</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-240 CDPHE Dairy Plant Fees \$0 \$0 \$0 \$390,059 0.0 FTE 5823-241 Creation Of Office Of School Safety \$3,489,748 \$10,386,491 \$0 \$0 \$33,886,237 \$0 1.8.8 FTE 5823-242 Community Corrections Financial Audit \$0 | SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| \$823-241 Creation Of Office of School Safety \$3,489,746 \$10,386,491 \$0 \$0 \$0 \$13,886,237 \$0 18.8 FTE \$823-242 Community Corrections Financial Audit \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-242 Community Corrections Financial Audit | SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,059 | 0.0 FTE |
| 5823-243 Gen Fund Transfers To Capital Construction Fund \$0 | SB23-241 | Creation Of Office Of School Safety | \$3,489,746 | \$10,396,491 | \$0 | \$0 | \$13,886,237 | \$0 | 18.8 FTE |
| 5823-244 Technology Accessibility Cleanup \$0 | SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-245 Transfer To Revenue Loss Restoration Cash Fund \$0 | SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-246 State Emergency Reserve \$0 | SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-247 Division Of Civil Protections And Rights in DOL \$0 | SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| S823-248 AG Regulated Consumer Credit Transactions \$0 <t< td=""><td>SB23-246</td><td>State Emergency Reserve</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<> | SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| 5823-249 False Reporting Of Emergency \$0 | SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-250 Transfer From Severance Tax Operations Cash Fund \$0 \$(\$10,000,000) \$0 <th< td=""><td>SB23-248</td><td>AG Regulated Consumer Credit Transactions</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-251 Revoke Drivers License Appeal Attorney General \$158,610 \$0 \$0 \$10 \$158,610 \$0 0.8 FTE SB23-252 Medical Price Transparency \$0 <td>SB23-249</td> <td>False Reporting Of Emergency</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-252 Medical Price Transparency \$0 \$0 \$0 \$0 0.0 FTE SB23-253 Standards For Products Represented As Compostable \$22,214 \$0 \$0 \$5,291 \$27,505 \$0 0.3 FTE SB23-254 Search Warrant Procedures \$0 | SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | (\$10,000,000) | \$0 | \$0 | (\$10,000,000) | \$0 | 0.0 FTE |
| SB23-253 Standards For Products Represented As Compostable \$22,214 \$0 \$0 \$5,991 \$27,505 \$0 0.3 FTE SB23-254 Search Warrant Procedures \$0< | SB23-251 | Revoke Drivers License Appeal Attorney General | \$158,610 | \$0 | \$0 | \$0 | \$158,610 | \$0 | 0.8 FTE |
| SB23-254 Search Warrant Procedures \$0 | SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-255 Wolf Depredation Compensation Fund \$0 \$350,000 \$0 \$350,000 \$0 0.0 FTE SB23-256 Management Of Gray Wolves Reintroduction \$0 <td>SB23-253</td> <td>Standards For Products Represented As Compostable</td> <td>\$22,214</td> <td>\$0</td> <td>\$0</td> <td>\$5,291</td> <td>\$27,505</td> <td>\$0</td> <td>0.3 FTE</td> | SB23-253 | Standards For Products Represented As Compostable | \$22,214 | \$0 | \$0 | \$5,291 | \$27,505 | \$0 | 0.3 FTE |
| S823-256 Management Of Gray Wolves Reintroduction \$0 <th< td=""><td>SB23-254</td><td>Search Warrant Procedures</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-257 Auto Theft Prevention Cash Fund \$0 | SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$350,000 | \$0 | \$0 | \$350,000 | \$0 | 0.0 FTE |
| SB23-258 Consolidate CO Educator Prog In CDE \$0 \$118,413 \$0 \$19,912 \$138,325 \$22,126 1.0 FTE SB23-259 Extension Of Credit For Limited Gaming \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-260 Individual Access To Publicly Funded Vaccines \$0< | SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-259 Extension Of Credit For Limited Gaming \$0 \$ | SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-260 Individual Access To Publicly Funded Vaccines \$0 | SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$118,413 | \$0 | \$19,912 | \$138,325 | \$22,126 | 1.0 FTE |
| SB23-261 Direct Care Workforce Stabilization Board \$256,043 \$0 \$71,494 \$70,926 \$398,463 \$0 3.0 FTE SB23-262 Water Desalination Study & Report \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 0.0 FTE SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 0.0 FTE SB23-265 Prohibit Professional Discipline For Marijuana \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-267 Chatfield State Park Water Quality Fee \$0 \$50,000 \$0 \$0 \$0 \$0 0.0 FTE SB23-268 Ten-year Transportation Plan Information \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-262 Water Desalination Study & Report \$0 <td>SB23-260</td> <td>Individual Access To Publicly Funded Vaccines</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td> | SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-263 Gen Fund Loan Natural Disaster Mitigation Enter \$0 \$39,600 \$0 \$0 \$39,600 \$0 0.0 FTE SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$56,775 0.0 FTE SB23-265 Prohibit Professional Discipline For Marijuana \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-267 Chatfield State Park Water Quality Fee \$0 \$500,000 \$0 \$500,000 \$0 0.0 FTE SB23-268 Ten-year Transportation Plan Information \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-261 | Direct Care Workforce Stabilization Board | \$256,043 | \$0 | \$71,494 | \$70,926 | \$398,463 | \$0 | 3.0 FTE |
| SB23-264 Alcohol Beverage Festival Participation \$0 \$0 \$0 \$0 \$0 \$56,775 0.0 FTE SB23-265 Prohibit Professional Discipline For Marijuana \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE SB23-267 Chatfield State Park Water Quality Fee \$0 \$500,000 \$0 \$0 \$500,000 \$0 0.0 FTE SB23-268 Ten-year Transportation Plan Information \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-265 Prohibit Professional Discipline For Marijuana \$0 | SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$39,600 | \$0 | \$0 | \$39,600 | \$0 | 0.0 FTE |
| SB23-266 Neonic Pesticides As Limited-use Pesticides \$0 | SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,775 | 0.0 FTE |
| SB23-267 Chatfield State Park Water Quality Fee \$0 \$500,000 \$0 \$0 \$500,000 \$0 0.0 FTE SB23-268 Ten-year Transportation Plan Information \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-268 Ten-year Transportation Plan Information \$0 <th< td=""><td>SB23-266</td><td>Neonic Pesticides As Limited-use Pesticides</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<> | SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | 0.0 FTE |
| SB23-269 Colorado Preschool Program Provider Bonus Payments \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE | SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| | SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

\$7,405,608

Total Expenditures

\$1,000,722,898

Federal Funds

\$25,531,583

TABOR Refund Staffing Change

869.9 FTE

(\$314,293,004)

| | | | | | | 31,000,722,838 | (3314,233,004) | 803.3111 |
|----------|--|--------------|---------------|---------------|-----------------|--------------------|----------------|-----------------|
| Bill | | General Fund | Cash Fund | Federal Funds | Central Approp. | Total Expenditures | TABOR Refund | Staffing Change |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$355,834 | \$764,948 | \$0 | \$202,204 | \$1,322,986 | \$480,000 | 7.5 FTE |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-275 | Colorado Wild Horse Project | \$1,654 | \$181,180 | \$0 | \$37,777 | \$220,611 | \$0 | 2.0 FTE |
| SB23-276 | Modifications To Laws Regarding Elections | \$2,500,000 | \$2,537,096 | \$0 | \$34,039 | \$5,071,135 | \$5,071,135 | 2.0 FTE |
| SB23-277 | Public Safety Programs Extended Uses | \$12,650,000 | \$0 | \$0 | \$0 | \$12,650,000 | \$0 | 0.0 FTE |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-280 | Hazardous Material Mitigation | \$7,328 | \$17,958,128 | \$0 | \$54,130 | \$18,019,586 | \$9,000 | 3.9 FTE |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$822,877 | \$0 | \$0 | \$148,680 | \$971,557 | \$0 | 7.8 FTE |
| SB23-286 | Access To Government Records | \$1,853,682 | \$32,336 | \$0 | \$232,140 | \$2,118,158 | \$0 | 14.0 FTE |
| SB23-287 | Public School Finance | \$0 | \$539,506,638 | \$0 | \$5,815 | \$539,512,453 | \$0 | 0.3 FTE |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-289 | Community First Choice Medicaid Benefit | \$2,398,055 | \$0 | \$3,690,766 | \$5,708 | \$6,094,529 | \$0 | 0.3 FTE |
| SB23-290 | Natural Medicine Regulation And Legalization | \$2,502,308 | \$654,421 | \$0 | \$545,658 | \$3,702,387 | \$1,516,711 | 30.8 FTE |
| SB23-291 | Utility Regulation | \$0 | \$1,172,098 | \$0 | \$121,669 | \$1,293,767 | \$1,236,767 | 9.0 FTE |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$81,401 | \$0 | \$0 | \$32,947 | \$114,348 | \$0 | 1.0 FTE |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$69,700 | \$0 | \$0 | \$0 | \$69,700 | \$0 | 0.0 FTE |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$32,336 | \$32,336 | \$16,945 | \$81,617 | \$0 | 1.0 FTE |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 FTE |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$486,588 | \$0 | \$13,412 | \$500,000 | \$0 | 0.5 FTE |

General Fund

\$377,921,359

Cash Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

(\$80,139,908)

TABOR Revenue

(\$79,928,984)

Cash Fund

(\$302,408)

| Bill | Ch. 4 Title | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|---------------------|---|---------------------|--------------|----------------|----------------|
| Number HB23-1001 | Short Title | Current Year \$0 | Current Year | Current Year | Current Year |
| | Expanding Assistance For Educator Programs | | \$0 | \$0 | \$0 |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 |
| HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$58,900,000) | \$0 | (\$58,900,000) | (\$58,900,000) |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 |
| HB23-1018 | Timber Industry Incentives | (\$3,200,000) | \$0 | (\$3,200,000) | (\$3,200,000) |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | \$0 | \$0 | \$0 | \$0 |
| 11023-1041 | Trombit wascring on simulast dicyround naces | ٥٠ | Şυ | γu | 3 0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

TABOR Revenue

Cash Fund

| | | ocheran ana | Cushi i unu | rotal nevenue | TABOR REVENUE |
|-----------|--|----------------|---------------------|---------------------|----------------|
| | | (\$79,837,500) | (\$302,408) | (\$80,139,908) | (\$79,928,984) |
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 |
| | | | | | |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| | | (1 -7 77 | (, , , | (, , , , | (+ : = ,= = = ; ; |
|----------------|---|------------------------------|---------------------------|-------------------------------|-------------------------------|
| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Total Revenue Current Year | TABOR Revenue Current Year |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | (\$37,500) | \$0 | (\$37,500) | (\$37,500) |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 |
| | | | | | |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

(\$80,139,908)

TABOR Revenue

(\$79,928,984)

Cash Fund

(\$302,408)

| Number | | | | | | |
|--|-----------|--|--------------|--------------|---------------|---------------|
| H823-1143 Fed Authorize Fineams For DACA Peace Officers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| H823-1145 Hearing Timelines Juveniles in Adult Facilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| HB23-1146 Employees May Accept Cash Tips \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 Drivers License Examination Reimbursement \$0 | HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 |
| H823-1151 Clarifications To 48-hour Bond Hearing Requirement \$0 | HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 |
| H823-1153 Pathways To Behavioral Health Care | HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 |
| H823-1155 Advisement During Custodial Interrogation \$0 | HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 Public Airport Authority Act Modernization \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 Uniform Unregulated Child Custody Transfer Act \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 CO Commodity Supplemental Food Grant Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 Family Courts Study Commission \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 Colorado TRAILS System Requirements \$0 | HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 Environmental Standards For Appliances \$0 | HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 Consumer Legal Funding Transactions \$0 | HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 County Authority To Prohibit Firearms Discharge \$0 | HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 Reporting Of Emergency Overdose Events \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 Legal Representation & Students With Disabilities \$0 \$0 \$0 HB23-1171 Just Cause Regmnt Eviction Of Residential Tenant \$0 \$0 \$0 \$0 HB23-1172 Child Welfare And Juvenile Court Jurisdiction \$0 \$0 \$0 \$0 HB23-1174 Homeowners Insurance Underinsurance \$0 \$0 \$0 \$0 HB23-1178 Court Personnel & Domestic Violence Awareness \$0 \$0 \$0 \$0 HB23-1179 Agricultural Products Inspection Cash Fund Reserve \$0 \$0 \$0 \$0 HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 | HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 Just Cause Regmnt Eviction Of Residential Tenant \$0 \$0 \$0 \$0 HB23-1172 Child Welfare And Juvenile Court Jurisdiction \$0 \$0 \$0 \$0 HB23-1174 Homeowners Insurance Underinsurance \$0 \$0 \$0 \$0 HB23-1178 Court Personnel & Domestic Violence Awareness \$0 \$0 \$0 \$0 HB23-1179 Agricultural Products Inspection Cash Fund Reserve \$0 \$0 \$0 \$0 HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 | HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 |
| HB23-1172 Child Welfare And Juvenile Court Jurisdiction \$0 | HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 Homeowners Insurance Underinsurance \$0 \$0 \$0 \$0 HB23-1178 Court Personnel & Domestic Violence Awareness \$0 \$0 \$0 \$0 HB23-1179 Agricultural Products Inspection Cash Fund Reserve \$0 \$0 \$0 \$0 HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 <t< td=""><td>HB23-1171</td><td>Just Cause Reqmnt Eviction Of Residential Tenant</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 Court Personnel & Domestic Violence Awareness \$0 \$0 \$0 \$0 HB23-1179 Agricultural Products Inspection Cash Fund Reserve \$0 \$0 \$0 \$0 HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regnote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 <td< td=""><td>HB23-1172</td><td>Child Welfare And Juvenile Court Jurisdiction</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<> | HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 Agricultural Products Inspection Cash Fund Reserve \$0 \$0 \$0 HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 | HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 Guaranteed Asset Protection Agreements \$0 \$0 \$0 \$0 HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Reqmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 <td< td=""><td>HB23-1178</td><td>Court Personnel & Domestic Violence Awareness</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<> | HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 Remote Public Access To Criminal Court Proceedings \$0 \$0 \$0 \$0 HB23-1183 Prior Authorization For Step-therapy Exception \$0 \$0 \$0 \$0 HB23-1184 Low-income Housing Property Tax Exemptions \$0 \$0 \$0 \$0 HB23-1185 Regmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants | HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 Prior Authorization For Step-therapy Exception \$0 | HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 Low-income Housing Property Tax Exemptions \$0 <td>HB23-1182</td> <td>Remote Public Access To Criminal Court Proceedings</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 |
| HB23-1185 Reqmnts For Recall Elections & Vacancies \$0 \$0 \$0 \$0 HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 Remote Participation In Residential Evictions \$0 \$0 \$0 HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 | HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 |
| HB23-1187 Alternatives In Crim Jus Sys & Pregnant Persons \$0 \$0 \$0 HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 Individualized Learning Schools & Programs \$0 \$0 \$0 \$0 HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 Employer Assistance For Home Purchase Tax Credit \$0 \$0 \$0 \$0 HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 |
| HB23-1190 Affordable Housing Right Of First Refusal \$0 \$0 \$0 \$0 HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 Prohibit Corporal Punishment Of Children \$0 \$0 \$0 \$0 HB23-1192 Additional Protections In Consumer Code \$0 \$0 \$0 \$0 HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 |
| HB23-1192Additional Protections In Consumer Code\$0\$0\$0\$0HB23-1194Closed Landfills Remediation Local Govs Grants\$0\$0\$0\$0 | HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 Closed Landfills Remediation Local Govs Grants \$0 \$0 \$0 \$0 | HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 |
| | HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 Automated Pharmacy Dispensing System \$0 \$0 \$0 \$0 | HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 |
| | HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|------------|--|----------------|--------------|----------------|----------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$17,700,000) | \$0 | (\$17,700,000) | (\$17,700,000) |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | \$0 | \$0 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 |
| 11023-1230 | implementation opuates to behavioral nealth Authin | Ų | ŞŪ | ŞU | ŞU |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

(\$80,139,908)

TABOR Revenue

(\$79,928,984)

Cash Fund

(\$302,408)

| | | (\$75,657,560) | (\$302,400) | (\$00,133,300) | (\$75,520,504) |
|-----------|--|----------------|--------------|----------------|----------------|
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | \$0 | \$0 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$0 | \$0 | \$0 | \$0 |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 |
| | | | | | |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| | | (\$75,837,500) | (\$302,406) | (200,123,300) | (\$79,926,964) |
|------------|--|----------------|--------------|---------------|----------------|
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$0 | \$0 | \$0 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 |
| HCR23-1001 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | | \$0 | \$0 | \$0 \$0 | \$0 |
| | Constitutional Concealed Carry Of A Handgun | | | | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| | | <u> </u> | | | |
|----------------|--|------------------------------|---------------------------|-------------------------------|-------------------------------|
| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Total Revenue Current Year | TABOR Revenue Current Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 |
| SB23-002 | Medicaid Reimbursement For Community Hlth Serv | \$0 | \$0 | \$0 | \$0 |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$0 | \$0 | \$0 |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 |
| SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 |
| SB23-013 | Fire Investigations | \$0 | \$0 | \$0 | \$0 |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$0 | \$0 | \$0 | \$0 |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|----------|--|--------------|--------------|---------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

(\$80,139,908)

(\$79,928,984)

(\$302,408)

| Bill | Characteristic | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|----------|--|---------------------------------------|--------------|---------------|---------------|
| Number | Short Title Sentence Served Refere Parelo & Notify Victim | Current Year \$0 | Current Year | Current Year | Current Year |
| SB23-088 | Sentence Served Before Parole & Notify Victim | · · · · · · · · · · · · · · · · · · · | \$0 \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | <u> </u> | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$0 |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | (\$307,133) | (\$307,133) | (\$96,209) |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 |
| SB23-154 | | \$0 | \$0 | \$0 \$0 | \$0 |
| SB23-155 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 |
| 3023-155 | Sunset Continue Nursing Home Administrators | ŞU | ŞU | ŞU | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

(\$80,139,908)

TABOR Revenue

(\$79,928,984)

Cash Fund

(\$302,408)

| Number Short Title Current Year So 50 | | | | | | |
|--|----------|--|--------------|-----------|---------------|---------------|
| Saz2-156 Sunset Private Letter Ruling & Information Letter \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Separation Sep | Number | Short Title | | | | Current Year |
| 5822-158 Sunset CO Food Systems Advisory Council \$0 | SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 |
| S822-159 Sunset CO Food Systems Advisory Council \$0 \$0 \$0 \$0 S822-160 Sunset Continue Community Crime Victims Grant Prog \$0 \$0 \$0 \$0 S822-161 Financing To Purchase Frienghing Arroraft \$0 \$0 \$0 \$0 S822-162 CPW Officers Classified As State Tropers \$0 \$0 \$0 \$0 S822-163 CPW Officers Classified As State Tropers \$0 \$0 \$0 \$0 S822-165 CPW Officers Classified As State Tropers \$0 \$0 \$0 \$0 S822-166 Sunset Div Of Racing & Racing Commission \$0 \$0 \$0 \$0 S822-167 Board Of Nursing Regulate Certified Midwives \$0 \$0 \$0 \$0 S822-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 S822-167 Board Of Nursing Regulate Certified Midwives \$0 \$0 \$0 \$0 S822-167 Caccing Midwinum Age To Purchase Firearms \$0 \$0 \$0 \$0 <t< td=""><td>SB23-157</td><td>Sunset Offender Reentry And Education Programs</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 |
| 5822-160 Sunset Continue Community Crime Victims Grant Prog \$0 | SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 |
| 5823-161 Financing To Purchase Firefighting Aircraft \$0 \$0 \$0 \$0 5823-162 Increase Access To Pharmacy Services \$0 \$0 \$0 \$0 5823-163 CWO Officers Classified As State Troopers \$0 \$0 \$0 \$0 5823-164 Sunset Div Off Racing & Racing Commission \$0 \$0 \$0 \$0 \$0 5823-165 Sunset Div Off Racing & Racing Commission \$0 <td>SB23-159</td> <td>Sunset CO Food Systems Advisory Council</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> | SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | |
| 5823-162 Increase Access To Pharmacy Services \$0< | SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 |
| S823-163 CPW Officers Classified As State Troopers \$0 \$0 \$0 \$0 S823-164 Sunset Process Sex Offender Management Board \$0 | SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 |
| S823-164 Sunset Process Sex Offender Management Board \$0 \$0 \$0 \$0 S823-165 Sunset Div Of Racing & Racing Commission \$0 | SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 |
| S823-165 Sunset Div Of Racing & Racing Commission \$0 \$0 \$0 \$0 S823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 S823-167 Board Of Nursing Regulate Certified Midwives \$0 \$0 \$0 \$0 S823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 S823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 S823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 S823-171 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 S823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 S823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 | SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 |
| 5823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 5823-167 Board of Nursing Regulate Certified Midwives \$0 \$0 \$0 \$0 \$0 5823-168 Gun Violence Victims Access To Judicial System \$0 | SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 |
| S823-167 Board Of Nursing Regulate Certified Midwives \$0 \$0 \$0 \$0 S823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 S823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 S823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 S823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 S823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 S823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 S823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 S823-177 2023 CWCE Water Projects Appropriations \$0 \$0 \$0 \$0 \$0 S823-187 Dental Plans Medical Loss Ratio \$0 \$0 \$0 | SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 |
| S823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 S823-169 Increasing Minimum Age To Purchase Firerams \$0 \$0 \$0 \$0 S823-169 Increasing Minimum Age To Purchase Firerams \$0 \$0 \$0 \$0 S823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 S823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 S823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 S823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 S823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 S823-177 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 S823-178 Water-wise Landscaping In HoA Communities \$0 \$0 \$0 | SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 |
| S823-169 Increasing Minimum Age To Purchase Firearms \$0 | SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 |
| S823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 S823-172 Protecting Opportunities & Workers Rights Act \$0 | SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 |
| 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 5823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 5823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 | SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 |
| S823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 S823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 S823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 S823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 S823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 S823-189 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 S823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 S823-1812 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 S823-182 Temporary Suspension Of Communications Services \$0 \$0 \$0 \$0 S823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 <td>SB23-170</td> <td>Extreme Risk Protection Order Petitions</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 |
| S823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 S823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 S823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 S823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 S823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 S823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 S823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 S823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 S823-1812 Temporary Suspension Of Medicald Requirements \$0 \$0 \$0 \$0 S823-182 Temporary Suspension Of Communications Services \$0 \$0 \$0 \$0 S823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 <t< td=""><td>SB23-172</td><td>Protecting Opportunities & Workers Rights Act</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 |
| SB23-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-181 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Communications Services \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 | SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-185 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 | SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 |
| 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 5823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 5823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 5823-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 5823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 5823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 5823-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 5823-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 | SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 |
| 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 5823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 5823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 5823-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 5823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 5823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 5823-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 5823-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 5823-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 < | SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 |
| SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-185 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-199 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 | SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 |
| SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 | SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 |
| SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 <td>SB23-179</td> <td>Dental Plans Medical Loss Ratio</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 |
| SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 |
| SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 |
| SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 |
| SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 |
| SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 |
| SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-192 Sunset Pesticide Applicators Act \$0 \$0 \$0 \$0 | SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 |
| | SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 |
| | SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 |
| | SB23-193 | *** | \$0 | \$0 | \$0 | |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Cash Fund Total Revenue TABOR Revenue

| \$79,928,984) |
|---------------|
| OR Revenue |
| Current Year |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
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| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Current Year: FY 2022-23

Total Revenue

TABOR Revenue

Cash Fund

| | ocheran rana | | | |
|--|--|--|--|----------------|
| | (\$79,837,500) | (\$302,408) | (\$80,139,908) | (\$79,928,984) |
| | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Short Title | Current Year | Current Year | Current Year | Current Year |
| State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 |
| DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 |
| Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 |
| Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 |
| Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 |
| Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 |
| CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 |
| Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 |
| Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 |
| Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 |
| Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 |
| Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 |
| State Emergency Reserve | \$0 | \$0 | \$0 | \$0 |
| Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 |
| AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 |
| False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 |
| Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 |
| Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 |
| Medical Price Transparency | \$0 | \$0 | \$0 | \$0 |
| Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 |
| Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 |
| Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 |
| Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 |
| Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 |
| Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 |
| Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 |
| Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 |
| Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 |
| Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 |
| Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$0 | \$0 | \$0 |
| Alcohol Beverage Festival Participation | \$0 | \$4,725 | \$4,725 | \$4,725 |
| Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 |
| Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 |
| Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 |
| Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 |
| Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 |
| | State Employee Insurance Premiums DOL Funds For Unanticipated State Legal Needs Electric Vehicle Service Equipment Fund Transfer To Water Plan Implementation Cash Fund Small Communities Water and Wastewater Grant Fund Hazardous Site Response Fund Transfer CDPHE Dairy Plant Fees Creation Of Office Of School Safety Community Corrections Financial Audit Gen Fund Transfers To Capital Construction Fund Technology Accessibility Cleanup Transfer To Revenue Loss Restoration Cash Fund State Emergency Reserve Division Of Civil Protections And Rights In DOL AG Regulated Consumer Credit Transactions False Reporting Of Emergency Transfer From Severance Tax Operations Cash Fund Revoke Drivers License Appeal Attorney General Medical Price Transparency Standards For Products Represented As Compostable Search Warrant Procedures Wolf Depredation Compensation Fund Management Of Gray Wolves Reintroduction Auto Theft Prevention Cash Fund Consolidate CO Educator Prog In CDE Extension Of Credit For Limited Gaming Individual Access To Publicly Funded Vaccines Direct Care Workforce Stabilization Board Water Desalination Study & Report Gen Fund Loan Natural Disaster Mitigation Enter Alcohol Beverage Festival Participation Prohibit Professional Discipline For Marijuana Neonic Pesticides As Limited-use Pesticides Chatfield State Park Water Quality Fee Ten-year Transportation Plan Information | Short Title State Employee Insurance Premiums State Employee Insurance Premiums DOL Funds For Unanticipated State Legal Needs Electric Vehicle Service Equipment Fund Transfer To Water Plan Implementation Cash Fund Small Communities Water and Wastewater Grant Fund Hazardous Site Response Fund Transfer SD CDPHE Dairy Plant Fees Creation Of Office Of School Safety Community Corrections Financial Audit Gen Fund Transfers To Capital Construction Fund Technology Accessibility Cleanup Transfer To Revenue Loss Restoration Cash Fund State Emergency Reserve Division Of Civil Protections And Rights In DOL AG Regulated Consumer Credit Transactions False Reporting Of Emergency Transfer From Severance Tax Operations Cash Fund Revoke Drivers License Appeal Attorney General So Medical Price Transparency Standards For Products Represented As Compostable Search Warrant Procedures Wolf Depredation Compensation Fund Management Of Gray Wolves Reintroduction Auto Theft Prevention Cash Fund Consolidate CO Educator Prog In CDE Extension Of Credit For Limited Gaming Individual Access To Publicly Funded Vaccines Direct Care Workforce Stabilization Board Water Desalination Study & Report Gen Fund Loan Natural Disaster Mitigation Enter Alcohol Beverage Festival Participation Prohibit Professional Discipline For Marijuana Neonic Pesticides As Limited-use Pesticides Chatfield State Park Water Quality Fee Ten-year Transportation Plan Information | Short Title State Employee Insurance Premiums Sto SD SD I'ransfer To Water Plan Implementation Cash Fund SD SS SS SS SS SS SS SS SS S | Short Title |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Allow Public Hospital Collaboration Agreements

Epinephrine Auto-injectors At Inst Of Higher Ed

Colorado Veterans Service-to-career Program

SB23-298

SB23-299

SB23-302

Current Year: FY 2022-23

Total Revenue

(\$80,139,908)

TABOR Revenue

(\$79,928,984)

Cash Fund

(\$302,408)

\$0

\$0

\$0

\$0

\$0

\$0

\$0

| Bill Number | Short Title | General Fund Current Year | Cash Fund Current Year | Total Revenue Current Year | TABOR Revenue Current Year |
|----------------------|--|---------------------------|---------------------------------------|-------------------------------|-------------------------------|
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 |
| SB23-270 SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 \$0 | \$0 |
| SB23-271 SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 |
| | <u> </u> | \$0 | · · · · · · · · · · · · · · · · · · · | <u> </u> | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | · | \$0 | \$0 | · . |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$0 | \$0 | \$0 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 |
| | | | <u> </u> | • | |

\$0

\$0

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2023-24

Cash Fund

Total Revenue

TABOR Revenue

General Fund

| | | ••••••• | | | |
|-----------|---|-----------------|--------------|---------------------------|-----------------|
| | | (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |
| Bill | | General Fund | Cash Fund | | TABOR Revenue |
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 |
| HB23-1008 | Food Accessibility | \$1,300,000 | \$0 | \$1,300,000 | \$1,300,000 |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$119,500,000) | \$0 | (\$119,500,000) | (\$119,500,000) |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | (\$30,000) | \$0 | (\$30,000) | (\$30,000) |
| HB23-1018 | Timber Industry Incentives | (\$6,500,000) | \$0 | (\$6,500,000) | (\$6,500,000) |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$120,143) | (\$359,768) | (\$479,911) | (\$479,911) |
| | | * | | | |

Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2023-24

Cash Fund

Total Revenue

TABOR Revenue

| | | (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |
|-----------|--|-----------------|--------------|---------------------------|-----------------|
| Bill | | General Fund | Cash Fund | | TABOR Revenue |
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | (\$641,875) | \$0 | (\$641,875) | (\$641,875) |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$8,745 | \$238,368 | \$247,113 | \$188,813 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 |

General Fund

| 11023-1042 | Admissibility Standards For July Statements | ŞU | Ψ | γU | Ψ |
|------------|--|---------------|-----------|---------------|---------------|
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | (\$641,875) | \$0 | (\$641,875) | (\$641,875) |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$8,745 | \$238,368 | \$247,113 | \$188,813 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 | Employee Ownership Tax Credit Expansion | (\$715,500) | \$0 | (\$715,500) | (\$715,500) |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | (\$2,213,709) | \$0 | (\$2,213,709) | (\$2,213,709) |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|-----------|---|----------------|-------------|---------------------------|----------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$3,250 | \$0 | \$3,250 | \$3,250 |
| HB23-1112 | Earned Income & Child Tax Credits | (\$74,400,000) | \$0 | (\$74,400,000) | (\$74,400,000) |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | (\$1,300,000) | \$0 | (\$1,300,000) | (\$1,300,000) |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | (\$137,500) | \$0 | (\$137,500) | (\$137,500) |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|-----------|--|--------------|-------------|---------------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$7,142,496 | \$7,142,496 | \$0 |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$52,500 | \$52,500 | \$52,500 |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$78,260 | \$78,260 | \$78,260 |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | (\$206,000) | \$0 | (\$206,000) | (\$206,000) |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill Number | Short Title | General Fund Budget Year | Cash Fund Budget Year | Total Revenue Budget Year | TABOR Revenue Budget Year |
|----------------|--|-----------------------------|--------------------------|---------------------------|------------------------------|
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | (\$340,000) | \$0 | (\$340,000) | (\$340,000) |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$35,600,000) | \$0 | (\$35,600,000) | (\$35,600,000) |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$132,000 | \$132,000 | \$132,000 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$555,831 | \$555,831 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2023-24

Cash Fund

Total Revenue

TABOR Revenue

General Fund

| | | General Fund | Cash Fund | rotai kevenue | TABOR Revenue |
|-----------|--|-----------------|--------------|---------------------------|-----------------|
| | | (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |
| Bill | | General Fund | Cash Fund | | TABOR Revenue |
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | (\$6,250,000) | \$0 | (\$6,250,000) | (\$6,250,000) |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$100,000 | \$100,000 | \$100,000 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$1,184,338 | \$1,184,338 | \$636,588 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | (\$55,400,000) | \$13,900,000 | (\$41,500,000) | (\$41,500,000) |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 |
| | | | | | |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|------------|--|---------------|-------------|---------------------------|---------------------------------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | (\$2,500,000) | \$416,433 | (\$2,083,567) | (\$2,083,567) |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | (\$250,000) | \$0 | (\$250,000) | (\$250,000) |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$14,700,000 | \$0 | \$14,700,000 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | (\$7,500,000) | \$0 | (\$7,500,000) | (\$7,500,000) |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 |
| L | • | <u> </u> | <u> </u> | <u> </u> | · · · · · · · · · · · · · · · · · · · |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|----------|--|----------------|-------------|---------------------------|----------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 |
| SB23-002 | Medicaid Reimbursement For Community Hlth Serv | \$0 | \$0 | \$0 | \$0 |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$0 | \$0 | \$0 |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 |
| SB23-011 | Minor Drivers Education Requirements | (\$12,100,000) | \$0 | (\$12,100,000) | (\$12,100,000) |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 |
| SB23-013 | Fire Investigations | \$0 | \$0 | \$0 | \$0 |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | (\$5,400,000) | \$0 | (\$5,400,000) | (\$5,400,000) |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$192,469 | \$192,469 | \$192,469 |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 |

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| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|----------|--|--------------|-------------|---------------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$13,620 | \$13,620 | \$0 |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 |

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| | | | |

| Bill | | General Fund | | | TABOR Revenue |
|----------|--|----------------|---------------|---------------------------|----------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | (\$11,200,000) | \$0 | (\$11,200,000) | (\$11,200,000) |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$500,000 | \$500,000 | \$500,000 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | (\$1,340,926) | (\$1,340,926) | (\$425,394) |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$242,459 | \$242,459 | \$242,459 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$107,925 | \$107,925 | \$107,925 |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 |

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| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|----------|--|--------------|-------------|---------------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$7,600 | \$7,600 | \$7,600 |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$404,434 | \$404,434 | \$0 |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 |
| SB23-192 | Sunset Pesticide Applicators Act | \$14,000 | (\$14,000) | \$0 | \$0 |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 |

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|-----------------|---------------------------------------|---------------------------|-----------------|
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| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |
| General Fund | Cash Fund | | TABOR Revenue |
| Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| | | | |

| 5823-195 Calculation Of Contributions To Meet Cost Sharing 50 50 50 50 5822-196 Income Tax Credit Retrolitting Home Health (\$15,000) \$0 (\$50,000) \$0 | Bill | | General Fund | Cash Fund | | TABOR Revenue |
|---|----------|--|--------------|---------------|---------------|----------------|
| 5822-196 Income Tax Credit Retrofitting Home Health (\$15,000) \$0 (\$15,000) (\$15,000) 5823-198 Clean Energy Wans \$0 \$0 \$0 \$0 5823-199 Clean Energy Wans \$0 \$0 \$0 \$0 5823-290 Automated Vehicle Identification Systems \$0 \$325 \$325 \$325 \$325 5823-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 | | | - | | | Budget Year |
| S822-198 Clean Energy Plans \$0 \$0 \$0 \$0 \$1823-199 Marijunna License Applications and Renewals \$0 \$0 \$0 \$0 \$1823-290 Murburated Vehicle Identification Systems \$0 \$25 \$325 <td></td> <td>Calculation Of Contributions To Meet Cost Sharing</td> <td>·</td> <td><u> </u></td> <td><u> </u></td> <td>\$0</td> | | Calculation Of Contributions To Meet Cost Sharing | · | <u> </u> | <u> </u> | \$0 |
| 5823-199 Marijuana License Applications and Renewals 50 \$0 \$0 5823-200 Automated Vehicle Identification Systems 50 \$325 \$325 \$325 5823-200 Authorize DOC Inspector Gen To Apprehend Fugitives 50 50 50 50 5823-201 Authorize DOC Inspector Gen To Apprehend Fugitives 50 50 50 50 5823-202 Veneral High School Scholarship Program 50 50 50 50 5823-203 Authorize DOC Inspector Gen To Apprehend Fugitives 50 50 50 50 5823-203 Gravina High School Scholarship Program 50 50 50 50 5823-203 Disclose Radon Information Residential Property 50 50 50 50 5823-200 Disclose Radon Information Residential Property 50 50 50 50 5823-201 Colorio Tax Statute Cross References 50 50 50 50 5823-210 Colorio Tax Statute Cross References 50 50 50 50 | SB23-196 | Income Tax Credit Retrofitting Home Health | (\$15,000) | \$0 | (\$15,000) | (\$15,000) |
| S822-200 Automated Vehicle Identification Systems \$0 \$325 \$325 \$325 \$823-200 Wearing Of Native American Traditional Regalia \$0 \$0 \$0 \$0 \$823-200 Automated Vehicle Identification Systems \$0 \$0 \$0 \$0 \$823-200 Automated Vehicle Identification Systems \$0 \$0 \$0 \$0 \$823-201 Automated Vehicle Identification Systems \$0 \$0 \$0 \$0 \$823-202 Carried Erroneous Property Tax Exemption End Date \$0 \$0 \$0 \$0 \$823-205 Universal High School Scholarship Program \$0 \$0 \$0 \$0 \$823-206 Universal High School Scholarship Program \$0 \$0 \$0 \$0 \$823-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 \$823-208 Remove Erroneous Date From CUIMBER Act \$0 \$0 \$0 \$0 \$0 \$823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 | SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 |
| S823-202 Wearing Of Native American Traditional Regalia \$0 \$0 \$0 \$0 S823-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 \$0 \$0 \$0 S823-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 \$0 \$0 \$0 S823-206 Universal High School Scholarship Program \$0 \$0 \$0 \$0 S823-206 Dividose Radon Information Residential Property \$0 \$0 \$0 \$0 S823-207 Sales & User Tax Refined For Data Center Purchases \$0 \$0 \$0 \$0 S823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 S823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 S823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 S823-212 Los Navy Seabees License Plate \$0 \$0 \$0 \$0 \$0 S823-213 Los Los Seas Seas Seave Fund Gene Fund Transfer \$0 \$0 \$0 \$0 <tr< td=""><td>SB23-199</td><td>Marijuana License Applications and Renewals</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr<> | SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 |
| S823-203 Authorize DOC Inspector Gen To Apprehend Fugitives \$0 \$0 \$0 S823-204 Correct Erroneous Property Tax Exemption End Date \$0 \$0 \$0 \$0 S823-205 Universal High School Scholarship Propram \$0 \$0 \$0 \$0 S823-206 Disclose Radon Information Residential Property \$0 \$0 \$0 \$0 S823-207 Sales & User Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 S823-208 Orrection Tax Statute Cross References \$0 \$0 \$0 \$0 S823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 \$0 S823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 \$0 S823-211 Update Administration of Certain Human Services \$0 \$0 \$0 \$0 \$0 S823-212.1 Update Administration of Certain Human Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 < | SB23-200 | Automated Vehicle Identification Systems | \$0 | \$325 | \$325 | \$325 |
| S823-204 Correct Erroneous Property Tax Exemption End Date \$0 \$0 \$0 \$0 S823-205 Universal High School Scholarship Program \$0 \$0 \$0 \$0 S823-206 Disclose Radon Information Residential Property \$0 \$0 \$0 \$0 S823-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 S823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 S823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 S823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 S823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 S823-212 Los Navy Seabees License Plate \$0 \$0 \$0 \$0 \$0 S823-212 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 |
| S823-205 Universal High School Scholarship Program \$0 \$0 \$0 \$0 5823-206 Disclose Radon Information Residential Property \$0 | SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 |
| S823-206 Disclose Radon Information Residential Property \$0 \$0 \$0 \$0 \$823-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 \$823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 \$823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 \$823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 \$823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 \$823-212 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 \$823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 \$823-212 In Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 \$0 \$823-212 In Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 |
| 5823-207 Sales & Use Tax Refund For Data Center Purchases \$0 \$0 \$0 \$0 5823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 5823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 5823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 5823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 5823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 5823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 5823-213 Land Use \$0 \$0 \$0 \$0 5823-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$0 5823-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>SB23-205</td> <td>Universal High School Scholarship Program</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 |
| S823-208 Correction Tax Statute Cross References \$0 \$0 \$0 \$0 S823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 S823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 S823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 S823-213 Land Use \$0 \$0 \$0 \$0 \$0 \$0 S823-213 Land Use \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 |
| 5823-209 Remove Erroneous Date From CLIMBER Act \$0 \$0 \$0 \$0 5823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 5823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 5823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 5823-213 Land Use \$0 \$0 \$0 \$0 5823-213 Land Use \$0 \$0 \$0 \$0 5823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 5823-216 Colorado Universal Preschool Program Funding \$0 <th< td=""><td>SB23-207</td><td>Sales & Use Tax Refund For Data Center Purchases</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<> | SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 |
| S823-210 Update Administration Of Certain Human Services \$0 \$0 \$0 \$0 5823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 5823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 5823-213 Land Use \$0 \$0 \$0 \$0 5823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 5823-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$0 5823-217 Separating Fees In Records & Reports Cash Fund \$0 \$0 \$0 \$0 5823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$0 \$0 \$0 5823-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 5823-221 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$0 5823-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 5823-222 | SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 |
| S823-211 Federal Indian Child Welfare Act Of 1978 \$0 \$0 \$0 \$0 S823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 S823-213 Land Use \$0 \$0 \$0 \$0 S823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 S823-215 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$20,866,601 S823-217 Separating Fees in Records & Reports Cash Fund \$0 \$1,471,257 | SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 |
| S823-212 US Navy Seabees License Plate \$0 \$0 \$0 \$0 S823-213 Land Use \$0 \$0 \$0 \$0 \$0 S823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$20,866,601 \$0 \$0 \$0 \$0 \$20,866,601 \$0< | SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 |
| 5823-213 Land Use \$0 \$0 \$0 \$0 5823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 5823-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$0 \$20,866,601 5823-217 Separating Fees In Records & Reports Cash Fund \$0 \$1,471,257) (\$1,671,257) (\$1,671,257) \$1,671,25 | SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 |
| S823-215 State Employee Reserve Fund Gen Fund Transfer \$0 \$0 \$0 \$0 S823-216 Colorado Universal Preschool Program Funding \$0 \$0 \$0 \$20,866,601 S823-217 Separating Fees In Records & Reports Cash Fund \$0 (\$1,471,257) \$1,471,257 \$ | SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 |
| SB23-216 Colorado Universal Preschool Program Funding 50 50 \$0 \$20,866,601 SB23-217 Separating Fees In Records & Reports Cash Fund \$0 (\$1,471,257) (\$1,471 | SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 |
| 5823-217 Separating Fees In Records & Reports Cash Fund \$0 (\$1,471,257) (\$1,471,257) (\$1,471,257) 5823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$0 \$0 \$0 5823-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 5823-220 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$0 5823-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 5823-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$0 5823-222 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 5823-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 5823-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 5823-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 5823-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$ | SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 |
| 5823-218 Repeal School Transformation Grant Prog Admin Cap \$0 \$0 \$0 \$0 5823-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 5823-220 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$0 5823-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 5823-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$0 5823-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 5823-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 5823-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 5823-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 5823-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 5823-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 | SB23-216 | Colorado Universal Preschool Program Funding | \$0 | \$0 | \$0 | \$20,866,601 |
| SB23-219 Supports To Students & Facility Schools \$0 \$0 \$0 \$0 SB23-220 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$0 SB23-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$0 SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 | SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | (\$1,471,257) | (\$1,471,257) | (\$1,471,257) |
| SB23-220 Public School Capital Constr Assistance Grants \$0 \$0 \$0 \$0 SB23-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$0 SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 | SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 |
| SB23-221 Healthy School Meals For All Program Fund \$0 \$0 \$0 \$0 SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 \$0 SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 \$0 SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 <tr< td=""><td>SB23-219</td><td>Supports To Students & Facility Schools</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr<> | SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-222 Medicaid Pharmacy & Outpatient Services Copayment \$0 \$0 \$0 SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$51,060,988 | SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 |
| SB23-223 Medicaid Provider Rate Review Process \$0 \$0 \$0 SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988 | SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-224 CO Commn Policies Postgraduate Student Exch Prog \$0 \$0 \$0 SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988 | SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 |
| SB23-225 Specialty Ed CSU Medical School Partnership \$0 \$0 \$0 SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988) | SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 |
| SB23-226 Extending Transitional Jobs Program \$0 \$0 \$0 \$0 SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988) | SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-227 State Agency Attorney Hourly Rate \$0 \$0 \$0 \$0 SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988) | SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 |
| SB23-228 Office Of Admin Serv For Indep Agencies \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 |
| SB23-229 Statewide Behavioral Health Court Liaison Office \$0 \$0 \$0 \$0 SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988) | SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 |
| SB23-230 County Assistance For 23rd Judicial District \$0 \$0 \$0 \$0 SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$51,060,988 | SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 |
| SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$51,060,988 | SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 |
| SB23-231 Amend Fund To Allow Payment Overdue Wage Claims \$0 \$0 \$0 \$0 SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 \$51,060,988 | SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 |
| SB23-232 Unempl Ins Premiums Allocation Fed Law Compliance \$0 \$0 \$0 (\$51,060,988 | SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 |
| | SB23-232 | | \$0 | | \$0 | (\$51,060,988) |
| | SB23-233 | Employment Services Funded By Wagner-Peyser Act | | | | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|----------|--|--------------|-------------|---------------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$50,000 | \$50,000 | \$50,000 |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$390,059 | \$390,059 | \$390,059 |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$39,600 | \$0 | \$39,600 | \$0 |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$56,775 | \$56,775 | \$56,775 |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$250,000 | \$250,000 | \$0 |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

| General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------------|--------------|-----------------|-----------------|
| (\$326,240,132) | \$44,809,244 | (\$281,430,888) | (\$353,956,645) |

| Bill | | General Fund | Cash Fund | | TABOR Revenue |
|----------|--|--------------|--------------|---------------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Total Revenue Budget Year | Budget Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$707,269 | \$707,269 | \$480,000 |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$3,006,297 | \$3,006,297 | \$498,695 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$14,000 | \$16,800,000 | \$16,814,000 | \$14,000 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 |
| SB23-291 | Utility Regulation | \$0 | \$1,465,737 | \$1,465,737 | \$1,465,737 |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| bill Number Short Title General Fund Out Year Cash Fund Out Year TABOR Revenue Number H823-1001 Lepanding Assistance For Educator Programs 50 50 50 50 50 50 180 50 180 | | | | | | |
|---|-----------|---|----------------|-------------|----------------|----------------|
| H823-1001 Expanding Assistance For Educator Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| H823-1002 Epinephrine Auto-Injectors \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| H822-1003 School Mental Health Assessment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 |
| H823-1005 Language Access in Insurance Documents \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 |
| H823-1005 New Energy Improvement Program Changes \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 |
| H823-1006 Employer Notice Of Income Tax Credits \$0 | HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 |
| H823-1007 Higher Education Crisis & Suicide Prevention \$0 \$0 \$0 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 |
| H823-1008 Food Accessibility \$1,100,000 \$0 \$1,100,000 \$1,100,000 H823-1019 Secondary School Student Substance Use \$0 \$0 \$0 \$0 H823-1012 Juvenile Competency To Proceed \$0 \$0 \$0 \$0 H823-1013 Use Of Restrictive Practices in Prisons \$0 \$0 \$0 \$0 H823-1013 Use Of Restrictive Practices in Prisons \$0 \$0 \$0 \$0 H823-1015 Taxation Tobacco Products Remote Retail Sellers \$0 \$0 \$0 \$0 H823-1015 Taxation Tobacco Products Remote Retail Sellers \$0 \$0 \$0 \$0 H823-1016 Temp Tax Credit For Public Service Retirees \$(\$60,500,000) \$0 \$(\$50,500,000) \$(\$50,500,00 | HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 |
| HB23-1019 Secondary School Student Substance Use | HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 Lonsumer Right To Repair Ag Equipment | HB23-1008 | Food Accessibility | \$1,100,000 | \$0 | \$1,100,000 | \$1,100,000 |
| HB23-1012 Juvenile Competency To Proceed \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 Use Of Restrictive Practices in Prisons \$0 | HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 Yield To Larger Vehicles in Roundabouts \$0 | HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 Taxation Tobacco Products Remote Retail Sellers \$0 | HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 Temp Tax Credit For Public Service Retirees (\$60,500,000) \$0 | HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 |
| HB23-1017 Electronic Sales & Use Tax Simplification System | HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 |
| HB23-1018 Timber Industry Incentives (\$6,500,000) \$0 (\$6,500,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1016 | Temp Tax Credit For Public Service Retirees | (\$60,500,000) | \$0 | (\$60,500,000) | (\$60,500,000) |
| HB23-1019 Judicial Discipline Procedures & Reporting \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1017 | Electronic Sales & Use Tax Simplification System | (\$30,000) | \$0 | (\$30,000) | (\$30,000) |
| HB23-1020 Social Equity Licenses In Regulated Marijuana \$0 | HB23-1018 | Timber Industry Incentives | (\$6,500,000) | \$0 | (\$6,500,000) | (\$6,500,000) |
| HB23-1021 Embargo And Destroy Marijuana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 Registration Of Vehicles In Rental Fleets \$0 | HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 Special District Construction Contracts \$0 | HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 Relative & Kin Placement Of A Child \$0 \$0 \$0 \$0 HB23-1025 Charter School Application Timelines \$0 \$0 \$0 \$0 HB23-1026 Family Time For Grandparents \$0 \$0 \$0 \$0 HB23-1027 Parent And Child Family Time \$0 \$0 \$0 \$0 HB23-1030 Prohibit Direct-hire Fee Health-care Staff Agency \$0 \$0 \$0 \$0 HB23-1031 Mental Health Professionals Reporting Exemption \$0 \$0 \$0 \$0 HB23-1032 Remedies Persons With Disabilities \$0 \$0 \$0 \$0 HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 \$0 HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 <td>HB23-1022</td> <td>Registration Of Vehicles In Rental Fleets</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 Charter School Application Timelines \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 Family Time For Grandparents \$0 | HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 Parent And Child Family Time \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 Prohibit Direct-hire Fee Health-care Staff Agency \$0 \$0 \$0 \$0 HB23-1031 Mental Health Professionals Reporting Exemption \$0 \$0 \$0 \$0 HB23-1032 Remedies Persons With Disabilities \$0 \$0 \$0 \$0 HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 \$0 HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 Mental Health Professionals Reporting Exemption \$0 \$0 \$0 \$0 HB23-1032 Remedies Persons With Disabilities \$0 \$0 \$0 \$0 HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 \$0 HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 Remedies Persons With Disabilities \$0 \$0 \$0 \$0 HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 \$0 HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 Alternate Defense Counsel Contracts \$0 \$0 \$0 \$0 HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 Measures To Expand Postconviction DNA Testing \$0 \$0 \$0 \$0 HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 Nontoxic Bullet Replacement Hunting Prog \$0 \$0 \$0 \$0 HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 DOC Earned Time For College Program Completion \$0 \$0 \$0 \$0 HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 Electric Resource Adequacy Reporting \$0 \$0 \$0 \$0 HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 \$0 | HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 Prader-Willi Syndrome \$0 \$0 \$0 | HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 |
| | HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 Prohibit Wagering On Simulcast Greyhound Races (\$154,590) (\$459,850) (\$614,440) | HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 |
| | HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$154,590) | (\$459,850) | (\$614,440) | (\$614,440) |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Mumber Short Title | | | | | | (, , , , |
|---|-----------|--|----------------|-----------|----------------|----------------|
| H823-1042 Admissibility Standards For Just Statements 50 50 50 90 H823-1043 Time & Continued Placement With Relative Or Kin 50 50 50 50 H823-1045 Employee Leave For Colorado National Goard Service 50 50 50 50 H823-1047 Joint Filing Deduction Qualified Tuttion Program (\$1,300,000) 50 50 50 H823-1049 Treatment Of CRS 2022 50 50 50 50 H823-1051 Support For Karal Telecommunications Providers 50 50 50 50 H823-1052 Mod Prop Tax Exemption For Veterans With Disb b 50 50 50 50 H823-1053 Med Prop Tax Exemption For Veterans With Disb b 50 50 50 50 H823-1053 Membersheev CUPS Gifts Grants Donations 50 50 50 50 H823-1054 Membersheev CUPS Gifts Grants Donations 50 50 50 50 H823-1055 Memilise For All Geneties In Public Buildings 50 50 50 | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| HB23-1043 Emer & Continued Placement With Relative Or Kin \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$1023-1045 Employee Leave For Colorado National Guard Service \$0 \$0 \$0 \$0 \$0 \$0 \$1023-1047 \$102 | Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| HB23-1045 Employee Leave For Colorado National Guard Service \$0 | HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 |
| H823-1047 Joint Filing Deduction Qualified Tuttion Program (\$1,300,000) \$0 (\$1,300,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 |
| H823-1048 Two-lane State Highway Staggered Delineator Posts \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 |
| H823-1049 Enactment of CRS 2022 \$0 | HB23-1047 | Joint Filing Deduction Qualified Tuition Program | (\$1,300,000) | \$0 | (\$1,300,000) | (\$1,300,000) |
| HB23-1051 Support For Rural Telecommunications Providers \$0 | HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 |
| H823-1052 Mod Prop Tax Exemption For Veterans With Disab \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 Veterans Cemetery CDPS Gifts Grants Donations \$0 | HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 Efficiency At The State Archives | HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 Amenities For All Genders in Public Buildings \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 | HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 Child-occupied Facility Lead-based Paint Abatement \$0 | HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 Motorcycle Lane Splitting Study \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 Updates To State Forest Service Tree Nursery \$0 | HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 Alcohol Beverage Retail Establishment Permit \$13,118 \$357,551 \$370,669 \$283,219 HB23-1062 Metropolitan District Tax For Parks & Recreation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 |
| HB23-1062 Metropolitan District Tax For Parks & Recreation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 Interstate Teacher Mobility Compact \$0 | HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$13,118 | \$357,551 | \$370,669 | \$283,219 |
| HB23-1065 Local Government Independent Ethics Commission \$0 | HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 Public Access Landlocked Publicly Owned Land \$0 | HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 Family Intervener Prog Deafblind Children \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 Pet Animal Ownership In Housing \$0 | HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 Study Biochar In Plugging Of Oil & Gas Wells \$0 | HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 Licensed Psychologist Prescriptive Authority \$0 \$0 \$0 \$0 HB23-1072 Civil Defense Worker Compensation \$0 \$0 \$0 \$0 HB23-1074 Study Workforce Transitions To Other Industries \$0 \$0 \$0 \$0 HB23-1075 Wildfire Evacuation & Clearance Time Modeling \$0 \$0 \$0 \$0 HB23-1076 Workers Compensation \$0 \$0 \$0 \$0 HB23-1077 Informed Consent To Intimate Patient Examinations \$0 \$0 \$0 \$0 HB23-1078 Unemployment Compensation Dependent Allowance \$0 \$0 \$0 \$0 HB23-1081 Employee Ownership Tax Credit Expansion \$0 \$0 \$0 \$0 HB23-1084 Continuation Of Mil Retirement Benefit Deduction \$0 \$0 \$0 \$0 \$0 HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 <td>HB23-1068</td> <td>Pet Animal Ownership In Housing</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 Civil Defense Worker Compensation \$0 | HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 Study Workforce Transitions To Other Industries \$0 | HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 Wildfire Evacuation & Clearance Time Modeling \$0 | HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 Workers Compensation \$0 \$0 \$0 \$0 HB23-1077 Informed Consent To Intimate Patient Examinations \$0 \$0 \$0 \$0 HB23-1078 Unemployment Compensation Dependent Allowance \$0 \$0 \$0 \$0 HB23-1081 Employee Ownership Tax Credit Expansion (\$1,435,000) \$0 (\$1,435,000) (\$1,435,000) HB23-1084 Continuation Of Mil Retirement Benefit Deduction (\$4,447,886) \$0 (\$4,447,886) (\$4,447,886) HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 Informed Consent To Intimate Patient Examinations \$0 \$0 \$0 \$0 HB23-1078 Unemployment Compensation Dependent Allowance \$0 \$0 \$0 \$0 HB23-1081 Employee Ownership Tax Credit Expansion (\$1,435,000) \$0 (\$1,435,000) (\$1,435,000) HB23-1084 Continuation Of Mil Retirement Benefit Deduction (\$4,447,886) \$0 (\$4,447,886) (\$4,447,886) HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 Unemployment Compensation Dependent Allowance \$0 \$0 \$0 HB23-1081 Employee Ownership Tax Credit Expansion (\$1,435,000) \$0 (\$1,435,000) (\$1,435,000) HB23-1084 Continuation Of Mil Retirement Benefit Deduction (\$4,447,886) \$0 (\$4,447,886) (\$4,447,886) HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 Employee Ownership Tax Credit Expansion (\$1,435,000) \$0 (\$1,435,000) (\$1,435,000) HB23-1084 Continuation Of Mil Retirement Benefit Deduction (\$4,447,886) \$0 (\$4,447,886) (\$4,447,886) HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 |
| HB23-1084 Continuation Of Mil Retirement Benefit Deduction (\$4,447,886) \$0 (\$4,447,886) \$0 \$4,447,886) \$0 \$ | HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 |
| HB23-1086 Due Process Asset Forfeiture Act \$0 \$0 \$0 \$0 HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1081 | Employee Ownership Tax Credit Expansion | (\$1,435,000) | \$0 | (\$1,435,000) | (\$1,435,000) |
| HB23-1087 Fiscal Rule Advance Payment Charitable Food Grants \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | (\$4,447,886) | \$0 | (\$4,447,886) | (\$4,447,886) |
| HB23-1088 Veterans Mental Health Session Reimbursement Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 Special Education Serv For Students In Foster Care \$0 \$0 \$0 \$0 | HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 |
| | HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 Continuation Of Child Care Contribution Tax Credit (\$18,636,835) \$0 (\$18,636,835) (\$18,636,835) | HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 |
| | HB23-1091 | Continuation Of Child Care Contribution Tax Credit | (\$18,636,835) | \$0 | (\$18,636,835) | (\$18,636,835) |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| | | | | (3243,082,331) | (505,886,6165) |
|-----------|---|----------------|-----------|----------------|----------------|
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$6,500 | \$0 | \$6,500 | \$6,500 |
| HB23-1112 | Earned Income & Child Tax Credits | (\$74,400,000) | \$0 | (\$74,400,000) | (\$74,400,000) |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | (\$2,700,000) | \$0 | (\$2,700,000) | (\$2,700,000) |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | (\$225,000) | \$0 | (\$225,000) | (\$225,000) |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|-----------|--|--------------|-------------|---------------|---------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$7,791,812 | \$7,791,812 | \$0 |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$40,225 | \$40,225 | \$40,225 |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$156,520 | \$156,520 | \$156,520 |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | (\$437,000) | \$0 | (\$437,000) | (\$437,000) |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| | | | | (3243,082,331) | (\$313,386,803) |
|-----------|--|----------------|-----------|----------------|-----------------|
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | (\$816,000) | \$0 | (\$816,000) | (\$816,000) |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | (\$35,800,000) | \$0 | (\$35,800,000) | (\$35,800,000) |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$132,000 | \$132,000 | \$132,000 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$572,506 | \$572,506 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| | | | | (3243,082,331) | (5010,086,605) |
|----------------|--|--------------------------|-----------------------|---------------------------|---------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Total Revenue Out Year | TABOR Revenue Out Year |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | (\$4,350,000) | \$0 | (\$4,350,000) | (\$4,350,000) |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$100,000 | \$100,000 | \$100,000 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | (\$1,500,000) | \$0 | (\$1,500,000) | (\$1,500,000) |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$848,879 | \$848,879 | \$163,879 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | (\$76,300,000) | \$28,300,000 | (\$48,000,000) | (\$47,800,000) |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|------------|--|----------------|-----------|----------------|----------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | (\$5,000,000) | \$355,614 | (\$4,644,386) | (\$4,664,386) |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | (\$500,000) | \$0 | (\$500,000) | (\$500,000) |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$31,400,000 | \$0 | \$31,400,000 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | (\$15,000,000) | \$0 | (\$15,000,000) | (\$15,000,000) |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Section Sect | | | | | | |
|--|----------|--|----------------|-----------|----------------|----------------|
| 5922-010 Auth Of Pub-private Collaboration Unit For Hous \$0 \$0 \$0 \$0 5023-200 Medical Reinbursement For Community Hith Serv \$0 \$0 \$0 \$0 5023-200 Medical Reinbursement For Community Hith Serv \$0 \$0 \$0 \$0 5023-200 Employment Of School Mental Health Professionals \$0 \$0 \$0 \$0 5023-200 Forestry And Wildfire Mitigation Workfore \$0 \$0 \$0 \$0 5023-200 Cestion Of The Fund Opportunity Office \$0 \$0 \$0 \$0 5023-200 Adult Education \$0 \$0 \$0 \$0 \$0 5023-200 Work Interview Committee \$0 \$0 \$0 \$0 5023-201 Minor Drivers Education Requirements \$(\$23,100,000) \$0 \$23,100,000 \$(\$23,100,000) \$0 \$23,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| 5823-002 Medicald Reimbursement For Community Hith Serv \$0 \$0 \$0 \$0 5823-003 Colorado Adult High School Program \$0 \$0 \$0 \$0 5823-004 Employment Of School Mertal Health Professionals \$0 \$0 \$0 \$0 5823-005 Forestry And Wildfire Milgation Workforce \$0 \$0 \$0 \$0 5823-007 Adult Education \$0 \$0 \$0 \$0 5823-007 Adult Education Standards Review \$0 \$0 \$0 \$0 5823-010 Where Resources & Rajinculture Review Committee \$0 \$0 \$0 \$0 5823-010 Mare Resources & Rajinculture Review Committee \$0 \$0 \$0 \$0 5823-011 Minor Drivers Education Requirements \$(\$23,100,000) \$0 \$23,100,000 \$0 | Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| 5823-003 Colorado Adult High School Program \$0 \$0 \$0 5823-004 Employment Of School Mental Health Professionals \$0 \$0 \$0 \$0 5823-005 Forestry And Wildlife Miligation Workforce \$0 \$0 \$0 \$0 5823-005 Creation Of The Rural Opportunity Office \$0 \$0 \$0 \$0 5823-006 Creation of The Rural Opportunity Office \$0 \$0 \$0 \$0 5823-007 Adult Education \$0 \$0 \$0 \$0 5823-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-011 Minor Drivers Education Requirements \$(\$23,100,000) \$0 \$23,100,000 \$0 | SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 |
| 5823-004 Employment Of School Mental Health Professionals \$0 \$0 \$0 \$0 5823-005 Forestry And Wildline Mitigation Workforce \$0 \$0 \$0 \$0 5823-006 Creation Of The Ratural Opportunity Office \$0 \$0 \$0 \$0 5823-007 Adult Education \$0 \$0 \$0 \$0 \$0 5823-008 Youth Involvement Education Studiers Review \$0 \$0 \$0 \$0 5823-010 Mare Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-011 Minor Drivers Education Requirements \$0 \$0 \$0 \$0 5823-012 Commercial Motor Craire Enforcement Safety Laws \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 \$0 5823-014 Disordered Eafling Prevention \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>SB23-002</td> <td>Medicaid Reimbursement For Community HIth Serv</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$0 | \$0 | \$0 | \$0 |
| 5923-005 Forestry And Wildfire Mitigation Workforce \$0 \$0 \$0 \$0 5923-006 Creation Of The Rural Opportunity Office \$0 \$0 \$0 \$0 5923-007 Adult Education \$0 \$0 \$0 \$0 5923-008 Youth Involvement Education Standards Review \$0 \$0 \$0 \$0 5923-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5923-010 Minor Drivers Education Requirements \$(\$23,100,000) \$0 \$(\$23,100,000) \$(\$23,100,000) \$(\$23,100,000) \$(\$23,100,000) \$0 \$523,100,000) \$0 \$523,100,000) \$0 \$523,100,000) \$0 | SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 |
| 5823-006 Creation Of The Rural Opportunity Office \$0 \$0 \$0 \$0 5823-207 Adult Education \$0 \$0 \$0 \$0 \$0 5823-208 Youth Involvement Education Standards Review \$0 \$0 \$0 \$0 5823-2011 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-2012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$50 \$0 5823-2013 Fire Investigations \$0 \$0 \$0 \$0 \$0 5823-2013 Fire Investigations \$0 \$0 \$0 \$0 \$0 \$0 5823-2013 Fire Investigations \$0 | SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 |
| 5823-007 Adult Education \$0 \$0 \$0 \$0 5823-008 Youth Involvement Education Standards Review \$0 \$0 \$0 \$0 5823-010 Water Resources & Agriculture Neview Committee \$0 \$0 \$0 \$0 5823-011 Minor Drivers Education Requirements (\$23,100,000) \$0 \$0 \$0 5823-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 5823-014 Disordered Eating Prevention \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures \$1,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>SB23-005</td> <td>Forestry And Wildfire Mitigation Workforce</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-005 | Forestry And Wildfire Mitigation Workforce | \$0 | \$0 | \$0 | \$0 |
| 5823-008 Youth Involvement Education Standards Review \$0 \$0 \$0 5823-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$0 5823-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 | SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 |
| 5823-010 Water Resources & Agriculture Review Committee \$0 \$0 \$0 \$5 5823-011 Minor Drivers Education Requirements (\$23,100,000) \$0 (\$23,100,000) \$0 | SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 |
| 5823-011 Minor Drivers Education Requirements (\$23,100,000) \$0 (\$23,100,000) \$0 5823-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 5823-014 Disordered Eating Prevention \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 \$0 \$0 5823-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 \$0 5823-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 |
| 5823-012 Commercial Motor Carrier Enforcement Safety Laws \$0 \$0 \$0 \$0 5823-013 Fire Investigations \$0 \$0 \$0 \$0 5823-014 Disordered Eating Prevention \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 (\$11,200,000) \$0 5823-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 5823-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 5823-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 5823-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 5823-021 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-022 Possession of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-023 <td>SB23-010</td> <td>Water Resources & Agriculture Review Committee</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 |
| 5823-013 Fire Investigations \$0 \$0 \$0 \$0 5823-014 Disordered Eating Prevention \$0 \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 \$0 \$0 5823-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 \$0 5823-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 \$0 5823-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 \$0 5823-020 Timely Certified Death Certificates \$0 | SB23-011 | Minor Drivers Education Requirements | (\$23,100,000) | \$0 | (\$23,100,000) | (\$23,100,000) |
| 5823-014 Disordered Eating Prevention \$0 \$0 \$0 \$0 5823-015 Vehicle Value Protection Agreement \$0 \$0 \$0 \$0 5823-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 \$0 \$0 5823-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 5823-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 5823-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 5823-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 5823-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-023 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 | SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 |
| SB23-015 Vehícle Value Protection Agreement \$0 \$0 \$0 \$0 SB23-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 (\$11,200,000) \$0 SB23-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 SB23-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 SB23-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 SB23-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 | SB23-013 | Fire Investigations | \$0 | \$0 | \$0 | \$0 |
| SB23-016 Greenhouse Gas Emission Reduction Measures (\$11,200,000) \$0 (\$11,200,000) 5B23-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 \$0 5B23-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 5B23-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 5B23-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 5B23-022 Timely Certified Death Certificates \$0 \$0 \$0 \$0 5B23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5B23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5B23-023 CPR Training In High Schools \$0 | SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 |
| SB23-017 Additional Uses Paid Sick Leave \$0 \$0 \$0 SB23-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 \$0 SB23-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 \$0 SB23-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 SB23-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 SB23-023 CPR Training In High Schools \$0 \$0 \$0 \$0 SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-025 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Com | SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 |
| 5823-018 Ongoing Funding For 911 Resource Center \$0 \$0 \$0 5823-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 5823-020 Timely Certified Death Certificates \$0 \$0 \$0 \$0 5823-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-023 CPR Training In High Schools \$0 \$0 \$0 \$0 5823-023 CPR Training In High Schools \$0 \$0 \$0 \$0 5823-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 5823-025 In God We Trust Special License Plate \$0 \$49,582 | SB23-016 | Greenhouse Gas Emission Reduction Measures | (\$11,200,000) | \$0 | (\$11,200,000) | (\$11,200,000) |
| 5823-019 Out-of-state Online Retail Vehicle Purchases \$0 \$0 \$0 5823-020 Timely Certified Death Certificates \$0 \$0 \$0 5823-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 \$0 5823-023 CPR Training In High Schools \$0 \$0 \$0 \$0 \$0 5823-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 \$0 5823-025 In God We Trust Special License Plate \$0 \$49,582 | SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 |
| SB23-020 Timely Certified Death Certificates \$0 \$0 \$0 SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 SB23-023 CPR Training In High Schools \$0 \$0 \$0 \$0 SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-027 Food Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wil | SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 |
| SB23-022 Possession Of Weapon By Previous Offender Crimes \$0 \$0 \$0 SB23-023 CPR Training In High Schools \$0 \$0 \$0 SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Pr | SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 |
| SB23-023 CPR Training In High Schools \$0 \$0 \$0 \$0 SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 \$0 SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 | SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 |
| SB23-024 First Amendment Collateral Challenge Ct Order \$0 \$0 \$0 SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 | SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 |
| SB23-025 In God We Trust Special License Plate \$0 \$49,582 \$49,582 \$49,582 SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 <td< td=""><td>SB23-023</td><td>CPR Training In High Schools</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<> | SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-027 Food Pantry Assistance Grant Program \$0 \$0 \$0 \$0 SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-0 | SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 |
| SB23-028 Penalty For Commercial Vehicle Offenses \$0 \$0 \$0 SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-025 | In God We Trust Special License Plate | \$0 | \$49,582 | \$49,582 | \$49,582 |
| SB23-029 Disproportionate Discipline In Public Schools \$0 \$0 \$0 SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 |
| SB23-031 Improve Health-care Access For Older Coloradans \$0 \$0 \$0 \$0 SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 |
| SB23-032 Wildfire Detection Technology Pilot Program \$0 \$0 \$0 SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-033 Medicaid Preauthorization Exemption \$0 \$0 \$0 \$0 SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 |
| SB23-034 Definition Of Serious Bodily Injury \$0 \$0 \$0 \$0 SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 |
| SB23-035 Middle-income Housing Authority Act \$0 \$0 \$0 \$0 SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 |
| SB23-036 Veterans With Disab Prop Tax Exemption Reqmnts \$0 \$0 \$0 \$0 SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 |
| SB23-037 Solicitations Related To SOS Documents \$0 \$0 \$0 \$0 SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 |
| SB23-039 Reduce Child & Incarcerated Parent Separation \$0 \$0 \$0 \$0 SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 \$0 | SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 |
| SB23-040 Staffing Agency CAPS Checks \$0 \$0 \$0 | SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 |
| | SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 |
| SB23-043 Continue Sch Access For Emer Response Grant Prog \$0 \$0 \$0 | SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 |
| | SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Number Short Title Out Year Out Year Out Year Out Year 3222-046 Average Weekly Wage Paid Leave Benefits \$0 \$0 \$0 \$0 5822-046 Average Weekly Wage Paid Leave Benefits \$0 \$0 \$0 \$0 5822-046 Non-teurical Track Faculty \$0 \$0 \$0 \$0 5822-046 Secolal Mobile Machiney Registration Exemption \$0 \$0 \$0 \$0 5822-049 Eligibility For Agricultural Future Loan Program \$0 \$0 \$0 \$0 5822-051 Conforming Workforce Development Statutes \$0 \$0 \$0 \$0 5822-052 Municipal Priority Uner Surviving Treasurers Deed \$0 \$0 \$0 \$0 5822-052 Municipal Priority Uner University Treasurer No. \$0 \$0 \$0 \$0 5822-052 Municipal Priority Uner Distribution To PERA \$0 \$0 \$0 \$0 5822-057 City Treasurer No Longer Ex Officio Bit Treasurer \$0 \$0 \$0 \$0 | | | | | | |
|--|----------|--|--------------|-----------|---------------|---------------|
| 3823-044 Veterinary Ed Loan Repayment Prog 50 50 50 3823-045 Average Weekly Wage Paid Leave Benefits 50 50 50 50 5823-048 Non-tenured Track Facity 50 50 50 50 5823-049 Special Mobile Machinery Registration Exemption 50 50 50 50 5823-051 Eligibility For Agricultural Future Loan Program 50 50 50 50 5823-052 Conforming Workforce Development Startutes 50 50 50 50 5823-053 Richity Freshold Mobile Machinery Registrations 50 50 50 50 5823-052 Municipal Princity Lien Surviving Treasurers Deed 50 50 50 50 5823-053 Restrict Governmental Mondisclosure Agreements 50 50 50 50 5823-057 City Treasurer No Longer to Officio Inst Treasurer 50 50 50 50 5823-057 City Treasurer No Longer to Officio Inst Treasurer 50 50 50 50 | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| 5822 046 Average Weekly Wage Paid Leeve Benefits \$0 | Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| S822-048 Non-tenured Track Faculty \$0 | SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 |
| SB22-049 Special Mobile Machinery Registration Exemption \$0 \$0 \$0 \$0 SB23-050 Eligibility For Agricultural Future Loan Program \$0 \$0 \$0 \$0 SB23-051 Conforming Workforce Development Statutes \$0 \$0 \$0 \$0 SB23-052 Municipal Priority Len Surviving Treasurers Deed \$0 \$0 \$0 \$0 SB23-053 Restrict. Governmental Mondisclosure Agreements \$0 \$0 \$0 \$0 SB23-054 Missing & Murdered Indigenous Relatives Office \$0 \$0 \$0 \$0 SB23-056 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 \$0 SB23-057 Chry Treasurer No Longer Ex Officio Dist Treasurer \$0 \$0 \$0 \$0 \$0 SB23-058 Javier Parks & Wildlife Area Local Access Funding \$0 \$0 \$0 \$0 \$0 SB23-067 Consumer Protection in Event Ticketing Sales \$0 \$0 \$0 \$0 \$0 SB23-068 Limition Separate Best Value Metrics \$0 \$0 \$0 <t< td=""><td>SB23-046</td><td>Average Weekly Wage Paid Leave Benefits</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 |
| 5822-050 Eligibility For Agricultural Future Loan Program \$0 | SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 |
| 5822-051 Conforming Workforce Development Statutes \$0 \$0 \$0 \$0 5822-052 Municipal Priority Lien Surviving Treasurers Deed \$0 \$0 \$0 \$0 5822-053 Restrict Governmental Mondisciosure Agreements \$0 \$0 \$0 \$0 5823-054 Missing & Murdered Indigenous Relatives Office \$0 \$0 \$0 \$0 5823-055 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 5823-055 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 5823-056 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 5823-057 Chry Tressurer No Longer Ex Officio Districture \$0 \$0 \$0 \$0 5823-058 Job Application Fairness Act \$0 \$0 \$0 \$0 \$0 5823-060 Consumer Protection in Event Ticketing Sales \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 |
| 5823-052 Municipal Priority Lien Surviving Treasurers Deed 50 \$0 \$0 \$0 5823-053 Restrict Governmental Mondisclosure Agreements \$0 \$0 \$0 \$0 5823-055 Rosing & Murdered Indigenous Relatives Office \$0 \$0 \$0 \$0 5823-055 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 5823-057 Cnty Treasurer No Longer & Officio Dist Treasurer \$0 \$0 \$0 \$0 5823-057 Cnty Treasurer No Longer & Officio Dist Treasurer \$0 \$0 \$0 \$0 5823-058 John Application Fainmers Act \$0 \$0 \$0 \$0 5823-059 State Parks & Wildlife Area Local Access Funding \$0 \$270,000 \$20 \$0 5823-059 State Parks & Wildlife Area Local Access Funding \$0 <td>SB23-050</td> <td>Eligibility For Agricultural Future Loan Program</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 |
| 5823-053 Restrict Governmental Nondisclosure Agreements \$0 \$0 \$0 \$0 5823-054 Missing & Murdered Indigenous Relatives Office \$0 </td <td>SB23-051</td> <td>Conforming Workforce Development Statutes</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 |
| S823-054 Missing & Murdered Indigenous Relatives Office \$0 \$0 \$0 \$0 S823-056 Compensatory Direct Distribution To PERA \$0 | SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 |
| S823-056 Compensatory Direct Distribution To PERA \$0 \$0 \$0 \$0 S823-057 City Treasurer No Longer Ex Officio Dist Treasurer \$0 \$0 \$0 \$0 \$0 S823-058 Job Application Fairmers Act \$0 \$0 \$0 \$0 \$0 S823-059 State Parics & Wildlife Area Local Access Funding \$0 \$270,000 \$20,000 \$0 S823-059 State Parics & Wildlife Area Local Access Funding \$0 \$270,000 \$20 \$0 S823-050 Consumer Protection in Event Ticketing Sales \$0 \$0 \$0 \$0 S823-061 Eliminate State Assessment in Social Studies \$0 \$0 \$0 \$0 S823-061 Eliminate State Assessment in Social Studies \$0 \$0 \$0 \$0 S823-062 Consumer Protection in Event Ticketing Sales \$0 \$0 \$0 \$0 S823-061 Climinate State Assessment in Social Studies \$0 \$0 \$0 \$0 \$0 S823-062 Continue Office Of Public Metrics \$0 | SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 |
| S823-057 Cnty Treasurer No Longer Ex Officio Dist Treasurer \$0 \$0 \$0 \$0 S823-058 Job Application Fairness Act \$0 <t< td=""><td>SB23-054</td><td>Missing & Murdered Indigenous Relatives Office</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 |
| S823-058 Job Application Fairness Act \$0 \$0 \$0 \$0 S823-059 State Parks & Wildliffe Area Local Access Funding \$0 \$270,000 \$270,000 \$0 S823-060 Consumer Protection In Event Ticketing Sales \$0 | SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 |
| S823-059 State Parks & Wildlife Area Local Access Funding \$0 \$270,000 \$270,000 \$0 \$0 S823-060 Consumer Protection In Event Ticketing Sales \$0 \$0 \$0 \$0 S823-061 Eliminate State Assessment In Social Studies \$0 \$0 \$0 \$0 S823-061 Eliminate State Assessment In Social Studies \$0 \$0 \$0 \$0 \$0 S823-062 Utility Cendors Report Best Value Metrics \$0 \$0 \$0 \$0 S823-064 Continue Office Of Public Guardianship \$0 \$0 \$0 \$0 S823-065 Career Development Success Program \$0 \$0 \$0 \$0 S823-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 S823-067 Participant Facilitated Recidivism Reduction Program \$0 \$0 \$0 \$0 S823-068 Operations Of Country Public Hospitals \$0 \$0 \$0 \$0 S823-069 Requirements To Operate A Motorboat \$0 \$0 | SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 |
| S823-060 Consumer Protection In Event Ticketing Sales \$0 \$0 \$0 \$0 S823-061 Eliminate State Assessment In Social Studies \$0 \$0 \$0 \$0 S823-062 Utility Vendors Report Best Value Metrics \$0 \$0 \$0 \$0 S823-062 Continue Office Of Public Guardianship \$0 \$0 \$0 \$0 S823-065 Career Development Success Program \$0 \$0 \$0 \$0 S823-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 S823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 S823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 S823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 S823-068 Operations Of Country Public Hospitals \$0 \$0 \$0 \$0 \$0 S823-069 Requirements To Operate A Motorboat \$0 \$0 \$0 \$0 | SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 |
| 5823-061 Eliminate State Assessment In Social Studies \$0 \$0 \$0 \$0 5823-062 Utility Vendors Report Best Value Metrics \$0 | SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$270,000 | \$270,000 | \$0 |
| 5823-062 Utility Vendors Report Best Value Metrics \$0 \$0 \$0 \$0 5823-064 Continue Office Of Public Guardianship \$0 \$0 \$0 \$0 5823-065 Career Development Success Program \$0 \$0 \$0 \$0 5823-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 5823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 5823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 5823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 5823-068 Operations Of County Public Hospitals \$0 \$0 \$0 \$0 \$0 5823-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 |
| 5823-064 Continue Office Of Public Guardianship \$0 \$0 \$0 \$0 5823-065 Career Development Success Program \$0 \$0 \$0 \$0 5823-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 5823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 5823-068 Operations Of County Public Hospitals \$0 \$0 \$0 \$0 5823-068 Operations Of County Public Hospitals \$0 \$0 \$0 \$0 5823-078 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 5823-079 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 5823-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 5823-073 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 5823-073 Sunset Mod Human Trafficking Prevention Training \$0 \$0 \$0 \$0 | SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 |
| S823-065 Career Development Success Program \$0 \$0 \$0 \$0 S823-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 S823-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 S823-068 Operations Of County Public Hospitals \$0 \$13,620 \$13,620 \$0 S823-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 S823-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 S823-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 S823-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 S823-073 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 S823-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 |
| SB23-066 Advanced Industry Acceleration Programs \$0 \$0 \$0 \$0 SB23-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 SB23-068 Operations Of County Public Hospitals \$0 \$0 \$0 \$0 SB23-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 SB23-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 SB23-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 SB23-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 SB23-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 |
| SB23-067 Participant Facilitated Recidivism Reduction Prog \$0 \$0 \$0 \$0 SB23-068 Operations Of County Public Hospitals \$0 \$13,620 \$13,620 \$0 SB23-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 SB23-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 SB23-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 SB23-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 | SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 |
| SB23-068 Operations Of County Public Hospitals \$0 \$0 \$0 \$0 SB23-069 Requirements To Operate A Motorboat \$0 \$13,620 \$13,620 \$0 SB23-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 SB23-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 SB23-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 < | SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 |
| 5823-069 Requirements To Operate A Motorboat \$0 \$13,620 \$0 5823-070 Mandatory School Resource Officer Training \$0 \$0 \$0 5823-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 5823-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 5823-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 5823-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 5823-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 5823-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 5823-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 5823-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 5823-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 5823-083 Physician Assist | SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-070 Mandatory School Resource Officer Training \$0 \$0 \$0 \$0 SB23-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 SB23-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 </td <td>SB23-068</td> <td>Operations Of County Public Hospitals</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 |
| S823-072 Sunset Defense Counsel First Appearance Program \$0 \$0 \$0 \$0 S823-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 S823-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 S823-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 S823-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 S823-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 S823-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 S823-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 S823-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 S823-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 S823-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 < | SB23-069 | Requirements To Operate A Motorboat | \$0 | \$13,620 | \$13,620 | \$0 |
| SB23-073 Sunset EPIC Advisory Board \$0 \$0 \$0 \$0 SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 |
| SB23-074 Sunset Mod Human Trafficking Prevention Training \$0 \$50,000 \$50,000 \$0 SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 |
| SB23-075 Deletion Of Childs Name From Crim Jus Records \$0 \$0 \$0 \$0 SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 |
| SB23-076 Sunset Continue CO Youth Advisory Council \$0 \$0 \$0 \$0 SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$50,000 | \$50,000 | \$0 |
| SB23-077 Restrictions On Broker Engagement Contracts \$0 \$0 \$0 \$0 SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 |
| SB23-078 Manufacturer Pay Dealer Motor Vehicle Warranty \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 |
| SB23-082 CO Fostering Success Voucher Program \$0 \$0 \$0 \$0 SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 |
| SB23-083 Physician Assistant Collaboration Requirements \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 |
| SB23-084 Full-time Employment For Higher Ed Faculty \$0 \$0 \$0 \$0 SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 |
| SB23-085 Sunset Continue Sexual Misconduct Advisory Cmt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-086 Student Leaders Institute \$0 \$0 \$0 \$0 | SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 |
| | SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 |
| SB23-087 Teacher Degree Apprenticeship Prog \$0 \$0 \$0 \$0 | SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 |
| | SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| | | | | (3243,082,331) | (5010,000,005) |
|----------|--|----------------|---------------|----------------|----------------|
| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | (\$12,800,000) | \$0 | (\$12,800,000) | (\$12,800,000) |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | \$0 | \$0 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | (\$1,472,838) | (\$1,472,838) | (\$461,363) |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$62,442 | \$62,442 | \$62,442 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$44,259 | \$44,259 | \$44,259 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$30,000 | \$30,000 | \$30,000 |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$114,339 | \$114,339 | \$114,339 |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$131,000 | \$131,000 | \$131,000 |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$121,493 | \$121,493 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Bill Number Mont Title General Fund Out Year Cash Fund Out Year TABOR Reservace Mount Year 5022-15-16 Surset Private Letter Ruling & Information Letter 50 \$7,600 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> | | | | | | |
|--|----------|--|--------------|-------------|---------------|---------------|
| 5822-156 Sunset Private Letter Ruling & Information Letter 50 \$7,600 \$7,600 \$7,600 5823-157 Sunset Offender Reentry And Education Programs 50 50 50 50 5823-159 Surset CO Common Criminal And Juvenile Iustice 50 50 50 50 5823-159 Surset CO Common Community Crime Victims Grant Prog 50 50 50 50 5823-161 Financing To Furchase Freighting Aircraft 50 50 50 50 5823-162 Increase Access To Pharmacy Services 50 50 50 50 5823-163 Increase Access To Pharmacy Services 50 50 50 50 5823-165 Increase Access To Pharmacy Services 50 50 50 50 5823-165 Increase Access To Pharmacy Services 50 50 50 50 5823-167 Sunset Drocess Sex Offender Management Board 50 510 510 50 5823-167 Sunset Drocess Sex Offender Management Board 50 510 50 50 | Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
| 5823-157 Sunset Offender Reentry And Education Programs \$0 \$0 \$0 5823-158 Sunset CO Commo (no Criminal And Juvenile Justice) \$0 \$0 \$0 \$0 5823-159 Sunset Comition Common (no Criminal And Juvenile Justice) \$0 \$0 \$0 \$0 5823-160 Sunset Continue Community Crime Victims Grant Prog \$0 \$0 \$0 \$0 5823-161 Increase Access To Pharmacy Services \$0 \$0 \$0 \$0 5823-162 Increase Access To Pharmacy Services \$0 \$0 \$0 \$0 5823-162 Increase Access To Pharmacy Services \$0 \$404,434 \$404,434 \$0 5823-163 O'W Officers Classified As State Toopers \$0 \$404,434 \$404,434 \$19,862 5823-165 Sunset Div Of Racing & Racing Commission \$0 \$1,700,000 \$1,700,000 \$1,700,000 5823-165 Sunset Div Of Racing & Racing Commission \$0 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 </th <th>Number</th> <th>Short Title</th> <th>Out Year</th> <th>Out Year</th> <th>Out Year</th> <th>Out Year</th> | Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| 5823-158 Sunset CO Commo On Criminal And Juvenile Justice 50 50 50 5823-159 Sunset CO God Systems Advisory Council 50 50 50 50 5823-150 Sunset CO Food Systems Advisory Council 50 50 50 50 5823-161 Financing To Purchase Firefighting Aircraft 50 50 50 50 5823-162 Increase Access To Pharmacy Services 50 50 50 50 5823-163 CPW Officers Classified As State Troopers 50 \$40,434 \$404,434 50 5823-164 Sunset Process Sex Offender Management Board 50 \$13,9802 | SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$7,600 | \$7,600 | \$7,600 |
| 5823-159 Sunset COF Food Systems Advisory Council \$0 \$0 \$0 \$0 5823-160 Sunset Continue Community Crime Victims Grant Prog \$0 \$0 \$0 \$0 5823-161 Incaning To Purchase Friegithting Aircraft \$0 \$0 \$0 \$0 5823-162 Increase Access 10 Pharmacy Services \$0 \$40,434 \$404,434 \$0 5823-163 CPW Officers Classified A State Troopers \$0 \$404,434 \$404,434 \$0 5823-165 Sunset Div Of Racing & Racing Commission \$0 \$1,700,000 | SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 |
| 5823-160 Sunset Continue Community Crime Victims Grant Prog \$0 \$0 \$0 \$0 5823-161 Financing To Purchase Fireflyting Aircraft \$0 \$0 \$0 \$0 5823-161 Financing To Purchase Fireflyting Aircraft \$0 \$0 \$0 \$0 5823-163 CPW Officers Classified As State Propers \$0 \$444,434 \$404,434 \$0 5823-163 Sunset Div Of Racing & Racing Commission \$0 \$17,00000 \$1,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 <td>SB23-158</td> <td>Sunset CO Commn On Criminal And Juvenile Justice</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 |
| 5823-161 Financing To Purchase Firefighting Aircraft \$0 \$0 \$0 \$0 5823-162 Increase Access To Pharmacy Services \$0 \$0 \$0 \$0 5823-163 Chro Officers Classified As State Troopers \$0 \$404,434 \$404,834 \$50 5823-164 Sunset Div Of Racing & Racing Commission \$0 \$17,000,000 \$17,000,000 \$17,000,000 \$17,000,000 \$17,000,000 \$17,000,000 \$17,000,000 \$10 \$0 | SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 |
| 5823-162 Increase Access To Pharmacy Services \$0 \$0 \$404,434 \$404,434 \$10 5823-163 CPW Officers Classified As State Troopers \$0 \$404,434 \$404,434 \$19,862 \$19,062 \$10 \$10 \$10 \$10 \$10 <td< td=""><td>SB23-160</td><td>Sunset Continue Community Crime Victims Grant Prog</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<> | SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 |
| 5923-163 CPW Officers Classified As State Troopers \$0 \$404,434 \$404,434 \$90 5923-164 Sunset Process Sex Offender Management Board \$0 \$13,862 \$13,962 \$19,862 \$19,862 \$19,862 \$19,862 \$19,862 \$19,862 \$19,000 \$1,000000 \$1,00000 \$1,00000 \$1,000000 \$1,000000 \$1,000000 \$1,000000 \$1,0000000 \$1,0000000000 \$1,00000000000 \$1,000000000000000000000000000000000000 | SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 |
| 5823-164 Sunset Process Sex Offender Management Board \$0 \$19,862 \$19,862 \$19,862 5823-165 Sunset Div Of Racing & Racing Commission \$0 \$1,700,000 \$1,700,000 \$1,700,000 5823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 5823-167 Board Of Nursing Regulate Certified Midwives \$0 \$70,000 \$70,000 \$70,000 5823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 5823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-174 Croteado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder | SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 |
| 5823-165 Sunset Div Of Racing & Racing Commission \$0 \$1,700,000 \$1,700,000 5823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 5823-167 Board Of Nursing Regulate Certified Midwives \$0 \$70,000 \$70,000 \$70,000 5823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 5823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 5823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 5823-172 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 | SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$404,434 | \$404,434 | \$0 |
| 5823-166 Establishment Of A Wildfire Resiliency Code Board \$0 \$0 \$0 \$0 5823-167 Board Of Nursing Regulate Certified Midwives \$0 \$70,000 \$70 | SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$19,862 | \$19,862 | \$19,862 |
| 5823-167 Board Of Nursing Regulate Certified Midwives \$0 \$70,000 \$70,000 \$70,000 5823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 5823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 5823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 <td>SB23-165</td> <td>Sunset Div Of Racing & Racing Commission</td> <td>\$0</td> <td>\$1,700,000</td> <td>\$1,700,000</td> <td>\$1,700,000</td> | SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$1,700,000 | \$1,700,000 | \$1,700,000 |
| 5823-168 Gun Violence Victims Access To Judicial System \$0 \$0 \$0 \$0 5823-169 Increasing Minimum Age To Purchase Firerams \$0 \$0 \$0 \$0 5823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-177 Potections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 | SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 |
| 5823-169 Increasing Minimum Age To Purchase Firearms \$0 \$0 \$0 \$0 5823-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 \$0 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commissions Recommendations \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 5823-1810 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 <td< td=""><td>SB23-167</td><td>Board Of Nursing Regulate Certified Midwives</td><td>\$0</td><td>\$70,000</td><td>\$70,000</td><td>\$70,000</td></td<> | SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$70,000 | \$70,000 | \$70,000 |
| SB23-170 Extreme Risk Protection Order Petitions \$0 \$0 \$0 SB23-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 SB23-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 SB23-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 SB23-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-1812 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 | SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 |
| 5823-172 Protecting Opportunities & Workers Rights Act \$0 \$0 \$0 \$0 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 \$0 5823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping in HOA Communities \$0 \$0 \$0 \$0 5823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 5823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Communications Services \$0 \$0 \$0 \$0 | SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 |
| 5823-173 Colorado Child Support Commission Recommendations \$0 \$0 \$0 5823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 5823-189 Dental Plans Medical Loss Ratio \$0 \$0 \$0 5823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 5823-181 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-182 Protections For Residential Tenants \$0 \$0 \$0 \$0 <td>SB23-170</td> <td>Extreme Risk Protection Order Petitions</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 |
| 5823-174 Access To Certain Behavioral Health Services \$0 \$0 \$0 \$0 5823-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 \$0 5823-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 5823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 5823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 5823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 5823-189 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Communications Services \$0 \$0 \$0 \$0 5823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 5823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 | SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 |
| SB23-175 Financing Of Downtown Development Auth Projects \$0 \$0 \$0 SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0< | SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 |
| SB23-176 Protections For People With An Eating Disorder \$0 \$0 \$0 \$0 SB23-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 | SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 |
| S823-177 2023 CWCB Water Projects Appropriations \$0 \$0 \$0 \$0 S823-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 \$0 S823-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 S823-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 S823-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 S823-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 S823-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 S823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 S823-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 S823-186 Oil & Gas Comm Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 S823-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 | SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 |
| SB23-178 Water-wise Landscaping In HOA Communities \$0 \$0 \$0 SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 < | SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 |
| SB23-179 Dental Plans Medical Loss Ratio \$0 \$0 \$0 SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversi | SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 |
| SB23-180 Restore Current Pay Periods For State Employees \$0 \$0 \$0 \$0 SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 | SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 |
| SB23-182 Temporary Suspension Of Medicaid Requirements \$0 \$0 \$0 \$0 SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-185 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 <td>SB23-179</td> <td>Dental Plans Medical Loss Ratio</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> | SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 |
| SB23-183 Local Gov Provision Of Communications Services \$0 \$0 \$0 \$0 SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 |
| SB23-184 Protections For Residential Tenants \$0 \$0 \$0 \$0 SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 |
| SB23-185 Sunset Noxious Weed Advisory Committee \$0 \$0 \$0 \$0 SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 |
| SB23-186 Oil & Gas Commn Study Methane Seepage Raton Basin \$0 \$0 \$0 \$0 SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 |
| SB23-187 PUC Administrative Fee Setting Transp Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 |
| SB23-188 Protections For Accessing Reproductive Health Care \$0 \$0 \$0 \$0 \$0 SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 |
| SB23-189 Increasing Access To Reproductive Health Care \$0 \$0 \$0 \$0 SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 |
| SB23-190 Deceptive Trade Practice Pregnancy-related Service \$0 \$0 \$0 \$0 SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-191 CDPHE Organics Diversion Study \$0 \$0 \$0 \$0 SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 | SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 |
| SB23-192 Sunset Pesticide Applicators Act \$14,000 \$1,386,000 \$1,400,000 \$1,400,000 | SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 |
| | SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 |
| SB23-193 Victim Notification Of Proceedings \$0 \$0 \$0 | SB23-192 | Sunset Pesticide Applicators Act | \$14,000 | \$1,386,000 | \$1,400,000 | \$1,400,000 |
| | SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| | | | | (3245,082,531) | (505,086,605) |
|----------------------|--|--------------------------|-----------------------|---------------------------|---------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Total Revenue Out Year | TABOR Revenue Out Year |
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | \$0 | \$0 |
| SB23-196 | Income Tax Credit Retrofitting Home Health | (\$30,000) | \$0 | (\$30,000) | (\$30,000) |
| SB23-190 SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$3,800 | \$3,800 | \$3,800 |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 |
| SB23-210 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 |
| SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 |
| SB23-216 | Colorado Universal Preschool Program Funding | \$0 | \$0 | \$0 | \$21,885,000 |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | (\$1,471,257) | (\$1,471,257) | (\$1,471,257) |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$20,000 | \$20,000 | \$0 |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | (\$22,130,316) |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| Bill | | General Fund | Cash Fund | Total Revenue | TABOR Revenue |
|----------|--|--------------|-----------|---------------|---------------|
| Number | Short Title | Out Year | Out Year | Out Year | Out Year |
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$390,059 | \$390,059 | \$390,059 |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$39,600 | \$0 | \$39,600 | \$0 |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$56,775 | \$56,775 | \$56,775 |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$500,000 | \$500,000 | \$0 |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates 2023A Legislative Session

Out Year: FY 2024-25

Total Revenue

(\$249,082,931)

TABOR Revenue

(\$315,588,809)

Cash Fund

\$75,497,162

| D:III | | Consum Franci | Cook Found | Tatal Barranca | TAROR Reviews |
|----------------|--|--------------------------|-----------------------|---------------------------|---------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Fund Out Year | Total Revenue Out Year | TABOR Revenue Out Year |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$596,021 | \$596,021 | \$480,000 |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$7,746,454 | \$7,746,454 | \$5,071,135 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$9,000 | \$22,700,000 | \$22,709,000 | \$9,000 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$1,521,493 | \$1,521,493 | \$1,516,711 |
| SB23-291 | Utility Regulation | \$0 | \$1,236,767 | \$1,236,767 | \$1,236,767 |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 |

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|--------------|--------------|-----------------|---------------------|------------------|---------------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1002 | Epinephrine Auto-injectors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1018 | Timber Industry Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | , | | | | , , | | | |

Cash Fund

(\$25,696,605)

Capital Constr.

\$5,592,930

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|--------------|--------------|-----------------|---------------------|------------------|---------------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 5 | | | | | | | | |

Cash Fund

(\$25,696,605)

Capital Constr.

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General Fund

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\$0

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\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|--------------|--------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1116 | Contracts Between Carriers & Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 | Just Cause Regmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 525 11/1 | The second of th | γo | ŢŪ. | 70 | ŢŪ. | ŢŪ. | ÇÜ | 70 | ÇÜ |

Cash Fund

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General Fund

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\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|--------------|--------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 | Homeowners Insurance Underinsurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1185 | Regmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | - ' | | | | | | | | |

Cash Fund

(\$25,696,605)

Capital Constr.

\$5,592,930

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | iviay biller from Actual Appropriations | General Fund | Cash Fund | Capital Constr. | потг | iviarijuana rax Cr | State Eu. Funu | Other Cash Funds | Net Transfers |
|----------------|--|------------------------------|----------------------------|------------------------------|----------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| | 2023A Legislative Session | (\$43,995,825) | (\$25,696,605) | \$5,592,930 | \$0 | \$30,000,000 | \$0 | \$34,099,500 | \$0 |
| Bill Number | Short Title | General Fund Current Year | Cash Funds Current Year | Capital Constr. Current Year | HUTF Current Year | Marijuana Tax CF Current Year | State Ed. Fund Current Year | Other Cash Funds Current Year | Net Transfers Current Year |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | (\$5,900,000) | \$5,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | <u> </u> | | | | | | · | | |

Cash Fund

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|------------|--|--------------|--------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1005 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
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Cash Fund

(\$25,696,605)

Capital Constr.

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General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|----------|--|---------------|---------------------|-----------------|--------------|------------------|----------------|---------------------|---------------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | (\$1,000,000) | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-013 | Fire Investigations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | <u>- '</u> | , | | , - | | ** | | | |

Cash Fund

(\$25,696,605)

Capital Constr.

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General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | May biller from Actual Appropriations | General Fund | Cash Fund | Capital Constr. | потг | iviarijuaria rax Cr | State Eu. Fullu | Other Cash Fullus | Net Transfers |
|----------------|--|------------------------------|----------------------------|---------------------------------|----------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| | 2023A Legislative Session | (\$43,995,825) | (\$25,696,605) | \$5,592,930 | \$0 | \$30,000,000 | \$0 | \$34,099,500 | \$0 |
| Bill Number | Short Title | General Fund Current Year | Cash Funds Current Year | Capital Constr. Current Year | HUTF Current Year | Marijuana Tax CF Current Year | State Ed. Fund Current Year | Other Cash Funds Current Year | Net Transfers Current Year |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-066 | Advanced Industry Acceleration Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Fund

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|----------------|----------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year | Current Year |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | (\$5,000,000) | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | (\$10,000,000) | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | (\$11,000,825) | \$4,908,395 | \$5,592,930 | \$0 | \$0 | \$0 | \$499,500 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2220 1. 7 | | ŢŪ. | 70 | 70 | ŢŪ. | 70 | 70 | 70 | Ç |

Cash Fund

(\$25,696,605)

Capital Constr.

\$5,592,930

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | iviay biller from Actual Appropriations | General Fund | Casii Fuliu | Capital Collstr. | потг | iviarijuana rax Cr | State Eu. Funu | Other Cash Funds | Net Transfers |
|----------------|--|------------------------------|----------------------------|---------------------------------|----------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| | 2023A Legislative Session | (\$43,995,825) | (\$25,696,605) | \$5,592,930 | \$0 | \$30,000,000 | \$0 | \$34,099,500 | \$0 |
| Bill Number | Short Title | General Fund Current Year | Cash Funds Current Year | Capital Constr. Current Year | HUTF Current Year | Marijuana Tax CF Current Year | State Ed. Fund Current Year | Other Cash Funds Current Year | Net Transfers Current Year |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-179 | Dental Plans Medical Loss Ratio | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-189 | Increasing Access To Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-216 | Colorado Universal Preschool Program Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-220 | Public School Capital Constr Assistance Grants | (\$1,000,000) | (\$29,000,000) | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Fund

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | way biller from Actual Appropriations | General Fund | Casii Fuliu | Capital Collstr. | потг | iviarijuana rax Cr | State Eu. Funu | Other Cash Funds | Net Transfers |
|----------------|---|------------------------------|----------------------------|---------------------------------|----------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| | 2023A Legislative Session | (\$43,995,825) | (\$25,696,605) | \$5,592,930 | \$0 | \$30,000,000 | \$0 | \$34,099,500 | \$0 |
| Bill Number | Short Title | General Fund Current Year | Cash Funds Current Year | Capital Constr. Current Year | HUTF Current Year | Marijuana Tax CF Current Year | State Ed. Fund Current Year | Other Cash Funds Current Year | Net Transfers Current Year |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$12,600,000 | \$0 | \$0 | \$0 | \$0 | (\$12,600,000) | \$0 |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | (\$1,800,000) | \$0 |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | (\$8,000,000) | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$0 |
| SB23-246 | State Emergency Reserve | (\$20,000,000) | (\$10,000,000) | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$0 |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-255 | Wolf Depredation Compensation Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | (\$95,000) | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1323 203 | | (933,000) | 433,000 | γo | 70 | - Jo | γo | 70 | ŢŪ |

Cash Fund

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Current Year: FY 2022-23

\$0

HUTF Marijuana Tax CF

\$30,000,000

State Ed. Fund Other Cash Funds

\$34,099,500

Net Transfers

\$0

| Bill Number | Short Title | General Fund Current Year | Cash Funds Current Year | Capital Constr. Current Year | HUTF Current Year | Marijuana Tax CF Current Year | State Ed. Fund Current Year | Other Cash Funds Current Year | Net Transfers Current Year |
|----------------|--|------------------------------|----------------------------|---------------------------------|----------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Fund

(\$25,696,605)

Capital Constr.

\$5,592,930

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|--------------|-------------|-----------------|--------------------|------------------|--------------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1002 | Epinephrine Auto-injectors | (\$95,026) | \$95,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1018 | Timber Industry Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$25,000) | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | 1 | | | ** | | | | ** |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

(\$378,903,487)

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|---------------|-------------|-----------------|-------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | (\$3,000,000) | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 525 1110 | | , Jo | ÇÜ | γo | 70 | 70 | 70 | ÇÜ | 70 |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

(\$378,903,487)

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

Capital Constr.

Cash Fund

General Fund

| | , 2 | Generaliunu | Casii i uliu | Capital Collsti. | | iviarijuaria raz Ci | State Lu. I unu | Other Cash runus | Net mansiers |
|----------------|--|-----------------------------|---------------------------|-----------------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|------------------------------|
| | 2023A Legislative Session | (\$378,903,487) | (\$169,168,685) | \$322,382,275 | \$0 | \$0 | (\$23,376,536) | \$249,066,433 | \$0 |
| Bill Number | Short Title | General Fund Budget Year | Cash Funds Budget Year | Capital Constr. Budget Year | HUTF Budget Year | Marijuana Tax CF Budget Year | State Ed. Fund Budget Year | Other Cash Funds Budget Year | Net Transfers Budget Year |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1116 | Contracts Between Carriers & Providers | (\$15,565) | \$15,565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 | Just Cause Reqmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|-----------|--|----------------|--------------|-----------------|-------------|------------------|--------------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 | Homeowners Insurance Underinsurance | (\$484,032) | \$484,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | (\$15,000,000) | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | (\$10,000) | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

(\$378,903,487)

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

Capital Constr.

Cash Fund

General Fund

| | may 2 men mental may be reprised to | Generaliunu | Casii i uiiu | capital collsti. | 11011 | iviarijuaria rax ci | State Lu. I ullu | Other cash ranas | Net mansiers |
|---------------------|--|--------------------|---------------------------------------|--------------------|---------------------|---------------------|---------------------------------------|---------------------------------------|--------------------|
| | 2023A Legislative Session | (\$378,903,487) | (\$169,168,685) | \$322,382,275 | \$0 | \$0 | (\$23,376,536) | \$249,066,433 | \$0 |
| Bill | Short Title | General Fund | Cash Funds | Capital Constr. | HUTF Budget Veer | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
| Number HB23-1224 | Standardized Health Benefit Plan | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 | Budget Year \$0 |
| HB23-1225 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 |
| | Extend & Modify Rx Drug Affordability Board | · | · · · · · · · · · · · · · · · · · · · | | | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | (\$119,351) | \$119,351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | (\$3,740,768) | \$3,611,859 | \$0 | \$0 | \$0 | \$0 | \$128,909 | \$0 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | (\$5,900,000) | \$5,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | (\$1,000,000) | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 525 1270 | oreation or organic modern response runu | (71,000,000) | 71,000,000 | Ç0 | JU. | γo | γŪ | γU | γυ |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|------------|--|----------------|--------------------|-----------------|-------------|------------------|--------------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$12,200,000 | (\$12,200,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | (\$2,000,000) | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | (\$14,700,000) | \$14,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | (\$150,000) | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 222 2303 | | 70 | 70 | 70 | ŢŪ. | 70 | Ţ. | Ψ. | ŢŪ |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

Capital Constr.

Cash Fund

| | may 2 mer mem metalar mpp op matiens | Generaliunu | Casii i uiiu | capital collsti. | 11011 | iviarijuaria raz Ci | State Lu. I unu | Other Cash runus | Net mansiers |
|----------------|--|-----------------------------|---------------------------|-----------------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|------------------------------|
| | 2023A Legislative Session | (\$378,903,487) | (\$169,168,685) | \$322,382,275 | \$0 | \$0 | (\$23,376,536) | \$249,066,433 | \$0 |
| Bill Number | Short Title | General Fund Budget Year | Cash Funds Budget Year | Capital Constr. Budget Year | HUTF Budget Year | Marijuana Tax CF Budget Year | State Ed. Fund Budget Year | Other Cash Funds Budget Year | Net Transfers Budget Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | (\$5,000,000) | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | (\$8,000,000) | \$0 |
| SB23-002 | Medicaid Reimbursement For Community HIth Serv | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | (\$1,000,000) | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-013 | Fire Investigations | (\$2,764,021) | \$2,764,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-044 | Veterinary Ed Loan Repayment Prog | (\$540,000) | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | * | | | | | |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|----------|--|----------------|--------------------|-----------------|--------------------|------------------|--------------------|---|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-066 | Advanced Industry Acceleration Programs | (\$17,613,702) | \$17,613,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | ** | | , - | | • | |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|----------|--|----------------|---------------|-----------------|--------------------|------------------|--------------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | (\$5,000,000) | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-161 | Financing To Purchase Firefighting Aircraft | (\$26,000,000) | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | (\$259,302) | \$259,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | 1 72 | | | ** | | | | ** |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|----------|--|----------------|--------------------|-----------------|-------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | (\$54,000,000) | \$0 | \$0 | \$0 | \$0 | \$54,000,000 | \$0 |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-179 | Dental Plans Medical Loss Ratio | (\$77,269) | \$77,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-189 | Increasing Access To Reproductive Health Care | (\$76,601) | \$76,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-205 | Universal High School Scholarship Program | (\$25,000,000) | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$4,913,753 | (\$4,913,753) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-216 | Colorado Universal Preschool Program Funding | \$139,110,672 | (\$139,110,672) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Budget Year: FY 2023-24

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

Capital Constr.

Cash Fund

| Bill Number SB23-222 SB23-223 SB23-224 SB23-225 | 2023A Legislative Session Short Title Medicaid Pharmacy & Outpatient Services Copayment | (\$378,903,487) General Fund Budget Year | (\$169,168,685) Cash Funds | \$322,382,275 Capital Constr. | \$0 | \$0 | (\$23,376,536) | \$249,066,433 | \$0 |
|--|---|---|-----------------------------|--------------------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|------------------------------|
| Number SB23-222 SB23-223 SB23-224 | Medicaid Pharmacy & Outpatient Services Copayment | | Cash Funds | Capital Constr | | | | | |
| SB23-222 SB23-223 SB23-224 | · · · · · · · · · · · · · · · · · · · | | Budget Year | Budget Year | HUTF Budget Year | Marijuana Tax CF Budget Year | State Ed. Fund Budget Year | Other Cash Funds Budget Year | Net Transfers Budget Year |
| SB23-224 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CD22 22E | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3023-223 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | (\$51,060,988) | \$0 | \$0 | \$0 | \$0 | \$51,060,988 | \$0 |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-234 | State Employee Insurance Premiums | \$0 | (\$35,000,000) | \$0 | \$0 | \$0 | \$0 | \$35,000,000 | \$0 |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-241 | Creation Of Office Of School Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | (\$294,169,511) | \$0 | \$294,169,511 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | (\$10,000,000) | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-255 | Wolf Depredation Compensation Fund | (\$175,000) | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-257 | Auto Theft Prevention Cash Fund | (\$5,000,000) | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Budget Year: FY 2023-24

\$0

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$249,066,433

(\$23,376,536)

Net Transfers

\$0

| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
|----------|--|----------------|-------------|-----------------|-------------|------------------|----------------|------------------|---------------|
| Number | Short Title | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year | Budget Year |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | (\$1,500,000) | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | (\$500,000) | \$0 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | (\$89,000,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,000,000 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | (\$2,500,000) | \$2,500,000 | \$0 | \$0 | \$0 | (\$23,376,536) | \$23,376,536 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-292 | Labor Regmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | (\$18,212,764) | \$0 | \$18,212,764 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | 1 | | | | | | ** | ** |

Cash Fund

(\$169,168,685)

Capital Constr.

\$322,382,275

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

\$11,200,000

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$44,456,234

(\$23,376,536)

Net Transfers

\$0

| | | | | γo | \$11,200,000 | γo | (\$25,576,556) | \$44,450,254 | ŞU |
|-----------|--|--------------|------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| HB23-1001 | Expanding Assistance For Educator Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1002 | Epinephrine Auto-injectors | (\$102,991) | \$102,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1003 | School Mental Health Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1004 | Language Access In Insurance Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1005 | New Energy Improvement Program Changes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1006 | Employer Notice Of Income Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1007 | Higher Education Crisis & Suicide Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1008 | Food Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1009 | Secondary School Student Substance Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1011 | Consumer Right To Repair Ag Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1012 | Juvenile Competency To Proceed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1013 | Use Of Restrictive Practices In Prisons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1014 | Yield To Larger Vehicles In Roundabouts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1015 | Taxation Tobacco Products Remote Retail Sellers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1017 | Electronic Sales & Use Tax Simplification System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1018 | Timber Industry Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1019 | Judicial Discipline Procedures & Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1021 | Embargo And Destroy Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1022 | Registration Of Vehicles In Rental Fleets | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1023 | Special District Construction Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1024 | Relative & Kin Placement Of A Child | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1025 | Charter School Application Timelines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1026 | Family Time For Grandparents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1027 | Parent And Child Family Time | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1030 | Prohibit Direct-hire Fee Health-care Staff Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1031 | Mental Health Professionals Reporting Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1032 | Remedies Persons With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1033 | Alternate Defense Counsel Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1034 | Measures To Expand Postconviction DNA Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1036 | Nontoxic Bullet Replacement Hunting Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1037 | DOC Earned Time For College Program Completion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1039 | Electric Resource Adequacy Reporting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1040 | Prader-Willi Syndrome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1041 | Prohibit Wagering On Simulcast Greyhound Races | (\$50,000) | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1042 | Admissibility Standards For Juv Statements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1043 | Emer & Continued Placement With Relative Or Kin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1045 | Employee Leave For Colorado National Guard Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1048 | Two-lane State Highway Staggered Delineator Posts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1049 | Enactment Of CRS 2022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10.15 | | Ų. | 70 | Ψ. | 40 | , , , | ŢŪ. | | 70 |

Cash Funds

(\$97,502,977)

Capital Constr.

\$0

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | 20224 Liting in | General runu | Casii i ulius | Capital Collsti. | | Warijuana rax Ci | State Lu. I ullu | Other cash runus | Net Italisiers |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| HB23-1051 | Support For Rural Telecommunications Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1052 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1053 | Veterans Cemetery CDPS Gifts Grants Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1056 | Efficiency At The State Archives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1057 | Amenities For All Genders In Public Buildings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1058 | Child-occupied Facility Lead-based Paint Abatement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1061 | Alcohol Beverage Retail Establishment Permit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1062 | Metropolitan District Tax For Parks & Recreation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1064 | Interstate Teacher Mobility Compact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1065 | Local Government Independent Ethics Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1067 | Family Intervener Prog Deafblind Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1068 | Pet Animal Ownership In Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1069 | Study Biochar In Plugging Of Oil & Gas Wells | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1071 | Licensed Psychologist Prescriptive Authority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1072 | Civil Defense Worker Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1074 | Study Workforce Transitions To Other Industries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1075 | Wildfire Evacuation & Clearance Time Modeling | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1076 | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1077 | Informed Consent To Intimate Patient Examinations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1078 | Unemployment Compensation Dependent Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1081 | Employee Ownership Tax Credit Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1086 | Due Process Asset Forfeiture Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1087 | Fiscal Rule Advance Payment Charitable Food Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1089 | Special Education Serv For Students In Foster Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1091 | Continuation Of Child Care Contribution Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1093 | Higher Ed Staff Sabbaticals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1094 | Extend Ag Workforce Development Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1095 | Prohibited Provisions In Rental Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1099 | Portable Screening Report For Residential Leases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1100 | Restrict Gov Involvement In Immigration Detention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1101 | Ozone Season Transit Grant Program Flexibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1102 | Alcohol & Drug Impaired Driving Enforcement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1105 | HOA & Metro Dist Homeowners Rights Task Forces | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1106 | FPPA Boards Noncompounding Authorization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1107 | Crime Victim Services Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1108 | Victim & Survivor Training For Judicial Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | and and the state of the state | Generaliunu | Casii i ulius | Capital Collsti. | | iviarijuana raz ci | State Lu. I unu | Other Cash runus | Wet mansiers |
|----------------|---|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| HB23-1111 | Unauthorized Insurance Premium Tax Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1112 | Earned Income & Child Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1116 | Contracts Between Carriers & Providers | (\$18,237) | \$18,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1117 | Affidavit Support Eligibility Public Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1120 | Eviction Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1121 | Repeal Of Infrequently Used Tax Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1123 | Move Over or Slow Down Stationary Vehicle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1125 | Modernize Process To Obtain Water Well Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1126 | Consumer Reports Not Include Medical Debt Info | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1130 | Drug Coverage For Serious Mental Illness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1132 | The Court Data-sharing Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1133 | Cost Of Phone Calls For Persons In Custody | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1134 | Require Electric Options In Home Warranties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1135 | Penalty For Indecent Exposure In View Of Minors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1136 | Prosthetic Devices For Recreational Activity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1137 | Solar Garden Net Metering Credits Stabilization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1138 | Procedures Related To Adult Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1139 | Mod Rural Cnty Officer Salary Categories | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1140 | Powersports Vehicle Dealer Business Place | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1141 | History Colorado Authority To Sell Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1142 | Information Of Person Reporting Child Abuse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1143 | Fed Authorize Firearms For DACA Peace Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1145 | Hearing Timelines Juveniles In Adult Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1146 | Employees May Accept Cash Tips | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1147 | Drivers License Examination Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1151 | Clarifications To 48-hour Bond Hearing Requirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1155 | Advisement During Custodial Interrogation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1156 | Public Airport Authority Act Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1157 | Uniform Unregulated Child Custody Transfer Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1159 | Family Courts Study Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1161 | Environmental Standards For Appliances | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1162 | Consumer Legal Funding Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1165 | County Authority To Prohibit Firearms Discharge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1167 | Reporting Of Emergency Overdose Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1168 | Legal Representation & Students With Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1171 | Just Cause Regmnt Eviction Of Residential Tenant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | • | • |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | 20224 1 11 1 2 1 | General runu | Casii i ulius | Capital Collsti. | | Warijuana rax Ci | State Lu. I ullu | Other cash runus | ivet iransiers |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| HB23-1172 | Child Welfare And Juvenile Court Jurisdiction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1174 | Homeowners Insurance Underinsurance | (\$703,927) | \$703,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1178 | Court Personnel & Domestic Violence Awareness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1179 | Agricultural Products Inspection Cash Fund Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1181 | Guaranteed Asset Protection Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1182 | Remote Public Access To Criminal Court Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1183 | Prior Authorization For Step-therapy Exception | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1184 | Low-income Housing Property Tax Exemptions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1185 | Reqmnts For Recall Elections & Vacancies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1186 | Remote Participation In Residential Evictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1187 | Alternatives In Crim Jus Sys & Pregnant Persons | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1188 | Individualized Learning Schools & Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1189 | Employer Assistance For Home Purchase Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1190 | Affordable Housing Right Of First Refusal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1191 | Prohibit Corporal Punishment Of Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1192 | Additional Protections In Consumer Code | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1194 | Closed Landfills Remediation Local Govs Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1195 | Automated Pharmacy Dispensing System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1196 | Remedies At Law For Violating Colorado Youth Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1197 | Stakeholder Process For Oversight Of Host Home Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1198 | Teacher Externship Program For STEM Disciplines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1199 | Forensic Medical Evidence Process Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1204 | Recovery Residence Discharge Policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1205 | Office Of Judicial Ombudsman | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1210 | Carbon Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1213 | Stop The Bleed School Training & Kits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1214 | Procedure To Apply For Commutation Of Sentence | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1215 | Limits On Hospital Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1216 | Natural Gas Pipeline Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1217 | Motor Vehicles Tows & Crime Victims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1219 | Waiting Period To Deliver A Firearm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1220 | Study Republican River Groundwater Economic Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1221 | Water Quality Data Standards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1222 | Cases Of Domestic Violence In Municipal Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1223 | Task Force To Prioritize Grants Target Population | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | | Generaliunu | Casii i uiius | Capital Collsti. | 1.011 | Iviarijuaria rax Ci | State Lu. I unu | Other Cash rulius | Net ITalisiers |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| HB23-1224 | Standardized Health Benefit Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1225 | Extend & Modify Rx Drug Affordability Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1226 | Hospital Transparency & Reporting Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1227 | Enforce Laws Against Pharmacy Benefit Managers | (\$145,609) | \$145,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1228 | Nursing Facility Reimbursement Rate Setting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1229 | Amending Terms Consumer Lending Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1231 | Math In Pre-kindergarten Through Twelfth Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1232 | Extend Housing Toolkit Time Frame | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1233 | Electric Vehicle Charging & Parking Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1234 | Streamlined Solar Permitting & Inspection Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1235 | Technical Mod To Dept Of Early Childhood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1236 | Implementation Updates To Behavioral Health Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1237 | Inclusive Language Emergency Situations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1240 | Sales Use Tax Exemption Wildfire Disaster Constr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1241 | Task Force To Study K-12 Accountability System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1242 | Water Conservation In Oil & Gas Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1243 | Hospital Community Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1244 | Regional Health Connector Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1245 | Campaign Practices For Municipal Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1246 | Support In-demand Career Workforce | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1247 | Assess Advanced Energy Solutions In Rural Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1249 | Reduce Justice-involvement For Young Children | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1250 | Attorney General Jurisdiction Regulate Architects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1251 | Repeal Of Obsolete Provisions In Title 39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1252 | Thermal Energy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1253 | Task Force To Study Corporate Housing Ownership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1254 | Habitability of Residential Premises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1255 | Regulate Local Housing Growth Restrictions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1257 | Mobile Home Park Water Quality | (\$4,828,527) | \$4,828,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1258 | Drug Crime Cost Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1259 | Open Meetings Law Executive Session Violations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1260 | Advanced Industry Semiconductor Mfg Incentives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1261 | No Requirement For Selective Service Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1262 | Colorado Re-engaged Iniative Modifications | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1263 | Translating Individualized Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1264 | Update Livestock Health Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1265 | Born To Be Wild Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1266 | Reverse Mortgage Repayment When Home Uninhabitable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1267 | Double Fines Speeding Trucks On Steep Grades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1268 | Private Treatment for Out-of-state Defendant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1269 | Extended Stay & Boarding Patients | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

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|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| HB23-1271 | Lunar New Year Day As An Observed State Holiday | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1272 | Tax Policy That Advances Decarbonization | \$25,000,000 | (\$25,000,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1274 | Species Conservation Trust Fund Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1275 | Modification Film Production Incentive | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1276 | Scope Of Bridge And Tunnel Enterprise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1277 | Reporting Adjustments To Taxable Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1278 | Virtual Marriage Or Civil Union License Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1279 | Allow Retail Marijuana Online Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1280 | Colorado Access To Justice Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1282 | Protect Consumers From Public Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1283 | Transfer Refugee Services To New Americans Ofc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1284 | Modifications To The Property Tax Deferral Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1285 | Store Use Of Carryout Bags & Sustainable Products | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1286 | Increase Penalty Cruelty Police & Service Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1287 | County Regul Related To Short-term Rentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1288 | Fair Access To Insurance Requirements Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1290 | Proposition EE Funding Retention Rate Reduction | (\$31,400,000) | \$31,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1291 | Procedures For Expulsion Hearing Officers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1292 | Enhanced Sentencing CO Commn Crim & Juv Jus Rec | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1293 | Felony Sentencing Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1294 | Pollution Protection Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1295 | Audits Of DHCPF Payments To Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1296 | Create Task Force Study Rights Persons Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1297 | Prohibit Corporation Issuing Scrip In Bearer Form | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1298 | Earlier Funding For Middle School Lead Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1299 | Justice Reinvestment Crime Prevention Initiative. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1300 | Continuous Eligibility Medical Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1301 | Revisors Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1303 | Protect Against Insurers Impairment & Insolvency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1304 | Prop 123 Affordable Housing Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1305 | Continue Health Benefits In Work-related Death | (\$150,000) | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1306 | Public Use of Elected Officials Social Media | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1307 | Juvenile Detention Services & Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1309 | Film Incentive Tax Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1001 | Judicial Discipline Procedures & Confidentiality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1002 | Mod Prop Tax Exemption For Veterans With Disab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1003 | Constitutional Concealed Carry Of A Handgun | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1004 | Fundamental Rights For Parents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCR23-1005 | General Assembly Bill Limitations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | 2023A Legislative Session | | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
|----------------|--|--------------------------|------------------------|--------------------------|------------------|------------------------------|----------------------------|---------------------------|---------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| SB23-001 | Auth Of Pub-private Collaboration Unit For Hous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-002 | Medicaid Reimbursement For Community Hlth Serv | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-003 | Colorado Adult High School Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-004 | Employment Of School Mental Health Professionals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-005 | Forestry And Wildfire Mitigation Workforce | (\$1,000,000) | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-006 | Creation Of The Rural Opportunity Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-007 | Adult Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-008 | Youth Involvement Education Standards Review | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-010 | Water Resources & Agriculture Review Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-011 | Minor Drivers Education Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-012 | Commercial Motor Carrier Enforcement Safety Laws | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-013 | Fire Investigations | (\$2,724,037) | \$2,724,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-014 | Disordered Eating Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-015 | Vehicle Value Protection Agreement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-016 | Greenhouse Gas Emission Reduction Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-017 | Additional Uses Paid Sick Leave | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-018 | Ongoing Funding For 911 Resource Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-019 | Out-of-state Online Retail Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-020 | Timely Certified Death Certificates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-023 | CPR Training In High Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-024 | First Amendment Collateral Challenge Ct Order | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-025 | In God We Trust Special License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-027 | Food Pantry Assistance Grant Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-028 | Penalty For Commercial Vehicle Offenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-029 | Disproportionate Discipline In Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-031 | Improve Health-care Access For Older Coloradans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-033 | Medicaid Preauthorization Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-034 | Definition Of Serious Bodily Injury | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-035 | Middle-income Housing Authority Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-036 | Veterans With Disab Prop Tax Exemption Reqmnts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-037 | Solicitations Related To SOS Documents | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-039 | Reduce Child & Incarcerated Parent Separation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-040 | Staffing Agency CAPS Checks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | (\$5,000,000) | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-044 | Veterinary Ed Loan Repayment Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-046 | Average Weekly Wage Paid Leave Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-048 | Non-tenured Track Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-049 | Special Mobile Machinery Registration Exemption | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-050 | Eligibility For Agricultural Future Loan Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-051 | Conforming Workforce Development Statutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Cash Funds

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session

Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | | Generalium | Casii i ulius | Capital Collsti. | | Ivialijualia Tax Ci | State Lu. I unu | Other Cash runus | Wet manisters |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| SB23-052 | Municipal Priority Lien Surviving Treasurers Deed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-053 | Restrict Governmental Nondisclosure Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-056 | Compensatory Direct Distribution To PERA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-057 | Cnty Treasurer No Longer Ex Officio Dist Treasurer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-058 | Job Application Fairness Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-059 | State Parks & Wildlife Area Local Access Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-060 | Consumer Protection In Event Ticketing Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-061 | Eliminate State Assessment In Social Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-062 | Utility Vendors Report Best Value Metrics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-064 | Continue Office Of Public Guardianship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-065 | Career Development Success Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-066 | Advanced Industry Acceleration Programs | (\$23,113,702) | \$23,113,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-067 | Participant Facilitated Recidivism Reduction Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-068 | Operations Of County Public Hospitals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-069 | Requirements To Operate A Motorboat | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-070 | Mandatory School Resource Officer Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-072 | Sunset Defense Counsel First Appearance Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-073 | Sunset EPIC Advisory Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-074 | Sunset Mod Human Trafficking Prevention Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-075 | Deletion Of Childs Name From Crim Jus Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-076 | Sunset Continue CO Youth Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-077 | Restrictions On Broker Engagement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-078 | Manufacturer Pay Dealer Motor Vehicle Warranty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-082 | CO Fostering Success Voucher Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-083 | Physician Assistant Collaboration Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-084 | Full-time Employment For Higher Ed Faculty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-085 | Sunset Continue Sexual Misconduct Advisory Cmt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-086 | Student Leaders Institute | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-087 | Teacher Degree Apprenticeship Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-088 | Sentence Served Before Parole & Notify Victim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-090 | Uniform Commercial Code 2022 Amendments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-092 | Agricultural Producers Use Of Agrivoltaics | (\$11,200,000) | \$200,000 | \$0 | \$11,200,000 | \$0 | \$0 | (\$200,000) | \$0 |
| SB23-093 | Increase Consumer Protections Medical Transactions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-094 | School Transportation Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-095 | Unlawfully Aiming Laser Device At Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-096 | In-State Tuition Classification Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-097 | Motor Vehicle Theft And Unauthorized Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-098 | Gig Work Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-099 | Special Education Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-100 | Unif Community Property Disposition At Death Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-102 | Rule Review Bill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

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State Ed. Fund Other Cash Funds

Net Transfers

| | 2023A Legislative Session | | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
|----------|--|--------------|----------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-105 | Ensure Equal Pay For Equal Work | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-108 | Allowing Temporary Reductions In Property Tax Due | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-109 | Criminal Penalty Controlled Substance Supplier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-110 | Transparency For Metropolitan Districts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-111 | Public Employees Workplace Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-136 | Adjustments To School Funding Fiscal Year 2022-23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-137 | Transfer to Colorado Economic Development Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-138 | Appropriation To DHCPF For Denver Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-139 | State Severance Tax Trust Fund Allocation | \$0 | (\$5,000,000) | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 |
| SB23-140 | Fentanyl Study Deadline And Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-141 | General Fund Transfers For Capital Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-142 | Information Tech Project Appropriation Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-143 | Retail Delivery Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-144 | Prescription Drugs For Chronic Pain | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-145 | Stegosaurus State Fossil License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-146 | Colorado Apprenticeship Directory Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-148 | Illegal Drug Laboratory Property & Certification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-149 | Higher Ed Student Financial Aid For Youth Mentors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-150 | Require Labeling Disposable Wipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-151 | Sunset Health Equity Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-152 | Sunset Continue Custom Processing Meat Animals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-153 | Sunset Revised Uniform Law On Notarial Acts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-154 | Sunset Continue Veterans One-stop Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-155 | Sunset Continue Nursing Home Administrators | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-156 | Sunset Private Letter Ruling & Information Letter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-157 | Sunset Offender Reentry And Education Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-158 | Sunset CO Commn On Criminal And Juvenile Justice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-159 | Sunset CO Food Systems Advisory Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-160 | Sunset Continue Community Crime Victims Grant Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-161 | Financing To Purchase Firefighting Aircraft | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-162 | Increase Access To Pharmacy Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-163 | CPW Officers Classified As State Troopers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-164 | Sunset Process Sex Offender Management Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-165 | Sunset Div Of Racing & Racing Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-166 | Establishment Of A Wildfire Resiliency Code Board | (\$338,282) | \$338,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-167 | Board Of Nursing Regulate Certified Midwives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-168 | Gun Violence Victims Access To Judicial System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-169 | Increasing Minimum Age To Purchase Firearms | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-170 | Extreme Risk Protection Order Petitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-172 | Protecting Opportunities & Workers Rights Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-173 | Colorado Child Support Commission Recommendations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-174 | Access To Certain Behavioral Health Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Cash Funds

Capital Constr.

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

| | , 2 | Generaliunu | Casii i ulius | capital collsti. | | Ivialijualia lax Ci | State Lu. I unu | Other Cash runus | Net Italisiers |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | 2023A Legislative Session | \$65,223,279 | (\$97,502,977) | \$0 | \$11,200,000 | \$0 | (\$23,376,536) | \$44,456,234 | \$0 |
| | | | | | | | | | |
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| SB23-175 | Financing Of Downtown Development Auth Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-176 | Protections For People With An Eating Disorder | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-177 | 2023 CWCB Water Projects Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-178 | Water-wise Landscaping In HOA Communities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-179 | Dental Plans Medical Loss Ratio | (\$116,021) | \$116,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-180 | Restore Current Pay Periods For State Employees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-182 | Temporary Suspension Of Medicaid Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-183 | Local Gov Provision Of Communications Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-184 | Protections For Residential Tenants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-185 | Sunset Noxious Weed Advisory Committee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-186 | Oil & Gas Commn Study Methane Seepage Raton Basin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-187 | PUC Administrative Fee Setting Transp Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-188 | Protections For Accessing Reproductive Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-189 | Increasing Access To Reproductive Health Care | (\$136,475) | \$136,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-190 | Deceptive Trade Practice Pregnancy-related Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-191 | CDPHE Organics Diversion Study | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-192 | Sunset Pesticide Applicators Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-193 | Victim Notification Of Proceedings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-195 | Calculation Of Contributions To Meet Cost Sharing | (\$5,109) | \$5,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-196 | Income Tax Credit Retrofitting Home Health | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-198 | Clean Energy Plans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-199 | Marijuana License Applications and Renewals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-200 | Automated Vehicle Identification Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-202 | Wearing Of Native American Traditional Regalia | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-203 | Authorize DOC Inspector Gen To Apprehend Fugitives | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-204 | Correct Erroneous Property Tax Exemption End Date | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-205 | Universal High School Scholarship Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-206 | Disclose Radon Information Residential Property | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-208 | Correction Tax Statute Cross References | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-209 | Remove Erroneous Date From CLIMBER Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-210 | Update Administration Of Certain Human Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-211 | Federal Indian Child Welfare Act Of 1978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-212 | US Navy Seabees License Plate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-213 | Land Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-215 | State Employee Reserve Fund Gen Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-216 | Colorado Universal Preschool Program Funding | \$145,900,000 | (\$145,900,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-217 | Separating Fees In Records & Reports Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-218 | Repeal School Transformation Grant Prog Admin Cap | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-219 | Supports To Students & Facility Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-220 | Public School Capital Constr Assistance Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-221 | Healthy School Meals For All Program Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

Capital Constr.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

\$11,200,000

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$44,456,234

(\$23,376,536)

Net Transfers

\$0

| | | | | ÇÜ | \$11,200,000 | Ψ | (\$23,376,336) | 344,430,234 | ŞU |
|----------|---|--------------|----------------|-----------------|--------------|------------------|----------------|------------------|---------------|
| Bill | | General Fund | Cash Funds | Capital Constr. | HUTF | Marijuana Tax CF | State Ed. Fund | Other Cash Funds | Net Transfers |
| Number | Short Title | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year | Out Year |
| SB23-222 | Medicaid Pharmacy & Outpatient Services Copayment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-223 | Medicaid Provider Rate Review Process | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-224 | CO Commn Policies Postgraduate Student Exch Prog | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-225 | Specialty Ed CSU Medical School Partnership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-226 | Extending Transitional Jobs Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-227 | State Agency Attorney Hourly Rate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-228 | Office Of Admin Serv For Indep Agencies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-229 | Statewide Behavioral Health Court Liaison Office | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-230 | County Assistance For 23rd Judicial District | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-231 | Amend Fund To Allow Payment Overdue Wage Claims | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-232 | Unempl Ins Premiums Allocation Fed Law Compliance | \$0 | (\$22,130,316) | \$0 | \$0 | \$0 | \$0 | \$22,130,316 | \$0 |
| SB23-233 | Employment Services Funded By Wagner-Peyser Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-234 | State Employee Insurance Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-235 | DOL Funds For Unanticipated State Legal Needs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-236 | Electric Vehicle Service Equipment Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-237 | Transfer To Water Plan Implementation Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-238 | Small Communities Water and Wastewater Grant Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-239 | Hazardous Site Response Fund Transfer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-240 | CDPHE Dairy Plant Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-241 | Creation Of Office Of School Safety | \$0 | (\$5,000,000) | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 |
| SB23-242 | Community Corrections Financial Audit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-243 | Gen Fund Transfers To Capital Construction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-244 | Technology Accessibility Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-245 | Transfer To Revenue Loss Restoration Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-246 | State Emergency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-247 | Division Of Civil Protections And Rights In DOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-248 | AG Regulated Consumer Credit Transactions | \$0 | \$350,618 | \$0 | \$0 | \$0 | \$0 | (\$350,618) | \$0 |
| SB23-249 | False Reporting Of Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-250 | Transfer From Severance Tax Operations Cash Fund | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | (\$10,000,000) | \$0 |
| SB23-251 | Revoke Drivers License Appeal Attorney General | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-252 | Medical Price Transparency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-254 | Search Warrant Procedures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-255 | Wolf Depredation Compensation Fund | (\$350,000) | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-256 | Management Of Gray Wolves Reintroduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-257 | Auto Theft Prevention Cash Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-258 | Consolidate CO Educator Prog In CDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-259 | Extension Of Credit For Limited Gaming | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-260 | Individual Access To Publicly Funded Vaccines | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-261 | Direct Care Workforce Stabilization Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-262 | Water Desalination Study & Report | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-263 | Gen Fund Loan Natural Disaster Mitigation Enter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | , - | , - | | | |

Cash Funds

(\$97,502,977)

Capital Constr.

\$0

General Fund

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2023A Legislative Session Out Year: FY 2024-25

\$11,200,000

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$44,456,234

(\$23,376,536)

Net Transfers

\$0

| | | | | Ψ. | \$11,200,000 | | (\$23,370,330) | 344,430,234 | ŞU |
|----------------|--|--------------------------|------------------------|-----------------------------|------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| Bill Number | Short Title | General Fund Out Year | Cash Funds Out Year | Capital Constr. Out Year | HUTF Out Year | Marijuana Tax CF Out Year | State Ed. Fund Out Year | Other Cash Funds Out Year | Net Transfers Out Year |
| SB23-264 | Alcohol Beverage Festival Participation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-265 | Prohibit Professional Discipline For Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-266 | Neonic Pesticides As Limited-use Pesticides | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-267 | Chatfield State Park Water Quality Fee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-268 | Ten-year Transportation Plan Information | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-269 | Colorado Preschool Program Provider Bonus Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-270 | Projects To Restore Natural Stream Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-271 | Intoxicating Cannabinoid Hemp & Marijuana | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-272 | Joint Leg Committee Meeting Disaster Declaration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-273 | Agricultural Land In Urban Renewal Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-274 | Water Quality Control Fee-setting By Rule | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-275 | Colorado Wild Horse Project | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-276 | Modifications To Laws Regarding Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-277 | Public Safety Programs Extended Uses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-278 | Allocation For Art In Public Places For 2022-23 FY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-279 | Unserialized Firearms & Firearm Components | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-280 | Hazardous Material Mitigation | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | (\$500,000) | \$0 |
| SB23-281 | Limited Transferability Of College Credits Notice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-282 | Jury Appreciation Day | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-283 | Mechanisms For Federal Infra Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-284 | Ensure 12-month Contraception Coverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-286 | Access To Government Records | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-287 | Public School Finance | (\$24,293,804) | \$24,293,804 | \$0 | \$0 | \$0 | (\$23,376,536) | \$23,376,536 | \$0 |
| SB23-288 | Coverage For Doula Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-289 | Community First Choice Medicaid Benefit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-290 | Natural Medicine Regulation And Legalization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-291 | Utility Regulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-292 | Labor Reqmnts For Energy Sector Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-293 | Use Of Student Athletes Name Image Or Likeness | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-295 | Colorado River Drought Task Force | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-296 | Prevent Harassment & Discrimination In Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-297 | America 250 Colorado 150 Commission | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-299 | Epinephrine Auto-injectors At Inst Of Higher Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-302 | Colorado Veterans Service-to-career Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Cash Funds

(\$97,502,977)

Capital Constr.

\$0

General Fund

Bills in House Appropriations

Totals for Pending Bills - House Appropriations

Bills Pending 36

| Gener | al Fund Expenditure: | S | Total Expenditures | | | | |
|------------|----------------------|--------------|--------------------|--------------|--------------|--|--|
| FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 | | |
| \$0 | \$62,189,292 | \$74,155,570 | \$0 | \$68,413,919 | \$83,549,022 | | |

| | | | | Gen | eral Fund Expenditur | es | | Total Expenditures | |
|-----------|--|---------------------------|------------------------|------------|----------------------|--------------|------------|--------------------|--------------|
| Bill No | Bill Topic | Representative | Senator | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| HB23-1016 | Temp Tax Credit For Public Service Retirees | Bird & Sirota | Kolker & Hansen | \$0 | \$603,177 | \$345,192 | \$0 | \$725,561 | \$443,256 |
| HB23-1018 | Timber Industry Incentives | Lynch | Simpson | \$0 | \$96,329 | \$7,683 | \$0 | \$99,032 | \$7,683 |
| HB23-1020 | Social Equity Licenses In Regulated Marijuana | Ricks | (None) | \$0 | \$0 | \$0 | \$0 | \$197,415 | \$163,087 |
| HB23-1047 | Joint Filing Deduction Qualified Tuition Program | Wilson & Snyder | (None) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1059 | Motorcycle Lane Splitting Study | Weinberg | (None) | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$0 |
| HB23-1066 | Public Access Landlocked Publicly Owned Land | Bradley | (None) | \$0 | \$170,632 | \$0 | \$0 | \$170,632 | \$0 |
| HB23-1084 | Continuation Of Mil Retirement Benefit Deduction | Bradfield & Ortiz | Gardner | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1110 | Health-care Coverage For Biomarker Testing | Michaelson Jenet & Hartso | ool Mullica & Rich | \$0 | \$21,311 | \$2,322,074 | \$0 | \$51,433 | \$9,816,157 |
| HB23-1122 | Tax Credit For Purchase Long-term Care Insurance | Bird | Hansen & Kolker | \$0 | \$0 | \$30,242 | \$0 | \$0 | \$30,242 |
| HB23-1124 | Funding For Serv For CO Empl First Participants | Lindsay | Fields | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$3,000,000 | \$3,000,000 |
| HB23-1129 | Tax Credit Lifebuoy Apparatus | Bradley | (None) | \$0 | \$116,846 | \$7,328 | \$0 | \$128,707 | \$7,328 |
| HB23-1159 | Family Courts Study Commission | Luck | (None) | \$0 | \$119,057 | \$0 | \$0 | \$126,320 | \$0 |
| HB23-1160 | Colorado TRAILS System Requirements | Evans | (None) | \$0 | \$53,308,413 | \$64,427,691 | \$0 | \$53,308,413 | \$64,427,691 |
| HB23-1188 | Individualized Learning Schools & Programs | Soper | Rich | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB23-1200 | Improved Outcomes Persons Behavioral Health | Ricks & Bockenfeld | (None) | \$0 | \$117,497 | \$0 | \$0 | \$130,549 | \$0 |
| HB23-1207 | Stipends For Natl Board-certified Educators | Weinberg & Hamrick | (None) | \$0 | \$2,100,000 | \$2,100,000 | \$0 | \$2,100,000 | \$2,100,000 |
| HB23-1208 | Income Tax Credit For Eligible Teachers | Marshall & Soper | Rich | \$0 | \$250,458 | \$280,133 | \$0 | \$302,761 | \$356,863 |
| HB23-1221 | Water Quality Data Standards | Soper & Mauro | Simpson | \$0 | \$555,220 | \$743,055 | \$0 | \$603,753 | \$826,085 |
| HB23-1273 | Creation Of Wildfire Resilient Homes Grant Program | Snyder & Joseph | (None) | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 |
| HB23-1281 | Advance The Use Of Clean Hydrogen | Titone & Vigil | (None) | \$0 | \$12,861 | \$182,693 | \$0 | \$429,294 | \$556,661 |
| HB23-1289 | Sustainable Advancements In Aviation Tax Credits | Pugliese & Bird | Liston & Bridges | \$0 | \$154,536 | \$286,771 | \$0 | \$176,973 | \$325,655 |
| HB23-1309 | Film Incentive Tax Credit | Herod | (None) | \$0 | \$0 | \$115,399 | \$0 | (\$259,742) | (\$577,940) |
| SB23-014 | Disordered Eating Prevention | Lindsay | Moreno | \$0 | \$26,679 | \$91,398 | \$0 | \$31,996 | \$113,330 |
| SB23-018 | Ongoing Funding For 911 Resource Center | Amabile | Fields | \$0 | \$250,000 | \$250,000 | \$0 | \$250,000 | \$250,000 |
| SB23-022 | Possession Of Weapon By Previous Offender Crimes | Bird | Hinrichsen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-027 | Food Pantry Assistance Grant Program | Story | Cutter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-032 | Wildfire Detection Technology Pilot Program | Lynch & Joseph | Simpson & Ginal | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$0 |
| SB23-054 | Missing & Murdered Indigenous Relatives Office | Garcia & Velasco | Danielson | \$0 | \$332,574 | \$156,997 | \$0 | \$356,618 | \$182,927 |
| SB23-159 | Sunset CO Food Systems Advisory Council | Boesenecker & Lindsay | Hinrichsen & Pelton B. | \$0 | \$151,068 | \$151,068 | \$0 | \$151,068 | \$151,068 |
| SB23-198 | Clean Energy Plans | Weissman & Lindstedt | Winter F. & Cutter | \$0 | \$276,384 | \$312,755 | \$0 | \$321,666 | \$369,867 |
| SB23-200 | Automated Vehicle Identification Systems | Froelich & Herod | Winter F. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB23-253 | Standards For Products Represented As Compostable | Froelich & McCormick | Cutter | \$0 | \$26,250 | \$22,214 | \$0 | \$33,021 | \$27,505 |
| SB23-262 | Water Desalination Study & Report | Ricks & Soper | Priola & Mullica | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 |

Bills in House Appropriations

Totals for Pending Bills - House Appropriations

Bills Pending 36

| Gene | ral Fund Expenditure: | S | | Total Expenditures | |
|------------|-----------------------|--------------|------------|--------------------|--------------|
| FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| \$0 | \$62,189,292 | \$74,155,570 | \$0 | \$68,413,919 | \$83,549,022 |

| | | | | General Fund Expenditures | | | Total Expenditures | | |
|----------|---|---------------------|-----------------------|---------------------------|------------|------------|--------------------|-------------|------------|
| Bill No | Bill Topic | Representative | Senator | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| SB23-283 | Mechanisms For Federal Infra Funding | Bird & Sirota | Zenzinger & Bridges | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| SB23-285 | Energy & Carbon Management Regulation In Colorado | McCormick & Dickson | Priola & Hansen | \$0 | \$0 | \$822,877 | \$0 | \$1,343,449 | \$971,557 |
| SB23-294 | Increase Gen Fund Transfers To Cap Constr Fund | Bird & Bockenfeld | Zenzinger & Kirkmeyer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Bills in Senate Appropriations

Bills Pending

19

Totals for Pending Bills - Senate Appropriations

| Gen | ieral Fund Expenditui | res | Total Expenditures | | | | | |
|------------|-----------------------|-------------|--------------------|--------------|--------------|--|--|--|
| FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 | | | |
| \$0 | \$12,639,616 | \$5,617,226 | \$0 | \$25,056,432 | \$20,630,118 | | | |

| | | | | General Fund Expenditures | | | Total Expenditures | | |
|-----------|--|------------------------|---------------------------|---------------------------|-------------|-------------|--------------------|--------------|--------------|
| Bill No | Bill Topic | Senator | Representative | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| HB23-1060 | Updates To State Forest Service Tree Nursery | Cutter | Story | \$0 | \$5,382,500 | \$0 | \$0 | \$5,382,500 | \$0 |
| HB23-1088 | Veterans Mental Health Session Reimbursement Prog | Hinrichsen | Martinez | \$0 | \$642,645 | \$660,143 | \$0 | \$668,778 | \$693,521 |
| HB23-1107 | Crime Victim Services Funding | Gardner & Winter F. | Duran & Pugliese | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 |
| HB23-1153 | Pathways To Behavioral Health Care | Pelton B. & Rodriguez | Armagost & Amabile | \$0 | \$160,000 | \$0 | \$0 | \$300,000 | \$0 |
| HB23-1158 | CO Commodity Supplemental Food Grant Program | Mullica | Willford & Taggart | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$0 |
| HB23-1201 | Rx Drug Benefits Contract Term Requirements | Mullica & Smallwood | Daugherty & Soper | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| HB23-1209 | Analyze Statewide Publicly Financed Health-care | Jaquez Lewis | Boesenecker & McCormick | \$0 | \$306,772 | \$0 | \$0 | \$306,772 | \$0 |
| HB23-1212 | Promotion Of Apprenticeships | Kolker & Danielson | Hamrick & Lieder | \$0 | \$386,638 | \$43,971 | \$0 | \$421,339 | \$90,973 |
| HB23-1215 | Limits On Hospital Facility Fees | Mullica & Cutter | Sirota & Boesenecker | \$0 | \$457,143 | \$0 | \$0 | \$438,480 | \$0 |
| HB23-1218 | Health Facility Patient Information Denied Service | Jaquez Lewis | Brown & Titone | \$0 | \$64,627 | \$0 | \$0 | \$77,679 | \$0 |
| HB23-1237 | Inclusive Language Emergency Situations | Will & Exum | Velasco | \$0 | \$77,009 | \$0 | \$0 | \$77,009 | \$0 |
| HB23-1244 | Regional Health Connector Program | Priola | deGruy Kennedy & Velasco | \$0 | \$1,571,903 | \$1,578,316 | \$0 | \$1,601,545 | \$1,596,541 |
| HB23-1270 | Creation Of Urgent Incident Response Fund | Gonzales | Garcia & Lindsay | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 |
| SB23-011 | Minor Driver's Education Requirements | Winter F. | Boesenecker & Lindsay | \$0 | \$0 | \$436,165 | \$0 | \$0 | \$875,493 |
| SB23-033 | Medicaid Preauthorization Exemption | Rodriguez & Fields | Amabile | \$0 | \$2,544,771 | \$2,787,384 | \$0 | \$10,642,282 | \$11,658,093 |
| SB23-043 | Continue Sch Access For Emer Response Grant Prog | Van Winkle & Kolker | Michaelson Jenet & Catlin | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| SB23-207 | Sales & Use Tax Refund For Data Center Purchases | Buckner | (None) | \$0 | \$45,608 | \$111,247 | \$0 | \$55,775 | \$133,880 |
| SB23-298 | Allow Public Hospital Collaboration Agreements | Gardner & Roberts | McCormick & Bockenfeld | \$0 | \$0 | \$0 | \$0 | \$74,273 | \$81,617 |
| SB23-302 | Colorado Veterans' Service-to-career Program | Pelton B. & Hinrichsen | Ortiz & Hartsook | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |