



Joint Budget Committee Staff

Memorandum

To: Members of the Joint Budget Committee
From: Mitch Burmeister, JBC Staff (303-866-3147)
Date: Monday, March 24, 2025
Subject: [Colorado Energy Office Line Item Detail](#)

As part of staff's figure setting document for the Office of the Governor dated February 10, 2025, staff accidentally omitted the Line Item Detail for the Colorado Energy Office (CEO). Staff was indeed responsible for CEO in the prior fiscal year, which makes this omission particularly embarrassing. When staff creates figure setting documents, generally we use the prior year's document as a template and update pieces as necessary. Because CEO was presented separately from the rest of the Office of the Governor last year, staff used the prior document for the Office of the Governor, which did not include line item detail for CEO. This led to staff neglecting to insert CEO Line Item Detail back into the overarching Office of the Governor document.

The following table reflects the request and recommendation for line item detail for CEO. Staff is not recommending changes to the request, as most of the cash funds in CEO are continuously appropriated, and the other lines are subject to common policy changes. Every number the Committee see in this table has been included in all of the budget balancing documents because while the Committee did not see this information during the figure setting presentation, these amounts have been included in the tracking system from the beginning.

Colorado Energy Office Line Item Detail Request and Recommendation

Line Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Program Administration	\$8,159,435	\$4,361,375	\$0	\$0	\$3,798,060 (I)	29.0
Low-Income Energy Assistance	\$11,524,618	\$0	\$11,524,618 (I)	\$0	\$0	4.5
Energy Performance for Buildings	\$1,300,000	\$0	\$1,300,000 (I)	\$0	\$0	2.0
Electric Vehicle Charging Station Grants	\$1,036,204	\$0	\$1,036,204 (I)	\$0	\$0	
Appropriation to the Decarbonization Tax Credits Cash Fund	\$1,026,941	\$0	\$1,026,941	\$0	\$0	3.1
Streamlined Solar Permitting	\$992,709	\$0	\$0	\$992,709	\$0	
Legal Services	\$1,523,341	\$1,470,963	\$0	\$0	\$52,378 (I)	
Vehicle Lease Payments	\$6,792	\$6,792	\$0	\$0	\$0	
Leased Space	\$409,592	\$409,592	\$0	\$0	\$0	
Indirect Cost Assessment	\$257,393	\$0	\$0	\$0	\$257,393 (I)	
Community Access Enterprise	\$19,760,850	\$0	\$19,760,850 (I)	\$0	\$0	3.7
Community Access Enterprise Legal Services	\$16,178	\$0	\$16,178 (I)	\$0	\$0	
Total	\$46,014,053	\$6,248,722	\$34,664,791	\$992,709	\$4,107,831	42.3