

STATE OF COLORADO

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Attached is information maintained by Joint Budget Committee (JBC) Staff which details annual appropriations for the past ten years. Please note that this is an internal working document that is not intended to be an official history. The public should refer to the session laws each year to ensure accuracy.

This document includes the following reports:

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*Please note that Grand Totals include Capital Construction while Operating Totals do not.

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ABBREVIATIONS USED IN APPROPRIATIONS HISTORY REPORTS

OPERATING APPROPRIATION FUND SOURCES

GF - GENERAL FUND: The General Fund consists of general tax revenues, such as state sales and income tax revenues, as well as any other revenues and moneys not legally required to be credited to a special fund. The General Fund is used to pay for a variety of state programs and services.

GFE - GENERAL FUND EXEMPT: The Taxpayer's Bill of Rights (TABOR) places restrictions on the amount of General Fund and cash fund revenues that can be collected, and subsequently spent, by the State. Certain General Fund revenues are exempt from these provisions: (1) tobacco tax revenues received pursuant to Amendment 35, which contained a voter-approved tax increase that specified that some of the resulting tax revenue be deposited in the General Fund; and (2) General Fund revenues that exceed the TABOR limit but are less than the revenue cap established by Referendum C. The latter source of funds must be deposited in the General Fund Exempt Account and can be appropriated only for health care, education, retirement plans for firefighters and police officers, and strategic transportation projects.

CF - Cash Funds: Specific cash funds are created to receive earmarked revenues, such as fees and fines. These funds typically pay for the programs for which the revenues are collected. Examples are the Wildlife Cash Fund and the Disabled Telephone Users Fund.

RF - Reappropriated Funds: Reappropriated funds are amounts of General Fund, cash funds, or federal funds that are appropriated more than one time in the same fiscal year. For example, funding may be initially appropriated to a department as federal funds, then appropriated to another agency for the purchase of services (e.g., legal services provided to state agencies by the Department of Law). In the recipient agency's appropriation, this is shown as reappropriated funds with an associated letter note indicating the origin of the funds.

FF - Federal Funds: Federal funds are made available to the State from the federal government. Some federal funds are grants for limited purposes, while other federal funds support ongoing state-federal programs and may require matching state funds. Examples of programs requiring a state match are Medicaid and highway construction. Federal funds are exempt from the fiscal year spending limit imposed by TABOR.

ASSUMPTIONS ASSOCIATED WITH OPERATING APPROPRIATIONS

FTE - Full-Time Equivalent: Full-time equivalent means the budgetary equivalent of one permanent position continuously filled full-time for an entire fiscal year by elected officials or by state employees who are paid for at least 2,080 hours. For example, two employees in two different positions whose combined hours equal 2,080 for a fiscal year equal one FTE.

CAPITAL CONSTRUCTION

CAP - Capital Construction: Moneys appropriated for capital construction purposes, including funding for: capital construction and capital renewal projects; capital lease purchase payments; controlled maintenance projects; and information technology projects.

Grand Totals* by Fiscal Year: FY 2010-11 through FY 2019-20

*Includes Capital Construction

FISCAL YEAR	GRAND TOTAL	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$20,068,760,204	\$19,954,062	\$6,078,275,207	\$770,965,986	\$6,111,278,356	\$1,597,702,356	\$5,490,584,237	52,863.9
FY 2011-12	19,996,942,005	50,514,800	5,585,471,306	1,473,821,565	6,243,860,923	1,493,167,739	5,150,105,672	52,148.1
FY 2012-13	20,863,375,785	63,100,367	5,735,789,930	1,860,257,722	6,401,262,904	1,561,007,130	5,241,957,732	52,076.6
FY 2013-14	23,124,126,626	188,069,493	6,337,492,370	2,041,055,836	6,754,522,541	1,661,399,712	6,141,586,674	53,684.2
FY 2014-15	25,231,352,285	387,378,747	6,635,772,098	2,384,447,200	7,126,603,077	1,441,978,626	7,255,172,537	54,999.6
FY 2015-16	27,039,487,735	252,223,287	7,093,914,621	2,397,155,186	7,691,506,672	1,486,137,679	8,118,550,290	55,752.2
FY 2016-17	27,438,533,650	117,886,557	7,825,698,666	2,130,355,359	7,662,805,576	1,554,447,049	8,147,340,443	56,669.5
FY 2017-18	28,956,068,021	94,800,857	8,153,200,945	2,482,001,784	7,835,523,724	1,748,440,326	8,642,100,385	57,501.1
FY 2018-19	31,251,340,855	155,389,364	8,831,735,206	2,601,059,817	9,097,646,952	1,880,890,603	8,684,618,913	58,982.2
FY 2019-20	32,776,571,653	168,460,533	9,559,614,303	2,638,215,405	9,534,361,825	2,116,012,323	8,759,907,264	60,954.2

Operating Totals* by Fiscal Year: FY 2010-11 through 2019-20

*Does not include Capital Construction

FISCAL YEAR	GRAND TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$19,961,632,711	\$6,078,275,207	\$770,965,986	\$6,034,277,535	\$1,597,702,356	\$5,480,411,627	52,863.9
FY 2011-12	19,752,191,287	5,585,471,306	1,473,821,565	6,128,927,013	1,493,167,739	5,070,803,664	52,148.1
FY 2012-13	20,692,208,967	5,735,789,930	1,860,257,722	6,313,911,269	1,552,380,340	5,229,869,706	52,076.6
FY 2013-14	22,840,377,660	6,337,492,370	2,041,055,836	6,668,223,728	1,654,286,042	6,139,319,684	53,684.2
FY 2014-15	24,667,864,498	6,635,772,098	2,384,447,200	6,960,741,099	1,434,551,089	7,252,353,012	54,999.6
FY 2015-16	26,651,960,028	7,093,914,621	2,397,155,186	7,573,738,521	1,484,037,679	8,103,114,021	55,752.2
FY 2016-17	27,188,993,955	7,825,698,666	2,130,355,359	7,551,087,061	1,553,680,818	8,128,172,051	56,669.5
FY 2017-18	28,764,027,934	8,153,200,945	2,482,001,784	7,763,843,584	1,738,440,326	8,626,541,295	57,501.1
FY 2018-19	30,877,568,932	8,831,735,206	2,601,059,817	8,903,187,219	1,862,147,277	8,679,439,413	58,982.2
FY 2019-20	32,515,844,199	9,559,614,303	2,638,215,405	9,461,671,610	2,107,100,487	8,749,242,394	60,954.2

Grand Totals* by Fiscal Year: FY 2010-11 through 2019-20

*Includes Capital Construction

FY 2010-11								
DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$38,638,828	\$0	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1
Corrections	747,795,246	0	658,794,383	0	44,669,172	43,324,213	1,007,478	6,733.1
Education	4,366,220,940	0	2,688,244,736	275,368,480	592,384,040	22,737,017	787,486,667	555.7
Governor	203,003,586	0	11,930,349	0	26,204,006	131,373,119	33,496,112	1,048.9
Health Care Policy and Financing	4,893,218,232	0	1,002,895,562	275,815,480	785,202,148	18,526,832	2,810,778,210	294.8
Higher Education	3,013,064,028	0	489,917,482	215,190,663	1,614,730,367	643,769,858	49,455,658	21,397.0

FY 2010-11

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Human Services	2,139,262,105	0	623,196,849	0	341,382,102	469,989,726	704,693,428	5,177.4
Judicial	450,583,947	0	327,054,402	0	108,141,846	8,572,957	6,814,742	4,047.4
Labor and Employment	156,923,584	0	0	0	59,639,210	1,695,272	95,589,102	1,047.0
Law	53,939,725	0	9,510,373	0	10,185,661	32,774,465	1,469,226	420.7
Legislative Department	35,999,593	0	34,796,446	0	202,831	1,000,316	0	277.1
Local Affairs	318,261,501	0	6,386,486	4,144,363	203,509,756	7,243,477	96,977,419	176.0
Military and Veterans Affairs	221,257,517	0	5,286,233	0	1,408,881	803,509	213,758,894	1,384.9
Natural Resources	245,695,421	0	26,201,062	0	191,792,929	7,972,361	19,729,069	1,474.8
Personnel	160,763,682	0	5,104,155	0	10,654,935	145,004,592	0	391.3
Public Health and Environment	442,784,386	0	27,013,904	447,000	132,523,812	26,696,827	256,102,843	1,227.7
Public Safety	258,269,940	0	82,314,802	0	126,211,938	21,858,171	27,885,029	1,349.0
Regulatory Agencies	77,724,398	0	1,510,435	0	68,157,532	6,825,033	1,231,398	578.4
Revenue	727,346,620	0	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5
State	21,496,775	0	0	0	21,496,775	0	0	135.1
Transportation	1,032,417,169	0	0	0	658,329,628	4,986,153	369,101,388	3,307.5
Treasury	356,965,488	0	2,362,955	0	354,602,533	0	0	31.5
Capital Construction	107,127,493	19,954,062	0	0	77,000,821	0	10,172,610	0.0
GRAND TOTAL	\$20,068,760,204	\$19,954,062	\$6,078,275,207	\$770,965,986	\$6,111,278,356	\$1,597,702,356	\$5,490,584,237	52,863.9

FY 2011-12

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$38,966,641	\$0	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1
Corrections	739,217,957	0	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6
Education	4,340,848,185	0	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6
Governor	194,815,921	0	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8
Health Care Policy and Financing	5,183,794,104	0	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5
Higher Education	2,914,014,430	0	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8
Human Services	2,053,176,906	0	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6
Judicial	473,703,301	0	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7
Labor and Employment	158,198,167	0	0	0	60,912,916	752,426	96,532,825	1,046.8
Law	54,372,200	0	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0
Legislative Department	35,973,235	0	34,684,832	0	184,587	1,103,816	0	271.0
Local Affairs	363,431,403	0	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1
Military and Veterans Affairs	221,216,971	0	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9
Natural Resources	241,982,640	0	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1
Personnel	157,857,935	0	4,118,272	0	11,790,909	141,948,754	0	394.3
Public Health and Environment	446,906,027	0	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9
Public Safety	266,449,468	0	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0
Regulatory Agencies	76,799,510	0	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1
Revenue	295,481,810	0	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3
State	20,438,481	0	0	0	20,438,481	0	0	127.9
Transportation	1,108,119,876	0	0	0	699,088,197	4,886,656	404,145,023	3,315.5
Treasury	366,426,119	0	2,581,921	5,321,079	358,523,119	0	0	31.5

FY 2011-12

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Capital Construction	244,750,718	50,514,800	0	0	114,933,910	0	79,302,008	0.0
GRAND TOTAL	\$19,996,942,005	\$50,514,800	\$5,585,471,306	\$1,473,821,565	\$6,243,860,923	\$1,493,167,739	\$5,150,105,672	52,148.1

FY 2012-13

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Controlled Maintenance Trust Fund	\$23,000,000	\$0	\$23,000,000	\$0	\$0	\$0	\$0	0.0
Agriculture	39,679,233	0	6,863,921	0	27,838,161	1,090,001	3,887,150	282.4
Corrections	740,960,074	0	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1
Education	4,435,413,899	0	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7
Governor	206,378,703	0	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1
Health Care Policy and Financing	5,602,144,662	0	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1
Higher Education	3,035,143,739	0	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9
Human Services	2,088,166,829	0	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8
Judicial	511,376,813	0	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6
Labor and Employment	158,126,901	0	0	0	60,492,110	651,881	96,982,910	1,006.3
Law	58,484,678	0	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7
Legislative Department	37,046,125	0	35,963,244	0	179,065	903,816	0	271.0
Local Affairs	327,213,891	0	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2
Military and Veterans Affairs	222,957,286	0	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9
Natural Resources	262,777,961	0	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1
Personnel	165,825,317	0	6,603,153	0	14,205,062	145,017,102	0	396.9
Public Health and Environment	468,998,263	0	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2
Public Safety	323,109,852	0	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3
Regulatory Agencies	78,885,112	0	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9
Revenue	287,797,760	0	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1
State	20,458,878	0	0	0	20,458,878	0	0	133.0
Transportation	1,119,353,686	0	0	0	706,181,582	3,763,059	409,409,045	3,308.8
Treasury	478,909,305	0	99,314,351	10,000,000	369,594,954	0	0	31.5
Capital Construction	171,166,818	63,100,367	0	0	87,351,635	8,626,790	12,088,026	0.0
GRAND TOTAL	\$20,863,375,785	\$63,100,367	\$5,735,789,930	\$1,860,257,722	\$6,401,262,904	\$1,561,007,130	\$5,241,957,732	52,076.6

FY 2013-14

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Controlled Maintenance Trust Fund	\$126,000,000	\$0	\$101,000,000	\$0	\$0	\$0	\$25,000,000	0.0
Agriculture	42,670,244	0	7,723,805	0	29,200,366	1,632,203	4,113,870	274.1
Corrections	770,080,145	0	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6
Education	4,705,800,751	0	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8
Governor	236,015,876	0	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9
Health Care Policy and Financing	6,687,340,269	0	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3
Higher Education	3,188,493,704	0	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3
Human Services	2,188,861,617	0	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0

FY 2013-14

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Judicial	556,936,266	0	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7
Labor and Employment	163,342,035	0	98,519	0	65,399,832	650,740	97,192,944	1,012.5
Law	68,999,898	0	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5
Legislative Department	40,399,019	0	38,592,648	0	179,000	1,627,371	0	272.6
Local Affairs	309,522,327	0	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3
Military and Veterans Affairs	223,858,252	0	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6
Natural Resources	277,676,404	0	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1
Personnel	196,632,032	0	31,439,880	0	13,728,813	151,463,339	0	393.1
Public Health and Environment	527,047,365	0	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3
Public Safety	417,172,827	0	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2
Regulatory Agencies	81,184,712	0	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7
Revenue	307,480,144	0	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2
State	23,406,861	0	0	0	23,406,861	0	0	139.0
Transportation	1,267,747,364	0	0	0	759,829,076	19,775,304	488,142,984	3,317.5
Treasury	433,709,548	0	106,058,124	0	327,651,424	0	0	31.9
Capital Construction	283,748,966	188,069,493	0	0	86,298,813	7,113,670	2,266,990	0.0
GRAND TOTAL	\$23,124,126,626	\$188,069,493	\$6,337,492,370	\$2,041,055,836	\$6,754,522,541	\$1,661,399,712	\$6,141,586,674	53,684.2

FY 2014-15

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Controlled Maintenance Trust Fund	\$111,264	\$0	\$111,264	\$0	\$0	\$0	\$0	0.0
Agriculture	44,206,921	0	9,317,936	0	29,155,798	1,629,526	4,103,661	274.1
Corrections	808,625,772	0	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2
Education	5,249,198,644	0	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0
Governor	293,323,703	0	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1
Health Care Policy and Financing	7,936,717,332	0	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9
Higher Education	3,467,576,248	0	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2
Human Services	1,884,592,242	0	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2
Judicial	617,042,608	0	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3
Labor and Employment	167,508,765	0	661,690	0	66,168,686	650,740	100,027,649	1,016.5
Law	74,767,926	0	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0
Legislative Department	42,045,491	0	40,962,675	0	179,000	903,816	0	278.6
Local Affairs	310,844,001	0	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4
Military and Veterans Affairs	225,377,743	0	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2
Natural Resources	255,752,816	0	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7
Personnel	175,207,443	0	7,130,338	0	14,873,826	153,203,279	0	393.1
Public Health and Environment	552,219,752	0	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0
Public Safety	401,936,770	0	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6
Regulatory Agencies	86,743,142	0	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6
Revenue	329,500,193	0	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8
State	22,508,337	0	0	0	22,508,337	0	0	137.3
Transportation	1,283,277,981	0	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9
Treasury	438,779,404	0	121,578,482	0	317,200,922	0	0	31.9

FY 2014-15

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Capital Construction	563,487,787	387,378,747	0	0	165,861,978	7,427,537	2,819,525	0.0
GRAND TOTAL	\$25,231,352,285	\$387,378,747	\$6,635,772,098	\$2,384,447,200	\$7,126,603,077	\$1,441,978,626	\$7,255,172,537	54,999.6

FY 2015-16

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$47,057,065	\$0	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0
Corrections	851,084,974	0	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8
Education	5,306,995,556	0	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8
Governor	272,311,563	0	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7
Health Care Policy and Financing	9,123,926,403	0	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2
Higher Education	3,851,308,577	0	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3
Human Services	1,923,529,623	0	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8
Judicial	673,771,294	0	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3
Labor and Employment	187,521,105	0	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3
Law	77,806,737	0	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6
Legislative Department	44,641,162	0	43,297,162	0	179,000	1,165,000	0	281.3
Local Affairs	321,301,682	0	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5
Military and Veterans Affairs	225,383,356	0	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3
Natural Resources	263,919,227	0	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6
Personnel	189,762,921	0	11,817,618	0	14,293,652	163,651,651	0	410.1
Public Health and Environment	537,837,301	0	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6
Public Safety	399,450,469	0	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1
Regulatory Agencies	88,909,962	0	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5
Revenue	325,298,965	0	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4
State	21,580,286	0	0	0	21,580,286	0	0	137.3
Transportation	1,436,913,372	0	0	0	844,073,959	19,777,338	573,062,075	3,326.8
Treasury	481,648,428	0	135,037,666	0	346,610,762	0	0	31.9
Capital Construction	387,527,707	252,223,287	0	0	117,768,151	2,100,000	15,436,269	0.0
GRAND TOTAL	\$27,039,487,735	\$252,223,287	\$7,093,914,621	\$2,397,155,186	\$7,691,506,672	\$1,486,137,679	\$8,118,550,290	55,752.2

FY 2016-17

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$50,007,210	\$0	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4
Corrections	844,110,175	0	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7
Education	5,458,531,070	0	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5
Governor	307,976,762	0	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0
Health Care Policy and Financing	9,097,377,873	0	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8
Higher Education	4,122,494,009	0	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4
Human Services	1,908,484,618	0	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4
Judicial	694,494,996	0	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1
Labor and Employment	244,151,762	0	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8

FY 2016-17

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Law	78,480,560	0	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5
Legislative Department	45,868,293	0	44,789,293	0	179,000	900,000	0	285.0
Local Affairs	305,587,580	0	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9
Military and Veterans Affairs	225,498,851	0	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4
Natural Resources	266,054,974	0	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7
Personnel	192,518,150	0	13,145,504	0	16,928,150	162,444,496	0	421.5
Public Health and Environment	566,968,574	0	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3
Public Safety	413,647,542	0	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4
Regulatory Agencies	86,142,731	0	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2
Revenue	342,023,592	0	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4
State	22,498,655	0	0	0	22,498,655	0	0	137.4
Transportation	1,404,724,871	0	0	0	747,975,934	5,866,138	650,882,799	3,326.8
Treasury	511,351,107	0	139,308,257	0	354,267,675	17,775,175	0	32.9
Capital Construction	249,539,695	117,886,557	0	0	111,718,515	766,231	19,168,392	0.0
GRAND TOTAL	\$27,438,533,650	\$117,886,557	\$7,825,698,666	\$2,130,355,359	\$7,662,805,576	\$1,554,447,049	\$8,147,340,443	56,669.5

FY 2017-18

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$50,246,919	\$0	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4
Corrections	873,268,588	0	778,298,230	0	39,182,940	51,620,128	4,167,290	6,247.0
Education	5,491,800,208	0	3,225,772,395	845,675,368	737,188,510	34,930,424	648,233,511	599.2
Governor	334,532,856	0	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2
Health Care Policy and Financing	9,928,054,414	0	1,986,750,871	846,115,708	1,215,445,935	77,491,711	5,802,250,189	459.3
Higher Education	4,293,395,457	0	109,367,532	785,540,368	2,637,471,193	738,374,874	22,641,490	25,087.2
Human Services	2,084,818,377	0	888,859,937	0	420,493,204	185,353,695	590,111,541	4,935.5
Judicial	719,444,858	0	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3
Labor and Employment	248,861,234	0	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8
Law	81,077,081	0	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4
Legislative Department	49,928,386	0	48,280,517	0	470,869	1,177,000	0	287.7
Local Affairs	304,171,185	0	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2
Military and Veterans Affairs	226,968,060	0	10,530,168	0	1,135,343	0	215,302,549	1,393.3
Natural Resources	295,292,465	0	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6
Personnel	196,216,235	0	12,499,410	0	14,926,636	168,790,189	0	422.1
Public Health and Environment	580,007,988	0	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0
Public Safety	423,094,664	0	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5
Regulatory Agencies	99,685,557	0	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1
Revenue	357,248,771	0	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2
State	23,312,773	0	0	0	23,312,773	0	0	137.4
Transportation	1,578,506,823	0	0	0	851,844,882	8,552,189	718,109,752	3,326.8
Treasury	524,095,035	0	151,447,545	0	354,874,465	17,773,025	0	32.9
Capital Construction	192,040,087	94,800,857	0	0	71,680,140	10,000,000	15,559,090	0.0
GRAND TOTAL	\$28,956,068,021	\$94,800,857	\$8,153,200,945	\$2,482,001,784	\$7,835,523,724	\$1,748,440,326	\$8,642,100,385	57,501.1

FY 2018-19

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$51,592,874	\$0	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9
Corrections	928,048,606	0	829,097,218	0	40,610,054	54,336,517	4,004,817	6,247.4
Education	5,918,775,777	0	3,230,809,753	885,333,333	1,146,052,221	39,385,509	617,194,961	602.5
Governor	354,039,376	0	42,508,950	0	47,889,843	256,873,308	6,767,275	1,102.8
Health Care Policy and Financing	10,374,350,259	0	2,071,721,281	885,763,242	1,389,264,217	83,491,228	5,944,110,291	506.3
Higher Education	4,585,307,920	0	178,360,406	825,233,333	2,739,337,662	819,590,900	22,785,619	26,150.0
Human Services	2,194,566,053	0	977,848,825	0	416,811,839	188,322,020	611,583,369	5,053.8
Judicial	768,858,254	0	560,930,830	0	166,229,388	37,273,036	4,425,000	4,744.8
Labor and Employment	259,549,084	0	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6
Law	84,198,382	0	16,593,918	0	17,747,080	47,855,062	2,002,322	483.5
Legislative Department	51,845,841	0	50,287,893	0	470,869	1,087,079	0	290.0
Local Affairs	317,858,832	0	33,500,724	4,300,000	186,097,459	12,147,248	81,813,401	181.1
Military and Veterans Affairs	232,120,162	0	11,206,594	0	1,203,530	0	219,710,038	1,407.5
Natural Resources	305,365,244	0	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5
Personnel	205,401,435	0	14,074,381	0	14,336,747	176,990,307	0	425.6
Public Health and Environment	591,246,445	0	51,698,758	429,909	192,656,016	47,439,428	299,022,334	1,346.1
Public Safety	515,389,457	0	184,815,705	0	217,279,782	43,455,354	69,838,616	1,854.3
Regulatory Agencies	99,733,783	0	2,066,931	0	91,205,734	5,211,298	1,249,820	574.7
Revenue	370,972,654	0	113,271,850	0	250,494,506	6,381,910	824,388	1,472.2
State	26,136,661	0	0	0	26,136,661	0	0	142.9
Transportation	1,827,788,544	0	0	0	1,209,197,195	6,672,645	611,918,704	3,328.8
Treasury	814,423,289	0	400,353,177	0	396,384,849	17,685,263	0	32.9
Capital Construction	373,771,923	155,389,364	0	0	194,459,733	18,743,326	5,179,500	0.0
GRAND TOTAL	\$31,251,340,855	\$155,389,364	\$8,831,735,206	\$2,601,059,817	\$9,097,646,952	\$1,880,890,603	\$8,684,618,913	58,982.2

FY 2019-20

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Agriculture	\$55,440,261	\$0	\$12,098,767	\$0	\$36,935,836	\$2,496,093	\$3,909,565	297.6
Corrections	988,046,445	0	885,094,026	0	47,619,442	51,757,665	3,575,312	6,279.3
Education	6,185,897,769	0	3,507,459,732	897,710,833	1,118,704,379	42,577,029	619,445,796	616.4
Governor	405,151,943	0	53,098,394	0	51,552,746	293,603,363	6,897,440	1,157.0
Health Care Policy and Financing	10,689,061,864	0	2,253,251,728	898,118,536	1,386,291,098	93,615,672	6,057,784,830	544.6
Higher Education	4,875,838,547	0	275,072,312	837,633,333	2,836,261,687	900,986,375	25,884,840	26,303.8
Human Services	2,344,561,981	0	1,043,299,934	0	440,007,083	214,232,110	647,022,854	5,130.9
Judicial	840,523,801	0	616,134,492	0	170,265,416	49,698,893	4,425,000	4,869.8
Labor and Employment	271,969,109	0	25,519,883	0	82,643,259	10,092,733	153,713,234	1,292.8
Law	92,366,498	0	18,717,773	0	17,688,477	53,606,154	2,354,094	513.5
Legislative Department	56,653,663	0	55,197,745	0	90,000	1,365,918	0	306.9
Local Affairs	349,085,163	0	44,371,177	4,345,000	205,682,582	12,565,874	82,120,530	189.7
Military and Veterans Affairs	131,630,851	0	11,615,507	0	1,470,429	4,143	118,540,772	2,579.1
Natural Resources	337,819,513	0	43,464,597	0	260,148,716	7,523,560	26,682,640	1,495.9
Personnel	211,049,602	0	15,633,396	0	16,939,500	178,476,706	0	426.7
Public Health and Environment	616,137,812	0	58,769,504	407,703	204,690,749	49,291,017	302,978,839	1,382.3

FY 2019-20

DEPARTMENT	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Public Safety	527,389,957	0	166,108,148	0	238,609,816	52,591,767	70,080,226	1,904.1
Regulatory Agencies	118,827,932	0	2,324,519	0	109,697,995	5,482,149	1,323,269	591.8
Revenue	404,621,889	0	124,688,584	0	272,747,155	6,149,821	1,036,329	1,564.4
State	40,053,629	0	8,418,590	0	31,635,039	0	0	145.9
Transportation	2,112,021,087	0	0	0	1,483,476,167	7,078,096	621,466,824	3,328.8
Treasury	861,694,883	0	339,275,495	0	448,514,039	73,905,349	0	32.9
Capital Construction	260,727,454	168,460,533	0	0	72,690,215	8,911,836	10,664,870	0.0
GRAND TOTAL	\$32,776,571,653	\$168,460,533	\$9,559,614,303	\$2,638,215,405	\$9,534,361,825	\$2,116,012,323	\$8,759,907,264	60,954.2

Operating Totals* by Fiscal Year: FY 2010-11 through 2019-20

*Does not include Capital Construction

FY 2010-11

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$38,638,828	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1	0.2%	0.1%
Corrections	747,795,246	658,794,383	0	44,669,172	43,324,213	1,007,478	6,733.1	3.7%	9.6%
Education	4,366,220,940	2,688,244,736	275,368,480	592,384,040	22,737,017	787,486,667	555.7	21.9%	43.3%
Governor	203,003,586	11,930,349	0	26,204,006	131,373,119	33,496,112	1,048.9	1.0%	0.2%
Health Care Policy and Financing	4,893,218,232	1,002,895,562	275,815,480	785,202,148	18,526,832	2,810,778,210	294.8	24.5%	18.7%
Higher Education	3,013,064,028	489,917,482	215,190,663	1,614,730,367	643,769,858	49,455,658	21,397.0	15.1%	10.3%
Human Services	2,139,262,105	623,196,849	0	341,382,102	469,989,726	704,693,428	5,177.4	10.7%	9.1%
Judicial	450,583,947	327,054,402	0	108,141,846	8,572,957	6,814,742	4,047.4	2.3%	4.8%
Labor and Employment	156,923,584	0	0	59,639,210	1,695,272	95,589,102	1,047.0	0.8%	0.0%
Law	53,939,725	9,510,373	0	10,185,661	32,774,465	1,469,226	420.7	0.3%	0.1%
Legislative Department	35,999,593	34,796,446	0	202,831	1,000,316	0	277.1	0.2%	0.5%
Local Affairs	318,261,501	6,386,486	4,144,363	203,509,756	7,243,477	96,977,419	176.0	1.6%	0.2%
Military and Veterans Affairs	221,257,517	5,286,233	0	1,408,881	803,509	213,758,894	1,384.9	1.1%	0.1%
Natural Resources	245,695,421	26,201,062	0	191,792,929	7,972,361	19,729,069	1,474.8	1.2%	0.4%
Personnel	160,763,682	5,104,155	0	10,654,935	145,004,592	0	391.3	0.8%	0.1%
Public Health and Environment	442,784,386	27,013,904	447,000	132,523,812	26,696,827	256,102,843	1,227.7	2.2%	0.4%
Public Safety	258,269,940	82,314,802	0	126,211,938	21,858,171	27,885,029	1,349.0	1.3%	1.2%
Regulatory Agencies	77,724,398	1,510,435	0	68,157,532	6,825,033	1,231,398	578.4	0.4%	0.0%
Revenue	727,346,620	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5	3.6%	1.0%
State	21,496,775	0	0	21,496,775	0	0	135.1	0.1%	0.0%
Transportation	1,032,417,169	0	0	658,329,628	4,986,153	369,101,388	3,307.5	5.2%	0.0%
Treasury	356,965,488	2,362,955	0	354,602,533	0	0	31.5	1.8%	0.0%
OPERATING TOTAL	\$19,961,632,711	\$6,078,275,207	\$770,965,986	\$6,034,277,535	\$1,597,702,356	\$5,480,411,627	52,863.9	100.0%	100.0%

FY 2011-12

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$38,966,641	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1	0.2%	0.1%

FY 2011-12

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Corrections	739,217,957	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6	3.7%	9.2%
Education	4,340,848,185	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6	22.0%	40.1%
Governor	194,815,921	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8	1.0%	0.2%
Health Care Policy and Financing	5,183,794,104	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5	26.2%	24.1%
Higher Education	2,914,014,430	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8	14.8%	8.8%
Human Services	2,053,176,906	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6	10.4%	8.8%
Judicial	473,703,301	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7	2.4%	4.8%
Labor and Employment	158,198,167	0	0	60,912,916	752,426	96,532,825	1,046.8	0.8%	0.0%
Law	54,372,200	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0	0.3%	0.1%
Legislative Department	35,973,235	34,684,832	0	184,587	1,103,816	0	271.0	0.2%	0.5%
Local Affairs	363,431,403	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1	1.8%	0.1%
Military and Veterans Affairs	221,216,971	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9	1.1%	0.1%
Natural Resources	241,982,640	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1	1.2%	0.3%
Personnel	157,857,935	4,118,272	0	11,790,909	141,948,754	0	394.3	0.8%	0.1%
Public Health and Environment	446,906,027	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9	2.3%	0.4%
Public Safety	266,449,468	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0	1.3%	1.2%
Regulatory Agencies	76,799,510	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1	0.4%	0.0%
Revenue	295,481,810	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3	1.5%	1.0%
State	20,438,481	0	0	20,438,481	0	0	127.9	0.1%	0.0%
Transportation	1,108,119,876	0	0	699,088,197	4,886,656	404,145,023	3,315.5	5.6%	0.0%
Treasury	366,426,119	2,581,921	5,321,079	358,523,119	0	0	31.5	1.9%	0.1%
OPERATING TOTAL	\$19,752,191,287	\$5,585,471,306	\$1,473,821,565	\$6,128,927,013	\$1,493,167,739	\$5,070,803,664	52,148.1	100.0%	100.0%

FY 2012-13

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Controlled Maintenance Trust Fund	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0	0.0	0.1%	0.3%
Agriculture	39,679,233	6,863,921	0	27,838,161	1,090,001	3,887,150	282.4	0.2%	0.1%
Corrections	740,960,074	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1	3.6%	8.6%
Education	4,435,413,899	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7	21.4%	39.7%
Governor	206,378,703	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1	1.0%	0.2%
Health Care Policy and Financing	5,602,144,662	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1	27.1%	24.4%
Higher Education	3,035,143,739	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9	14.7%	8.3%
Human Services	2,088,166,829	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8	10.1%	8.5%
Judicial	511,376,813	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6	2.5%	4.7%
Labor and Employment	158,126,901	0	0	60,492,110	651,881	96,982,910	1,006.3	0.8%	0.0%
Law	58,484,678	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7	0.3%	0.1%
Legislative Department	37,046,125	35,963,244	0	179,065	903,816	0	271.0	0.2%	0.5%
Local Affairs	327,213,891	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2	1.6%	0.1%
Military and Veterans Affairs	222,957,286	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9	1.1%	0.1%
Natural Resources	262,777,961	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1	1.3%	0.3%
Personnel	165,825,317	6,603,153	0	14,205,062	145,017,102	0	396.9	0.8%	0.1%
Public Health and Environment	468,998,263	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2	2.3%	0.4%
Public Safety	323,109,852	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3	1.6%	1.1%

FY 2012-13

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Regulatory Agencies	78,885,112	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9	0.4%	0.0%
Revenue	287,797,760	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1	1.4%	1.0%
State	20,458,878	0	0	20,458,878	0	0	133.0	0.1%	0.0%
Transportation	1,119,353,686	0	0	706,181,582	3,763,059	409,409,045	3,308.8	5.4%	0.0%
Treasury	478,909,305	99,314,351	10,000,000	369,594,954	0	0	31.5	2.3%	1.4%
OPERATING TOTAL	\$20,692,208,967	\$5,735,789,930	\$1,860,257,722	\$6,313,911,269	\$1,552,380,340	\$5,229,869,706	52,076.6	100.0%	100.0%

FY 2013-14

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Controlled Maintenance Trust Fund	\$126,000,000	\$101,000,000	\$0	\$0	\$0	\$25,000,000	0.0	0.6%	1.2%
Agriculture	42,670,244	7,723,805	0	29,200,366	1,632,203	4,113,870	274.1	0.2%	0.1%
Corrections	770,080,145	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6	3.4%	8.2%
Education	4,705,800,751	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8	20.6%	37.6%
Governor	236,015,876	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9	1.0%	0.3%
Health Care Policy and Financing	6,687,340,269	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3	29.3%	25.0%
Higher Education	3,188,493,704	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3	14.0%	7.9%
Human Services	2,188,861,617	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0	9.6%	8.6%
Judicial	556,936,266	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7	2.4%	4.6%
Labor and Employment	163,342,035	98,519	0	65,399,832	650,740	97,192,944	1,012.5	0.7%	0.0%
Law	68,999,898	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5	0.3%	0.1%
Legislative Department	40,399,019	38,592,648	0	179,000	1,627,371	0	272.6	0.2%	0.5%
Local Affairs	309,522,327	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3	1.4%	0.2%
Military and Veterans Affairs	223,858,252	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6	1.0%	0.1%
Natural Resources	277,676,404	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1	1.2%	0.3%
Personnel	196,632,032	31,439,880	0	13,728,813	151,463,339	0	393.1	0.9%	0.4%
Public Health and Environment	527,047,365	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3	2.3%	0.6%
Public Safety	417,172,827	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2	1.8%	2.0%
Regulatory Agencies	81,184,712	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7	0.4%	0.0%
Revenue	307,480,144	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2	1.3%	1.0%
State	23,406,861	0	0	23,406,861	0	0	139.0	0.1%	0.0%
Transportation	1,267,747,364	0	0	759,829,076	19,775,304	488,142,984	3,317.5	5.6%	0.0%
Treasury	433,709,548	106,058,124	0	327,651,424	0	0	31.9	1.9%	1.3%
OPERATING TOTAL	\$22,840,377,660	\$6,337,492,370	\$2,041,055,836	\$6,668,223,728	\$1,654,286,042	\$6,139,319,684	53,684.2	100.0%	100.0%

FY 2014-15

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Controlled Maintenance Trust Fund	\$111,264	\$111,264	\$0	\$0	\$0	\$0	0.0	0.0%	0.0%
Agriculture	44,206,921	9,317,936	0	29,155,798	1,629,526	4,103,661	274.1	0.2%	0.1%
Corrections	808,625,772	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2	3.3%	8.0%
Education	5,249,198,644	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0	21.3%	37.2%
Governor	293,323,703	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1	1.2%	0.4%

FY 2014-15

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Health Care Policy and Financing	7,936,717,332	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9	32.2%	26.1%
Higher Education	3,467,576,248	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2	14.1%	8.4%
Human Services	1,884,592,242	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2	7.6%	8.8%
Judicial	617,042,608	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3	2.5%	4.9%
Labor and Employment	167,508,765	661,690	0	66,168,686	650,740	100,027,649	1,016.5	0.7%	0.0%
Law	74,767,926	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0	0.3%	0.2%
Legislative Department	42,045,491	40,962,675	0	179,000	903,816	0	278.6	0.2%	0.5%
Local Affairs	310,844,001	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4	1.3%	0.2%
Military and Veterans Affairs	225,377,743	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2	0.9%	0.1%
Natural Resources	255,752,816	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7	1.0%	0.3%
Personnel	175,207,443	7,130,338	0	14,873,826	153,203,279	0	393.1	0.7%	0.1%
Public Health and Environment	552,219,752	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0	2.2%	0.7%
Public Safety	401,936,770	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6	1.6%	1.5%
Regulatory Agencies	86,743,142	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6	0.4%	0.0%
Revenue	329,500,193	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8	1.3%	1.1%
State	22,508,337	0	0	22,508,337	0	0	137.3	0.1%	0.0%
Transportation	1,283,277,981	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9	5.2%	0.0%
Treasury	438,779,404	121,578,482	0	317,200,922	0	0	31.9	1.8%	1.3%
OPERATING TOTAL	\$24,667,864,498	\$6,635,772,098	\$2,384,447,200	\$6,960,741,099	\$1,434,551,089	\$7,252,353,012	54,999.6	100.0%	100.0%

FY 2015-16

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$47,057,065	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0	0.2%	0.1%
Corrections	851,084,974	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8	3.2%	8.0%
Education	5,306,995,556	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8	19.9%	36.6%
Governor	272,311,563	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7	1.0%	0.4%
Health Care Policy and Financing	9,123,926,403	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2	34.2%	26.3%
Higher Education	3,851,308,577	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3	14.5%	9.0%
Human Services	1,923,529,623	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8	7.2%	8.6%
Judicial	673,771,294	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3	2.5%	5.0%
Labor and Employment	187,521,105	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3	0.7%	0.1%
Law	77,806,737	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6	0.3%	0.2%
Legislative Department	44,641,162	43,297,162	0	179,000	1,165,000	0	281.3	0.2%	0.5%
Local Affairs	321,301,682	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5	1.2%	0.3%
Military and Veterans Affairs	225,383,356	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3	0.8%	0.1%
Natural Resources	263,919,227	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6	1.0%	0.3%
Personnel	189,762,921	11,817,618	0	14,293,652	163,651,651	0	410.1	0.7%	0.1%
Public Health and Environment	537,837,301	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6	2.0%	0.5%
Public Safety	399,450,469	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1	1.5%	1.3%
Regulatory Agencies	88,909,962	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5	0.3%	0.0%
Revenue	325,298,965	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4	1.2%	1.0%
State	21,580,286	0	0	21,580,286	0	0	137.3	0.1%	0.0%
Transportation	1,436,913,372	0	0	844,073,959	19,777,338	573,062,075	3,326.8	5.4%	0.0%

FY 2015-16

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Treasury	481,648,428	135,037,666	0	346,610,762	0	0	31.9	1.8%	1.4%
OPERATING TOTAL	\$26,651,960,028	\$7,093,914,621	\$2,397,155,186	\$7,573,738,521	\$1,484,037,679	\$8,103,114,021	55,752.2	100.0%	100.0%

FY 2016-17

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$50,007,210	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4	0.2%	0.1%
Corrections	844,110,175	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7	3.1%	7.5%
Education	5,458,531,070	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5	20.1%	37.8%
Governor	307,976,762	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0	1.1%	0.4%
Health Care Policy and Financing	9,097,377,873	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8	33.5%	26.4%
Higher Education	4,122,494,009	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4	15.2%	8.7%
Human Services	1,908,484,618	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4	7.0%	8.4%
Judicial	694,494,996	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1	2.6%	4.9%
Labor and Employment	244,151,762	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8	0.9%	0.2%
Law	78,480,560	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5	0.3%	0.2%
Legislative Department	45,868,293	44,789,293	0	179,000	900,000	0	285.0	0.2%	0.4%
Local Affairs	305,587,580	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9	1.1%	0.3%
Military and Veterans Affairs	225,498,851	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4	0.8%	0.1%
Natural Resources	266,054,974	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7	1.0%	0.3%
Personnel	192,518,150	13,145,504	0	16,928,150	162,444,496	0	421.5	0.7%	0.1%
Public Health and Environment	566,968,574	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3	2.1%	0.5%
Public Safety	413,647,542	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4	1.5%	1.2%
Regulatory Agencies	86,142,731	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2	0.3%	0.0%
Revenue	342,023,592	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4	1.3%	1.0%
State	22,498,655	0	0	22,498,655	0	0	137.4	0.1%	0.0%
Transportation	1,404,724,871	0	0	747,975,934	5,866,138	650,882,799	3,326.8	5.2%	0.0%
Treasury	511,351,107	139,308,257	0	354,267,675	17,775,175	0	32.9	1.9%	1.4%
OPERATING TOTAL	\$27,188,993,955	\$7,825,698,666	\$2,130,355,359	\$7,551,087,061	\$1,553,680,818	\$8,128,172,051	56,669.5	100.0%	100.0%

FY 2017-18

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4	0.2%	0.1%
Corrections	873,268,588	778,298,230	0	39,182,940	51,620,128	4,167,290	6,247.0	3.0%	7.3%
Education	5,491,800,208	3,225,772,395	845,675,368	737,188,510	34,930,424	648,233,511	599.2	19.1%	38.3%
Governor	334,532,856	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2	1.2%	0.3%
Health Care Policy and Financing	9,928,054,414	1,986,750,871	846,115,708	1,215,445,935	77,491,711	5,802,250,189	459.3	34.5%	26.6%
Higher Education	4,293,395,457	109,367,532	785,540,368	2,637,471,193	738,374,874	22,641,490	25,087.2	14.9%	8.4%
Human Services	2,084,818,377	888,859,937	0	420,493,204	185,353,695	590,111,541	4,935.5	7.2%	8.4%
Judicial	719,444,858	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3	2.5%	4.9%
Labor and Employment	248,861,234	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8	0.9%	0.2%
Law	81,077,081	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4	0.3%	0.2%

FY 2017-18

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Legislative Department	49,928,386	48,280,517	0	470,869	1,177,000	0	287.7	0.2%	0.5%
Local Affairs	304,171,185	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2	1.1%	0.3%
Military and Veterans Affairs	226,968,060	10,530,168	0	1,135,343	0	215,302,549	1,393.3	0.8%	0.1%
Natural Resources	295,292,465	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6	1.0%	0.3%
Personnel	196,216,235	12,499,410	0	14,926,636	168,790,189	0	422.1	0.7%	0.1%
Public Health and Environment	580,007,988	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0	2.0%	0.5%
Public Safety	423,094,664	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5	1.5%	1.2%
Regulatory Agencies	99,685,557	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1	0.3%	0.0%
Revenue	357,248,771	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2	1.2%	1.0%
State	23,312,773	0	0	23,312,773	0	0	137.4	0.1%	0.0%
Transportation	1,578,506,823	0	0	851,844,882	8,552,189	718,109,752	3,326.8	5.5%	0.0%
Treasury	524,095,035	151,447,545	0	354,874,465	17,773,025	0	32.9	1.8%	1.4%
OPERATING TOTAL	\$28,764,027,934	\$8,153,200,945	\$2,482,001,784	\$7,763,843,584	\$1,738,440,326	\$8,626,541,295	57,501.1	100.0%	100.0%

FY 2018-19

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$51,592,874	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9	0.2%	0.1%
Corrections	928,048,606	829,097,218	0	40,610,054	54,336,517	4,004,817	6,247.4	3.0%	7.3%
Education	5,918,775,777	3,230,809,753	885,333,333	1,146,052,221	39,385,509	617,194,961	602.5	19.2%	36.0%
Governor	354,039,376	42,508,950	0	47,889,843	256,873,308	6,767,275	1,102.8	1.1%	0.4%
Health Care Policy and Financing	10,374,350,259	2,071,721,281	885,763,242	1,389,264,217	83,491,228	5,944,110,291	506.3	33.6%	25.9%
Higher Education	4,585,307,920	178,360,406	825,233,333	2,739,337,662	819,590,900	22,785,619	26,150.0	14.8%	8.8%
Human Services	2,194,566,053	977,848,825	0	416,811,839	188,322,020	611,583,369	5,053.8	7.1%	8.6%
Judicial	768,858,254	560,930,830	0	166,229,388	37,273,036	4,425,000	4,744.8	2.5%	4.9%
Labor and Employment	259,549,084	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6	0.8%	0.2%
Law	84,198,382	16,593,918	0	17,747,080	47,855,062	2,002,322	483.5	0.3%	0.1%
Legislative Department	51,845,841	50,287,893	0	470,869	1,087,079	0	290.0	0.2%	0.4%
Local Affairs	317,858,832	33,500,724	4,300,000	186,097,459	12,147,248	81,813,401	181.1	1.0%	0.3%
Military and Veterans Affairs	232,120,162	11,206,594	0	1,203,530	0	219,710,038	1,407.5	0.8%	0.1%
Natural Resources	305,365,244	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5	1.0%	0.3%
Personnel	205,401,435	14,074,381	0	14,336,747	176,990,307	0	425.6	0.7%	0.1%
Public Health and Environment	591,246,445	51,698,758	429,909	192,656,016	47,439,428	299,022,334	1,346.1	1.9%	0.5%
Public Safety	515,389,457	184,815,705	0	217,279,782	43,455,354	69,838,616	1,854.3	1.7%	1.6%
Regulatory Agencies	99,733,783	2,066,931	0	91,205,734	5,211,298	1,249,820	574.7	0.3%	0.0%
Revenue	370,972,654	113,271,850	0	250,494,506	6,381,910	824,388	1,472.2	1.2%	1.0%
State	26,136,661	0	0	26,136,661	0	0	142.9	0.1%	0.0%
Transportation	1,827,788,544	0	0	1,209,197,195	6,672,645	611,918,704	3,328.8	5.9%	0.0%
Treasury	814,423,289	400,353,177	0	396,384,849	17,685,263	0	32.9	2.6%	3.5%
OPERATING TOTAL	\$30,877,568,932	\$8,831,735,206	\$2,601,059,817	\$8,903,187,219	\$1,862,147,277	\$8,679,439,413	58,982.2	100.0%	100.0%

FY 2019-20

DEPARTMENT	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE	PERCENT OPERATING	PERCENT GENERAL FUND
Agriculture	\$55,440,261	\$12,098,767	\$0	\$36,935,836	\$2,496,093	\$3,909,565	297.6	0.2%	0.1%
Corrections	988,046,445	885,094,026	0	47,619,442	51,757,665	3,575,312	6,279.3	3.0%	7.3%
Education	6,185,897,769	3,507,459,732	897,710,833	1,118,704,379	42,577,029	619,445,796	616.4	19.0%	36.1%
Governor	405,151,943	53,098,394	0	51,552,746	293,603,363	6,897,440	1,157.0	1.2%	0.4%
Health Care Policy and Financing	10,689,061,864	2,253,251,728	898,118,536	1,386,291,098	93,615,672	6,057,784,830	544.6	32.9%	25.8%
Higher Education	4,875,838,547	275,072,312	837,633,333	2,836,261,687	900,986,375	25,884,840	26,303.8	15.0%	9.1%
Human Services	2,344,561,981	1,043,299,934	0	440,007,083	214,232,110	647,022,854	5,130.9	7.2%	8.6%
Judicial	840,523,801	616,134,492	0	170,265,416	49,698,893	4,425,000	4,869.8	2.6%	5.1%
Labor and Employment	271,969,109	25,519,883	0	82,643,259	10,092,733	153,713,234	1,292.8	0.8%	0.2%
Law	92,366,498	18,717,773	0	17,688,477	53,606,154	2,354,094	513.5	0.3%	0.2%
Legislative Department	56,653,663	55,197,745	0	90,000	1,365,918	0	306.9	0.2%	0.5%
Local Affairs	349,085,163	44,371,177	4,345,000	205,682,582	12,565,874	82,120,530	189.7	1.1%	0.4%
Military and Veterans Affairs	131,630,851	11,615,507	0	1,470,429	4,143	118,540,772	2,579.1	0.4%	0.1%
Natural Resources	337,819,513	43,464,597	0	260,148,716	7,523,560	26,682,640	1,495.9	1.0%	0.4%
Personnel	211,049,602	15,633,396	0	16,939,500	178,476,706	0	426.7	0.6%	0.1%
Public Health and Environment	616,137,812	58,769,504	407,703	204,690,749	49,291,017	302,978,839	1,382.3	1.9%	0.5%
Public Safety	527,389,957	166,108,148	0	238,609,816	52,591,767	70,080,226	1,904.1	1.6%	1.4%
Regulatory Agencies	118,827,932	2,324,519	0	109,697,995	5,482,149	1,323,269	591.8	0.4%	0.0%
Revenue	404,621,889	124,688,584	0	272,747,155	6,149,821	1,036,329	1,564.4	1.2%	1.0%
State	40,053,629	8,418,590	0	31,635,039	0	0	145.9	0.1%	0.1%
Transportation	2,112,021,087	0	0	1,483,476,167	7,078,096	621,466,824	3,328.8	6.5%	0.0%
Treasury	861,694,883	339,275,495	0	448,514,039	73,905,349	0	32.9	2.7%	2.8%
OPERATING TOTAL	\$32,515,844,199	\$9,559,614,303	\$2,638,215,405	\$9,461,671,610	\$2,107,100,487	\$8,749,242,394	60,954.2	100.0%	100.0%

Department Totals by Fiscal Years: FY 2010-11 through FY 2019-20

AGRICULTURE

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$38,638,828	\$0	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1
FY 2011-12	38,966,641	0	5,164,362	0	28,782,323	1,042,342	3,977,614	284.1
FY 2012-13	39,679,233	0	6,863,921	0	27,838,161	1,090,001	3,887,150	282.4
FY 2013-14	42,670,244	0	7,723,805	0	29,200,366	1,632,203	4,113,870	274.1
FY 2014-15	44,206,921	0	9,317,936	0	29,155,798	1,629,526	4,103,661	274.1
FY 2015-16	47,057,065	0	10,006,234	0	30,998,626	1,881,548	4,170,657	283.0
FY 2016-17	50,007,210	0	10,753,079	0	32,772,130	2,371,548	4,110,453	291.4
FY 2017-18	50,246,919	0	10,506,004	0	33,408,408	2,371,548	3,960,959	291.4
FY 2018-19	51,592,874	0	11,107,420	0	34,082,132	2,494,460	3,908,862	289.9
FY 2019-20	55,440,261	0	12,098,767	0	36,935,836	2,496,093	3,909,565	297.6

CORRECTIONS

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$747,795,246	\$0	\$658,794,383	\$0	\$44,669,172	\$43,324,213	\$1,007,478	6,733.1
FY 2011-12	739,217,957	0	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6
FY 2012-13	740,960,074	0	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1
FY 2013-14	770,080,145	0	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6
FY 2014-15	808,625,772	0	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2
FY 2015-16	851,084,974	0	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8
FY 2016-17	844,110,175	0	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7
FY 2017-18	873,268,588	0	778,298,230	0	39,182,940	51,620,128	4,167,290	6,247.0
FY 2018-19	928,048,606	0	829,097,218	0	40,610,054	54,336,517	4,004,817	6,247.4
FY 2019-20	988,046,445	0	885,094,026	0	47,619,442	51,757,665	3,575,312	6,279.3

EDUCATION

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$4,366,220,940	\$0	\$2,688,244,736	\$275,368,480	\$592,384,040	\$22,737,017	\$787,486,667	555.7
FY 2011-12	4,340,848,185	0	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6
FY 2012-13	4,435,413,899	0	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7
FY 2013-14	4,705,800,751	0	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8
FY 2014-15	5,249,198,644	0	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0
FY 2015-16	5,306,995,556	0	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8
FY 2016-17	5,458,531,070	0	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5
FY 2017-18	5,491,800,208	0	3,225,772,395	845,675,368	737,188,510	34,930,424	648,233,511	599.2
FY 2018-19	5,918,775,777	0	3,230,809,753	885,333,333	1,146,052,221	39,385,509	617,194,961	602.5
FY 2019-20	6,185,897,769	0	3,507,459,732	897,710,833	1,118,704,379	42,577,029	619,445,796	616.4

GOVERNOR

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$203,003,586	\$0	\$11,930,349	\$0	\$26,204,006	\$131,373,119	\$33,496,112	1,048.9
FY 2011-12	194,815,921	0	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8
FY 2012-13	206,378,703	0	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1
FY 2013-14	236,015,876	0	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9
FY 2014-15	293,323,703	0	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1
FY 2015-16	272,311,563	0	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7
FY 2016-17	307,976,762	0	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0
FY 2017-18	334,532,856	0	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2
FY 2018-19	354,039,376	0	42,508,950	0	47,889,843	256,873,308	6,767,275	1,102.8
FY 2019-20	405,151,943	0	53,098,394	0	51,552,746	293,603,363	6,897,440	1,157.0

HEALTH CARE POLICY AND FINANCING

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$4,893,218,232	\$0	\$1,002,895,562	\$275,815,480	\$785,202,148	\$18,526,832	\$2,810,778,210	294.8

HEALTH CARE POLICY AND FINANCING

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2011-12	5,183,794,104	0	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5
FY 2012-13	5,602,144,662	0	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1
FY 2013-14	6,687,340,269	0	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3
FY 2014-15	7,936,717,332	0	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9
FY 2015-16	9,123,926,403	0	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2
FY 2016-17	9,097,377,873	0	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8
FY 2017-18	9,928,054,414	0	1,986,750,871	846,115,708	1,215,445,935	77,491,711	5,802,250,189	459.3
FY 2018-19	10,374,350,259	0	2,071,721,281	885,763,242	1,389,264,217	83,491,228	5,944,110,291	506.3
FY 2019-20	10,689,061,864	0	2,253,251,728	898,118,536	1,386,291,098	93,615,672	6,057,784,830	544.6

HIGHER EDUCATION

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$3,013,064,028	\$0	\$489,917,482	\$215,190,663	\$1,614,730,367	\$643,769,858	\$49,455,658	21,397.0
FY 2011-12	2,914,014,430	0	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8
FY 2012-13	3,035,143,739	0	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9
FY 2013-14	3,188,493,704	0	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3
FY 2014-15	3,467,576,248	0	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2
FY 2015-16	3,851,308,577	0	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3
FY 2016-17	4,122,494,009	0	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4
FY 2017-18	4,293,395,457	0	109,367,532	785,540,368	2,637,471,193	738,374,874	22,641,490	25,087.2
FY 2018-19	4,585,307,920	0	178,360,406	825,233,333	2,739,337,662	819,590,900	22,785,619	26,150.0
FY 2019-20	4,875,838,547	0	275,072,312	837,633,333	2,836,261,687	900,986,375	25,884,840	26,303.8

HUMAN SERVICES

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$2,139,262,105	\$0	\$623,196,849	\$0	\$341,382,102	\$469,989,726	\$704,693,428	5,177.4
FY 2011-12	2,053,176,906	0	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6
FY 2012-13	2,088,166,829	0	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8
FY 2013-14	2,188,861,617	0	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0
FY 2014-15	1,884,592,242	0	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2
FY 2015-16	1,923,529,623	0	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8
FY 2016-17	1,908,484,618	0	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4
FY 2017-18	2,084,818,377	0	888,859,937	0	420,493,204	185,353,695	590,111,541	4,935.5
FY 2018-19	2,194,566,053	0	977,848,825	0	416,811,839	188,322,020	611,583,369	5,053.8
FY 2019-20	2,344,561,981	0	1,043,299,934	0	440,007,083	214,232,110	647,022,854	5,130.9

JUDICIAL

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$450,583,947	\$0	\$327,054,402	\$0	\$108,141,846	\$8,572,957	\$6,814,742	4,047.4
FY 2011-12	473,703,301	0	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7

JUDICIAL

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2012-13	511,376,813	0	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6
FY 2013-14	556,936,266	0	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7
FY 2014-15	617,042,608	0	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3
FY 2015-16	673,771,294	0	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3
FY 2016-17	694,494,996	0	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1
FY 2017-18	719,444,858	0	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3
FY 2018-19	768,858,254	0	560,930,830	0	166,229,388	37,273,036	4,425,000	4,744.8
FY 2019-20	840,523,801	0	616,134,492	0	170,265,416	49,698,893	4,425,000	4,869.8

LABOR AND EMPLOYMENT

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$156,923,584	\$0	\$0	\$0	\$59,639,210	\$1,695,272	\$95,589,102	1,047.0
FY 2011-12	158,198,167	0	0	0	60,912,916	752,426	96,532,825	1,046.8
FY 2012-13	158,126,901	0	0	0	60,492,110	651,881	96,982,910	1,006.3
FY 2013-14	163,342,035	0	98,519	0	65,399,832	650,740	97,192,944	1,012.5
FY 2014-15	167,508,765	0	661,690	0	66,168,686	650,740	100,027,649	1,016.5
FY 2015-16	187,521,105	0	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3
FY 2016-17	244,151,762	0	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8
FY 2017-18	248,861,234	0	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8
FY 2018-19	259,549,084	0	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6
FY 2019-20	271,969,109	0	25,519,883	0	82,643,259	10,092,733	153,713,234	1,292.8

LAW

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$53,939,725	\$0	\$9,510,373	\$0	\$10,185,661	\$32,774,465	\$1,469,226	420.7
FY 2011-12	54,372,200	0	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0
FY 2012-13	58,484,678	0	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7
FY 2013-14	68,999,898	0	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5
FY 2014-15	74,767,926	0	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0
FY 2015-16	77,806,737	0	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6
FY 2016-17	78,480,560	0	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5
FY 2017-18	81,077,081	0	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4
FY 2018-19	84,198,382	0	16,593,918	0	17,747,080	47,855,062	2,002,322	483.5
FY 2019-20	92,366,498	0	18,717,773	0	17,688,477	53,606,154	2,354,094	513.5

LEGISLATIVE DEPARTMENT

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$35,999,593	\$0	\$34,796,446	\$0	\$202,831	\$1,000,316	\$0	277.1
FY 2011-12	35,973,235	0	34,684,832	0	184,587	1,103,816	0	271.0
FY 2012-13	37,046,125	0	35,963,244	0	179,065	903,816	0	271.0

LEGISLATIVE DEPARTMENT

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2013-14	40,399,019	0	38,592,648	0	179,000	1,627,371	0	272.6
FY 2014-15	42,045,491	0	40,962,675	0	179,000	903,816	0	278.6
FY 2015-16	44,641,162	0	43,297,162	0	179,000	1,165,000	0	281.3
FY 2016-17	45,868,293	0	44,789,293	0	179,000	900,000	0	285.0
FY 2017-18	49,928,386	0	48,280,517	0	470,869	1,177,000	0	287.7
FY 2018-19	51,845,841	0	50,287,893	0	470,869	1,087,079	0	290.0
FY 2019-20	56,653,663	0	55,197,745	0	90,000	1,365,918	0	306.9

LOCAL AFFAIRS

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$318,261,501	\$0	\$6,386,486	\$4,144,363	\$203,509,756	\$7,243,477	\$96,977,419	176.0
FY 2011-12	363,431,403	0	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1
FY 2012-13	327,213,891	0	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2
FY 2013-14	309,522,327	0	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3
FY 2014-15	310,844,001	0	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4
FY 2015-16	321,301,682	0	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5
FY 2016-17	305,587,580	0	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9
FY 2017-18	304,171,185	0	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2
FY 2018-19	317,858,832	0	33,500,724	4,300,000	186,097,459	12,147,248	81,813,401	181.1
FY 2019-20	349,085,163	0	44,371,177	4,345,000	205,682,582	12,565,874	82,120,530	189.7

MILITARY AND VETERANS AFFAIRS

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$221,257,517	\$0	\$5,286,233	\$0	\$1,408,881	\$803,509	\$213,758,894	1,384.9
FY 2011-12	221,216,971	0	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9
FY 2012-13	222,957,286	0	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9
FY 2013-14	223,858,252	0	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6
FY 2014-15	225,377,743	0	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2
FY 2015-16	225,383,356	0	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3
FY 2016-17	225,498,851	0	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4
FY 2017-18	226,968,060	0	10,530,168	0	1,135,343	0	215,302,549	1,393.3
FY 2018-19	232,120,162	0	11,206,594	0	1,203,530	0	219,710,038	1,407.5
FY 2019-20	131,630,851	0	11,615,507	0	1,470,429	4,143	118,540,772	2,579.1

NATURAL RESOURCES

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$245,695,421	\$0	\$26,201,062	\$0	\$191,792,929	\$7,972,361	\$19,729,069	1,474.8
FY 2011-12	241,982,640	0	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1
FY 2012-13	262,777,961	0	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1
FY 2013-14	277,676,404	0	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1

NATURAL RESOURCES

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2014-15	255,752,816	0	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7
FY 2015-16	263,919,227	0	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6
FY 2016-17	266,054,974	0	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7
FY 2017-18	295,292,465	0	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6
FY 2018-19	305,365,244	0	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5
FY 2019-20	337,819,513	0	43,464,597	0	260,148,716	7,523,560	26,682,640	1,495.9

PERSONNEL

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$160,763,682	\$0	\$5,104,155	\$0	\$10,654,935	\$145,004,592	\$0	391.3
FY 2011-12	157,857,935	0	4,118,272	0	11,790,909	141,948,754	0	394.3
FY 2012-13	165,825,317	0	6,603,153	0	14,205,062	145,017,102	0	396.9
FY 2013-14	196,632,032	0	31,439,880	0	13,728,813	151,463,339	0	393.1
FY 2014-15	175,207,443	0	7,130,338	0	14,873,826	153,203,279	0	393.1
FY 2015-16	189,762,921	0	11,817,618	0	14,293,652	163,651,651	0	410.1
FY 2016-17	192,518,150	0	13,145,504	0	16,928,150	162,444,496	0	421.5
FY 2017-18	196,216,235	0	12,499,410	0	14,926,636	168,790,189	0	422.1
FY 2018-19	205,401,435	0	14,074,381	0	14,336,747	176,990,307	0	425.6
FY 2019-20	211,049,602	0	15,633,396	0	16,939,500	178,476,706	0	426.7

PUBLIC HEALTH AND ENVIRONMENT

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$442,784,386	\$0	\$27,013,904	\$447,000	\$132,523,812	\$26,696,827	\$256,102,843	1,227.7
FY 2011-12	446,906,027	0	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9
FY 2012-13	468,998,263	0	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2
FY 2013-14	527,047,365	0	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3
FY 2014-15	552,219,752	0	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0
FY 2015-16	537,837,301	0	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6
FY 2016-17	566,968,574	0	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3
FY 2017-18	580,007,988	0	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0
FY 2018-19	591,246,445	0	51,698,758	429,909	192,656,016	47,439,428	299,022,334	1,346.1
FY 2019-20	616,137,812	0	58,769,504	407,703	204,690,749	49,291,017	302,978,839	1,382.3

PUBLIC SAFETY

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$258,269,940	\$0	\$82,314,802	\$0	\$126,211,938	\$21,858,171	\$27,885,029	1,349.0
FY 2011-12	266,449,468	0	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0
FY 2012-13	323,109,852	0	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3
FY 2013-14	417,172,827	0	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2
FY 2014-15	401,936,770	0	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6

PUBLIC SAFETY

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2015-16	399,450,469	0	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1
FY 2016-17	413,647,542	0	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4
FY 2017-18	423,094,664	0	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5
FY 2018-19	515,389,457	0	184,815,705	0	217,279,782	43,455,354	69,838,616	1,854.3
FY 2019-20	527,389,957	0	166,108,148	0	238,609,816	52,591,767	70,080,226	1,904.1

REGULATORY AGENCIES

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$77,724,398	\$0	\$1,510,435	\$0	\$68,157,532	\$6,825,033	\$1,231,398	578.4
FY 2011-12	76,799,510	0	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1
FY 2012-13	78,885,112	0	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9
FY 2013-14	81,184,712	0	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7
FY 2014-15	86,743,142	0	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6
FY 2015-16	88,909,962	0	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5
FY 2016-17	86,142,731	0	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2
FY 2017-18	99,685,557	0	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1
FY 2018-19	99,733,783	0	2,066,931	0	91,205,734	5,211,298	1,249,820	574.7
FY 2019-20	118,827,932	0	2,324,519	0	109,697,995	5,482,149	1,323,269	591.8

REVENUE

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$727,346,620	0	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5
FY 2011-12	295,481,810	0	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3
FY 2012-13	287,797,760	0	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1
FY 2013-14	307,480,144	0	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2
FY 2014-15	329,500,193	0	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8
FY 2015-16	325,298,965	0	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4
FY 2016-17	342,023,592	0	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4
FY 2017-18	357,248,771	0	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2
FY 2018-19	370,972,654	0	113,271,850	0	250,494,506	6,381,910	824,388	1,472.2
FY 2019-20	404,621,889	0	124,688,584	0	272,747,155	6,149,821	1,036,329	1,564.4

STATE

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$21,496,775	\$0	\$0	\$0	\$21,496,775	\$0	\$0	135.1
FY 2011-12	20,438,481	0	0	0	20,438,481	0	0	127.9
FY 2012-13	20,458,878	0	0	0	20,458,878	0	0	133.0
FY 2013-14	23,406,861	0	0	0	23,406,861	0	0	139.0
FY 2014-15	22,508,337	0	0	0	22,508,337	0	0	137.3
FY 2015-16	21,580,286	0	0	0	21,580,286	0	0	137.3

STATE

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2016-17	22,498,655	0	0	0	22,498,655	0	0	137.4
FY 2017-18	23,312,773	0	0	0	23,312,773	0	0	137.4
FY 2018-19	26,136,661	0	0	0	26,136,661	0	0	142.9
FY 2019-20	40,053,629	0	8,418,590	0	31,635,039	0	0	145.9

TRANSPORTATION

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$1,032,417,169	\$0	\$0	\$0	\$658,329,628	\$4,986,153	\$369,101,388	3,307.5
FY 2011-12	1,108,119,876	0	0	0	699,088,197	4,886,656	404,145,023	3,315.5
FY 2012-13	1,119,353,686	0	0	0	706,181,582	3,763,059	409,409,045	3,308.8
FY 2013-14	1,267,747,364	0	0	0	759,829,076	19,775,304	488,142,984	3,317.5
FY 2014-15	1,283,277,981	0	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9
FY 2015-16	1,436,913,372	0	0	0	844,073,959	19,777,338	573,062,075	3,326.8
FY 2016-17	1,404,724,871	0	0	0	747,975,934	5,866,138	650,882,799	3,326.8
FY 2017-18	1,578,506,823	0	0	0	851,844,882	8,552,189	718,109,752	3,326.8
FY 2018-19	1,827,788,544	0	0	0	1,209,197,195	6,672,645	611,918,704	3,328.8
FY 2019-20	2,112,021,087	0	0	0	1,483,476,167	7,078,096	621,466,824	3,328.8

TREASURY

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$356,965,488	\$0	\$2,362,955	\$0	\$354,602,533	\$0	\$0	31.5
FY 2011-12	366,426,119	0	2,581,921	5,321,079	358,523,119	0	0	31.5
FY 2012-13	478,909,305	0	99,314,351	10,000,000	369,594,954	0	0	31.5
FY 2013-14	433,709,548	0	106,058,124	0	327,651,424	0	0	31.9
FY 2014-15	438,779,404	0	121,578,482	0	317,200,922	0	0	31.9
FY 2015-16	481,648,428	0	135,037,666	0	346,610,762	0	0	31.9
FY 2016-17	511,351,107	0	139,308,257	0	354,267,675	17,775,175	0	32.9
FY 2017-18	524,095,035	0	151,447,545	0	354,874,465	17,773,025	0	32.9
FY 2018-19	814,423,289	0	400,353,177	0	396,384,849	17,685,263	0	32.9
FY 2019-20	861,694,883	0	339,275,495	0	448,514,039	73,905,349	0	32.9

CONTROLLED MAINTENANCE TRUST FUND

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2012-13	\$23,000,000	\$0	\$23,000,000	\$0	\$0	\$0	\$0	0.0
FY 2013-14	126,000,000	0	101,000,000	0	0	0	25,000,000	0.0
FY 2014-15	111,264	0	111,264	0	0	0	0	0.0

CAPITAL CONSTRUCTION

FISCAL YEAR	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2010-11	\$107,127,493	\$19,954,062	\$0	\$0	\$77,000,821	\$0	\$10,172,610	0.0
FY 2011-12	244,750,718	50,514,800	0	0	114,933,910	0	79,302,008	0.0
FY 2012-13	171,166,818	63,100,367	0	0	87,351,635	8,626,790	12,088,026	0.0
FY 2013-14	283,748,966	188,069,493	0	0	86,298,813	7,113,670	2,266,990	0.0
FY 2014-15	563,487,787	387,378,747	0	0	165,861,978	7,427,537	2,819,525	0.0
FY 2015-16	387,527,707	252,223,287	0	0	117,768,151	2,100,000	15,436,269	0.0
FY 2016-17	249,539,695	117,886,557	0	0	111,718,515	766,231	19,168,392	0.0
FY 2017-18	192,040,087	94,800,857	0	0	71,680,140	10,000,000	15,559,090	0.0
FY 2018-19	373,771,923	155,389,364	0	0	194,459,733	18,743,326	5,179,500	0.0
FY 2019-20	260,727,454	168,460,533	0	0	72,690,215	8,911,836	10,664,870	0.0

Department Operating Totals* by Bill: FY 2010-11 through FY 2019-20

*Does not include Capital Construction

FY 2010-11

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$38,517,046	\$6,257,528	\$0	\$27,220,596	\$1,018,768	\$4,020,154	287.1
SB 10-038	28,112	0	0	28,112	0	0	0.0
SB 10-072	2,959	0	0	2,959	0	0	0.0
SB 10-106	22,531	0	0	22,531	0	0	0.0
HB 10-1377	108,229	(1,301,254)	0	1,301,254	108,229	0	0.0
SB 11-135	(40,049)	(32,160)	0	(7,080)	0	(809)	0.0
TOTAL	\$38,638,828	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$733,185,685	\$650,398,285	\$0	\$39,979,655	\$42,549,814	\$257,931	6,737.8
SB 06-206	399,514	399,514	0	0	0	0	0.0
SB 06-207	399,514	399,514	0	0	0	0	0.0
HB 06-1011	643,512	643,512	0	0	0	0	0.0
HB 06-1092	134,065	134,065	0	0	0	0	0.0
HB 06-1145	48,263	48,263	0	0	0	0	0.0
HB 06-1151	48,263	48,263	0	0	0	0	0.0
HB 06-1326	517,491	517,491	0	0	0	0	0.0
SB 6s-004	26,813	26,813	0	0	0	0	0.0
SB 6s-005	58,989	58,989	0	0	0	0	0.0
SB 07-096	187,592	187,592	0	0	0	0	0.0
HB 07-1040	485,531	0	0	485,531	0	0	0.0

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 07-1326	160,005	160,005	0	0	0	0	0.0
SB 08-239	57,516	57,516	0	0	0	0	0.0
HB 08-1115	28,758	28,758	0	0	0	0	0.0
HB 08-1194	31,634	31,634	0	0	0	0	0.0
HB 08-1352	217,566	217,566	0	0	0	0	0.0
HB 10-1338	(2,541,810)	(2,541,810)	0	0	0	0	0.0
HB 10-1352	(1,523,589)	(1,523,589)	0	0	0	0	0.0
HB 10-1360	(1,786,164)	(1,786,164)	0	0	0	0	6.1
HB 10-1374	(194,281)	(194,281)	0	0	0	0	7.9
HB 10-1413	(131,125)	(131,125)	0	0	0	0	0.0
SB 11-136	17,341,504	11,613,572	0	4,203,986	774,399	749,547	(18.7)
TOTAL	\$747,795,246	\$658,794,383	\$0	\$44,669,172	\$43,324,213	\$1,007,478	6,733.1

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$4,703,796,678	\$3,378,610,076	\$161,444,485	\$571,073,392	\$22,818,086	\$569,850,639	551.8
SB 10-054	0	0	0	0	0	0	0.2
SB 10-161	0	0	0	0	0	0	1.0
HB 10-1369	(365,085,341)	(363,391,120)	0	(1,608,887)	(85,334)	0	0.0
SB 11-137	4,584,413	3,256,773	0	21,550	28,226	1,277,864	2.7
SB 11-157	22,925,190	(216,358,164)	0	22,925,190	0	216,358,164	0.0
SB 11-209	0	(117,848,834)	117,900,000	(27,205)	(23,961)	0	0.0
HB 12-1335	0	3,976,005	(3,976,005)	0	0	0	0.0
TOTAL	\$4,366,220,940	\$2,688,244,736	\$275,368,480	\$592,384,040	\$22,737,017	\$787,486,667	555.7

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$215,806,614	\$11,291,137	\$0	\$41,264,870	\$130,276,021	\$32,974,586	1,045.3
SB 10-1019	17,918	0	0	17,918	0	0	0.3
SB 10-1119	65,000	0	0	0	0	65,000	0.0
SB 10-1146	490,000	0	0	0	490,000	0	0.0
SB 10-1333	100,000	0	0	0	0	100,000	0.0
SB 10-1339	(15,251,079)	0	0	(15,251,079)	0	0	0.0
SB 10-1349	50,000	0	0	0	0	50,000	0.0
SB 10-1384	45,761	0	0	0	45,761	0	0.0
SB 10-180	20,000	0	0	0	0	20,000	0.4
SB 11-138	1,683,654	639,212	0	172,297	585,619	286,526	2.9
SB 11-247	(27,538)	0	0	0	(27,538)	0	0.0
HB 11-1182	3,256	0	0	0	3,256	0	0.0
TOTAL	\$203,003,586	\$11,930,349	\$0	\$26,204,006	\$131,373,119	\$33,496,112	1,048.9

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$4,624,843,298	\$1,181,133,827	\$161,891,485	\$530,725,328	\$16,416,251	\$2,734,676,407	287.8
SB 10-061	102,570	0	0	51,285	0	51,285	0.0
SB 10-167	(1,062,209)	(414,513)	0	0	0	(647,696)	7.0
SB 10-169	0	(46,329,388)	0	46,329,388	0	0	0.0
HB 10-1005	123,270	0	0	47,348	0	75,922	0.0
HB 10-1027	25,000	0	0	12,500	0	12,500	0.0
HB 10-1033	870,155	334,227	0	0	0	535,928	0.0
HB 10-1053	75,000	0	0	37,500	0	37,500	0.0
HB 10-1146	(520,034)	(778,408)	0	818	0	257,556	0.0
HB 10-1338	75,209	28,887	0	0	0	46,322	0.0
HB 10-1378	6,345,655	(12,800,000)	0	0	0	19,145,655	0.0
HB 10-1379	(6,234,689)	(8,211,333)	0	5,806,343	0	(3,829,699)	0.0
HB 10-1380	0	(4,850,000)	0	4,850,000	0	0	0.0
HB 10-1381	0	(25,691,418)	0	21,200,983	4,490,435	0	0.0
HB 10-1382	(40,566,633)	(12,125,302)	0	(2,023,356)	(17,380)	(26,400,595)	0.0
HB 10-1384	17,220	8,539	0	76	0	8,605	0.0
SB 11-139	(24,790,931)	(64,659,222)	0	42,950,228	(4,100)	(3,077,837)	0.0
SB 11-209	291,774,206	(18,682,399)	117,900,000	103,578,112	(2,358,374)	91,336,867	0.0
SB 11-209 (sect 17)	(1,450,510)	0	0	0	0	(1,450,510)	0.0
HB 12-1184	43,591,655	11,956,060	0	31,635,595	0	0	0.0
HB 12-1335	0	3,976,005	(3,976,005)	0	0	0	0.0
TOTAL	\$4,893,218,232	\$1,002,895,562	\$275,815,480	\$785,202,148	\$18,526,832	\$2,810,778,210	294.8

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$2,941,566,190	\$559,003,922	\$101,266,667	\$1,585,645,937	\$586,167,393	\$109,482,271	21,397.1
SB 10-064	(403,868)	0	0	(403,868)	0	0	0.0
SB 10-108	36,820	0	0	36,820	0	0	0.4
HB 10-1339	1,000,000	0	0	1,000,000	0	0	0.0
HB 10-1383	0	(15,400,000)	0	15,400,000	0	0	0.0
SB 11-140	2,841,650	248,310	0	2,593,340	0	0	0.0
SB 11-157	57,602,465	60,026,613	0	0	57,602,465	(60,026,613)	0.0
SB 11-209	10,458,138	(117,900,000)	117,900,000	10,458,138	0	0	0.0
HB 11-1155	(37,367)	(37,367)	0	0	0	0	(0.5)
HB 12-1335	0	3,976,004	(3,976,004)	0	0	0	0.0
TOTAL	\$3,013,064,028	\$489,917,482	\$215,190,663	\$1,614,730,367	\$643,769,858	\$49,455,658	21,397.0

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$2,161,358,509	\$637,144,282	\$0	\$357,503,922	\$429,694,417	\$737,015,888	5,177.4
SB 10-068	966,000	0	0	0	0	966,000	0.0

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 10-171	175,000	175,000	0	0	0	0	0.0
HB 10-1035	249,700	0	0	0	0	249,700	0.0
HB 10-1053	200,000	0	0	200,000	0	0	0.0
HB 10-1146	1,130,357	761,227	0	22,822	184,387	161,921	0.0
HB 10-1284	334,227	334,227	0	0	0	0	0.0
HB 10-1338	1,719,794	991,919	0	343,959	75,209	308,707	0.0
HB 10-1369	0	13,439	0	0	(13,439)	0	0.0
HB 10-1384	(13,394,226)	11,288	0	(13,437,855)	17,220	15,121	0.0
HB 10-1413	371,880	371,880	0	0	0	0	0.0
SB 11-124	685,772	0	0	0	0	685,772	0.0
SB 11-141	(35,842,745)	(3,640,809)	0	2,867,508	(552,814)	(34,516,630)	0.0
SB 11-209	24,557,837	(12,965,604)	0	(2,868,254)	40,584,746	(193,051)	0.0
SB 11-226	(3,250,000)	0	0	(3,250,000)	0	0	0.0
TOTAL	\$2,139,262,105	\$623,196,849	\$0	\$341,382,102	\$469,989,726	\$704,693,428	5,177.4

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$452,508,283	\$329,935,853	\$0	\$108,279,096	\$7,478,592	\$6,814,742	4,070.7
HB 10-1291	(17,300)	(17,300)	0	0	0	0	0.0
HB 10-1338	308,628	308,628	0	0	0	0	5.2
HB 10-1347	688,268	438,518	0	249,750	0	0	7.3
HB 10-1352	1,487,061	1,487,061	0	0	0	0	(0.8)
HB 10-1404	270,822	270,822	0	0	0	0	2.0
SB 11-142	(1,381,104)	(2,088,469)	0	(387,000)	1,094,365	0	(14.6)
SB 11-209	(3,280,711)	(3,280,711)	0	0	0	0	(22.4)
TOTAL	\$450,583,947	\$327,054,402	\$0	\$108,141,846	\$8,572,957	\$6,814,742	4,047.4

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$156,783,744	\$0	\$0	\$59,630,604	\$1,591,337	\$95,561,803	1,045.5
SB 10-013	3,756	0	0	3,756	0	0	0.1
HB 10-1038	(18,000)	0	0	(18,000)	0	0	0.0
HB 10-1333	100,000	0	0	0	100,000	0	1.4
SB 11-143	54,084	0	0	22,850	3,935	27,299	0.0
TOTAL	\$156,923,584	\$0	\$0	\$59,639,210	\$1,695,272	\$95,589,102	1,047.0

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$50,757,240	\$10,057,017	\$0	\$9,040,268	\$30,398,294	\$1,261,661	403.8
SB 10-072	905	0	0	0	905	0	0.0

LAW							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 10-109	612,463	0	0	0	612,463	0	5.2
SB 10-124	7,538	0	0	0	7,538	0	0.0
SB 10-167	276,580	69,145	0	0	0	207,435	3.0
SB 10-203	4,522	0	0	0	4,522	0	0.0
HB 10-1018	15,076	0	0	0	15,076	0	0.2
HB 10-1125	7,538	0	0	0	7,538	0	0.0
HB 10-1128	(9,799)	0	0	0	(9,799)	0	0.0
HB 10-1141	6,407	0	0	0	6,407	0	0.0
HB 10-1148	(11,307)	0	0	0	(11,307)	0	0.0
HB 10-1176	2,000	0	0	0	2,000	0	0.0
HB 10-1193	40,000	0	0	0	40,000	0	0.0
HB 10-1224	2,261	0	0	0	2,261	0	0.0
HB 10-1260	17,262	0	0	0	17,262	0	0.1
HB 10-1278	15,679	0	0	0	15,679	0	0.1
HB 10-1284	271,368	0	0	0	271,368	0	2.0
HB 10-1329	41,384	(511,159)	0	0	552,543	0	0.0
HB 10-1365	13,041	0	0	0	13,041	0	0.1
HB 10-1385	0	0	0	860,186	(860,186)	0	0.0
HB 10-1415	3,769	0	0	0	3,769	0	0.0
SB 11-144	1,606,008	(104,630)	0	25,417	1,685,091	130	6.2
SB 11-209	259,790	0	0	259,790	0	0	0.0
TOTAL	\$53,939,725	\$9,510,373	\$0	\$10,185,661	\$32,774,465	\$1,469,226	420.7

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$2,632,844	\$2,632,844	\$0	\$0	\$0	\$0	0.0
HB 10-1020	(1,131)	(1,131)	0	0	0	0	0.0
HB 10-1367	33,367,880	32,164,733	0	202,831	1,000,316	0	277.1
TOTAL	\$35,999,593	\$34,796,446	\$0	\$202,831	\$1,000,316	\$0	277.1

LOCAL AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$322,333,905	\$6,559,963	\$4,144,363	\$207,408,683	\$7,243,477	\$96,977,419	176.7
HB 10-1018	(4,200,000)	0	0	(4,200,000)	0	0	(0.7)
HB 10-1176	26,927	26,927	0	0	0	0	0.3
HB 10-1386	131,331	(169,742)	0	301,073	0	0	0.0
SB 11-145	(30,662)	(30,662)	0	0	0	0	(0.3)
TOTAL	\$318,261,501	\$6,386,486	\$4,144,363	\$203,509,756	\$7,243,477	\$96,977,419	176.0

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$221,291,692	\$5,320,408	\$0	\$1,408,881	\$803,509	\$213,758,894	1,384.9
SB 11-146	(34,175)	(34,175)	0	0	0	0	0.0
TOTAL	\$221,257,517	\$5,286,233	\$0	\$1,408,881	\$803,509	\$213,758,894	1,384.9

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$224,700,682	\$26,419,333	\$0	\$170,580,341	\$7,972,361	\$19,728,647	1,474.8
SB 10-071	8,800	0	0	8,800	0	0	0.0
HB 10-1250	13,225,000	0	0	13,225,000	0	0	0.0
HB 10-1398	8,000,000	0	0	8,000,000	0	0	0.0
SB 11-147	(239,061)	(218,271)	0	(21,212)	0	422	0.0
TOTAL	\$245,695,421	\$26,201,062	\$0	\$191,792,929	\$7,972,361	\$19,729,069	1,474.8

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$172,405,224	\$5,619,048	\$0	\$10,106,360	\$156,679,816	\$0	391.3
SB 10-143	1,000	0	0	0	1,000	0	0.0
SB 10-203	4,500	0	0	0	4,500	0	0.0
SB 10-207	20,900	0	0	20,900	0	0	0.2
HB 10-1176	134,716	134,716	0	0	0	0	1.8
HB 10-1181	(94,864)	(6,802)	0	(552,425)	464,363	0	0.0
HB 10-1228	4,400	0	0	4,400	0	0	0.0
HB 10-1404	(270,822)	(270,822)	0	0	0	0	(2.0)
SB 11-148	(11,519,345)	(371,985)	0	997,727	(12,145,087)	0	0.0
HB 12-1193	77,973	0	0	77,973	0	0	0.0
TOTAL	\$160,763,682	\$5,104,155	\$0	\$10,654,935	\$145,004,592	\$0	391.3

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$460,772,091	\$27,094,461	\$447,000	\$145,673,654	\$30,960,133	\$256,596,843	1,220.9
SB 10-073	0	0	0	0	0	0	(1.0)
SB 10-109	815,224	0	0	815,224	0	0	2.1
HB 10-1018	3,450,855	0	0	3,450,855	0	0	2.9
HB 10-1125	61,964	0	0	61,964	0	0	0.7
HB 10-1260	68,657	0	0	68,657	0	0	0.9
HB 10-1284	59,747	0	0	59,747	0	0	1.2
HB 10-1329	511,159	0	0	511,159	0	0	0.0
HB 10-1381	(25,591,418)	0	0	(21,110,983)	(4,480,435)	0	0.0
SB 11-149	2,026,787	(80,557)	0	2,384,215	217,129	(494,000)	0.0
HB 12-1194	609,320	0	0	609,320	0	0	0.0

PUBLIC HEALTH AND ENVIRONMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
TOTAL	\$442,784,386	\$27,013,904	\$447,000	\$132,523,812	\$26,696,827	\$256,102,843	1,227.7

PUBLIC SAFETY							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$255,142,865	\$80,878,068	\$0	\$125,648,993	\$21,365,396	\$27,250,408	1,336.7
HB 10-1018	71,970	0	0	71,970	0	0	0.0
HB 10-1106	56,308	0	0	56,308	0	0	0.3
HB 10-1113	1,065,527	0	0	324,582	73,364	667,581	8.8
HB 10-1241	0	0	0	0	0	0	0.0
HB 10-1284	260,700	0	0	0	260,700	0	1.2
HB 10-1336	44,000	0	0	44,000	0	0	0.0
HB 10-1352	36,528	36,528	0	0	0	0	0.5
HB 10-1360	1,545,409	1,545,409	0	0	0	0	0.8
HB 10-1374	194,281	194,281	0	0	0	0	0.7
SB 11-150	(147,648)	(339,484)	0	66,085	158,711	(32,960)	0.0
TOTAL	\$258,269,940	\$82,314,802	\$0	\$126,211,938	\$21,858,171	\$27,885,029	1,349.0

REGULATORY AGENCIES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$77,529,678	\$1,510,435	\$0	\$68,556,145	\$6,231,700	\$1,231,398	572.0
SB 10-109	593,333	0	0	0	593,333	0	1.2
SB 10-124	98,873	0	0	98,873	0	0	1.0
HB 10-1001	51,440	0	0	51,440	0	0	0.5
HB 10-1114	23,124	0	0	23,124	0	0	0.5
HB 10-1128	(35,887)	0	0	(35,887)	0	0	0.0
HB 10-1141	15,782	0	0	15,782	0	0	0.0
HB 10-1148	(11,307)	0	0	(11,307)	0	0	0.0
HB 10-1197	9,028	0	0	9,028	0	0	0.2
HB 10-1224	3,149	0	0	3,149	0	0	0.0
HB 10-1260	29,686	0	0	29,686	0	0	0.0
HB 10-1278	205,828	0	0	205,828	0	0	2.0
HB 10-1365	74,115	0	0	74,115	0	0	0.6
HB 10-1385	(860,186)	0	0	(860,186)	0	0	0.0
HB 10-1415	43,414	0	0	43,414	0	0	0.4
SB 11-151	(45,672)	0	0	(45,672)	0	0	0.0
TOTAL	\$77,724,398	\$1,510,435	\$0	\$68,157,532	\$6,825,033	\$1,231,398	578.4

REVENUE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$692,910,944	\$90,178,072	\$0	\$599,754,847	\$1,494,825	\$1,483,200	1,416.9

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 10-103	17,760	0	0	17,760	0	0	0.0
SB 10-120	476,195	0	0	476,195	0	0	1.4
SB 10-141	0	0	0	0	0	0	0.0
HB 10-1019	30,341	0	0	30,341	0	0	0.2
HB 10-1045	0	0	0	0	0	0	0.0
HB 10-1058	1,400	0	0	1,400	0	0	0.0
HB 10-1073	107	0	0	107	0	0	0.0
HB 10-1113	(810,516)	0	0	(69,571)	(73,364)	(667,581)	(8.8)
HB 10-1139	35,520	0	0	35,520	0	0	0.0
HB 10-1161	10,064	0	0	10,064	0	0	0.0
HB 10-1172	560	0	0	560	0	0	0.0
HB 10-1193	161,584	161,584	0	0	0	0	1.0
HB 10-1209	83,088	0	0	83,088	0	0	0.0
HB 10-1214	17,760	0	0	17,760	0	0	0.0
HB 10-1284	10,317,583	0	0	10,317,583	0	0	110.0
HB 10-1285	86,658	0	0	86,658	0	0	0.8
HB 10-1338	336,057	336,057	0	0	0	0	0.0
HB 10-1387	0	(19,961,127)	0	19,961,127	0	0	0.0
SB 11-152	23,521,493	(32,353)	0	23,553,846	0	0	0.0
SB 11-184	12,096	12,096	0	0	0	0	0.0
SB 11-209	0	0	0	0	0	0	0.0
SB 11-223	128,696	128,696	0	0	0	0	0.0
HB 11-1182	7,256	5,480	0	1,776	0	0	0.0
HB 11-1300	1,974	1,974	0	0	0	0	0.0
TOTAL	\$727,346,620	\$70,830,479	\$0	\$654,279,061	\$1,421,461	\$815,619	1,521.5

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$21,226,899	\$0	\$0	\$21,226,899	\$0	\$0	134.6
SB 10-087	32,560	0	0	32,560	0	0	0.0
SB 10-141	0	0	0	0	0	0	0.0
SB 10-143	1,000	0	0	1,000	0	0	0.0
SB 10-203	101,662	0	0	101,662	0	0	0.0
HB 10-1403	105,200	0	0	105,200	0	0	0.0
SB 11-153	29,454	0	0	29,454	0	0	0.5
TOTAL	\$21,496,775	\$0	\$0	\$21,496,775	\$0	\$0	135.1

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$1,032,417,169	\$0	\$0	\$658,329,628	\$4,986,153	\$369,101,388	3,307.5
TOTAL	\$1,032,417,169	\$0	\$0	\$658,329,628	\$4,986,153	\$369,101,388	3,307.5

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$448,729,015	\$94,279,335	\$0	\$354,449,680	\$0	\$0	31.5
SB 10-190	(91,729,198)	(91,729,198)	0	0	0	0	0.0
SB 11-154	(34,329)	(187,182)	0	152,853	0	0	0.0
TOTAL	\$356,965,488	\$2,362,955	\$0	\$354,602,533	\$0	\$0	31.5

FY 2011-12

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$38,835,908	\$5,237,048	\$0	\$28,553,458	\$1,042,342	\$4,003,060	284.1
SB 11-076	(325,677)	(72,686)	0	(227,545)	0	(25,446)	0.0
HB 11-1156	450,000	0	0	450,000	0	0	0.0
HB 11-1159	600	0	0	600	0	0	0.0
HB 12-1180	5,810	0	0	5,810	0	0	0.0
TOTAL	\$38,966,641	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$727,033,553	\$641,840,769	\$0	\$40,223,654	\$44,250,443	\$718,687	6,222.2
SB 07-096	353,114	353,114	0	0	0	0	0.0
HB 07-1040	496,566	0	0	496,566	0	0	0.0
HB 07-1326	160,005	160,005	0	0	0	0	0.0
SB 08-239	89,150	89,150	0	0	0	0	0.0
HB 08-1115	54,640	54,640	0	0	0	0	0.0
HB 08-1194	31,634	31,634	0	0	0	0	0.0
HB 08-1352	217,566	217,566	0	0	0	0	0.0
HB 10-1081	28,800	28,800	0	0	0	0	0.0
HB 10-1277	28,014	28,014	0	0	0	0	0.0
SB 11-076	(8,100,294)	(7,868,220)	0	(99,856)	(132,218)	0	0.0
SB 11-176	0	0	0	0	0	0	0.0
SB 11-241	43,800	43,800	0	0	0	0	0.0
HB 11-1064	(45,243)	(45,243)	0	0	0	0	0.0
HB 12-1181	18,752,502	14,016,136	0	1,722,802	535,150	2,478,414	(1.6)
HB 12-1335	74,150	0	0	0	74,150	0	0.0
TOTAL	\$739,217,957	\$648,950,165	\$0	\$42,343,166	\$44,727,525	\$3,197,101	6,220.6

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$4,563,872,393	\$3,010,535,601	\$284,175,417	\$619,775,069	\$23,433,557	\$625,952,749	540.9
SB 11-076	(465,333)	(311,971)	0	(64,092)	(56,458)	(32,812)	0.0
SB 11-230	(227,413,958)	(460,700,000)	0	233,343,858	(57,816)	0	0.0
HB 11-1010	1,664	1,664	0	0	0	0	0.0
HB 11-1121	83,383	0	0	83,383	0	0	0.9
HB 11-1241	845	845	0	0	0	0	0.0
HB 11-1277	(35,173)	0	0	(35,173)	0	0	(0.2)
HB 12-1182	2,185,026	1,057	0	1,873,925	326,415	(16,371)	0.0
HB 12-1201	(4,380,662)	0	0	(4,380,662)	0	0	0.0
HB 12-1335	7,000,000	(89,333,334)	89,333,334	7,000,000	0	0	0.0
SB 13-230	0	(133,409,788)	133,409,788	0	0	0	0.0
TOTAL	\$4,340,848,185	\$2,326,784,074	\$506,918,539	\$857,596,308	\$23,645,698	\$625,903,566	541.6

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$169,239,668	\$11,275,530	\$0	\$7,722,816	\$126,370,120	\$23,871,202	1,031.5
SB 11-037	2,960	0	0	0	2,960	0	0.0
SB 11-076	(1,785,283)	(100,336)	0	(4,054)	(1,601,444)	(79,449)	0.0
SB 11-102	29,600	0	0	0	29,600	0	0.0
SB 11-109	29,600	0	0	0	29,600	0	0.0
SB 11-159	15,889,000	0	0	15,889,000	0	0	13.8
SB 11-169	23,680	0	0	0	23,680	0	0.0
SB 11-176	122,613	0	0	0	122,613	0	2.0
SB 11-184	20,720	0	0	0	20,720	0	0.0
SB 11-197	2,960	0	0	0	2,960	0	0.0
SB 11-247	(77,034)	0	0	0	(77,034)	0	(1.0)
HB 11-1002	54,538	0	0	0	54,538	0	0.0
HB 11-1004	22,200	0	0	0	22,200	0	0.0
HB 11-1043	7,696	0	0	0	7,696	0	0.0
HB 11-1045	35,398	0	0	35,398	0	0	0.5
HB 11-1071	29,600	0	0	0	29,600	0	0.0
HB 11-1097	29,600	0	0	0	29,600	0	0.0
HB 11-1157	592	0	0	0	592	0	0.0
HB 11-1163	740	0	0	0	740	0	0.0
HB 11-1166	2,960	0	0	0	2,960	0	0.0
HB 11-1216	2,960	0	0	0	2,960	0	0.0
HB 11-1234	10,952	0	0	0	10,952	0	0.0
HB 11-1295	29,600	0	0	0	29,600	0	0.0
HB 11-1298	2,960	0	0	0	2,960	0	0.0
HB 11-1316	6,660	0	0	0	6,660	0	0.0
SB 12-044	14,800	0	0	0	14,800	0	0.0
HB 12-1038	118,000	0	0	0	118,000	0	0.0
HB 12-1183	1,997,921	(561,466)	0	49,836	2,509,551	0	0.0

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1339	8,950,260	0	0	0	8,950,260	0	0.0
TOTAL	\$194,815,921	\$10,613,728	\$0	\$23,692,996	\$136,717,444	\$23,791,753	1,046.8

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$5,086,626,060	\$1,494,116,123	\$284,621,517	\$780,942,590	\$7,535,223	\$2,519,410,607	312.2
SB 11-076	(1,630,244)	(714,347)	0	(56,118)	0	(859,779)	0.0
SB 11-125	31,054,411	30,000	0	15,497,206	0	15,527,205	0.0
SB 11-177	386,665	0	0	38,666	0	347,999	1.0
SB 11-210	(2,230,500)	(2,230,500)	0	0	0	0	0.0
SB 11-211	0	(33,000,000)	0	29,713,649	3,286,351	0	0.0
SB 11-212	0	(50,000,000)	0	50,000,000	0	0	0.0
SB 11-215	(8,865,830)	(4,432,915)	0	0	0	(4,432,915)	0.0
SB 11-216	(4,663,402)	(3,449,967)	0	(24,363)	(446,100)	(742,972)	(0.2)
SB 11-219	(2,607,170)	(15,775,670)	0	1,413,500	0	11,755,000	0.0
HB 11-1242	113,500	0	0	56,750	0	56,750	0.0
HB 12-1184	(7,901,075)	(22,462,053)	0	13,409,842	(1,868,305)	3,019,441	0.0
HB 12-1202	577,316	0	0	288,658	0	288,658	0.0
HB 12-1335	71,799,105	(38,919,032)	89,333,334	(11,656,355)	69,271	32,971,887	(0.5)
HB 12-1339	3,654,755	1,820,992	0	8,521	0	1,825,242	0.0
SB 13-089	15,486,243	0	0	4,766,682	0	10,719,561	0.0
SB 13-230	1,994,270	(133,409,788)	133,409,788	1,994,270	0	0	0.0
TOTAL	\$5,183,794,104	\$1,191,572,843	\$507,364,639	\$886,393,498	\$8,576,440	\$2,589,886,684	312.5

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$2,880,159,837	\$397,508,897	\$226,733,333	\$1,697,240,594	\$539,636,738	\$19,040,275	21,489.8
SB 11-052	0	0	0	0	0	0	2.0
SB 11-076	(199,811)	(41,484)	0	(132,867)	0	(25,460)	0.0
SB 11-159	2,051,000	0	0	2,051,000	0	0	0.0
HB 11-1155	(76,446)	(76,446)	0	0	0	0	(1.0)
HB 11-1281	(161,600)	(161,600)	0	0	0	0	0.0
HB 12-1185	11,020,231	0	0	29	11,020,202	0	0.0
HB 12-1335	21,221,219	(89,333,334)	89,333,334	21,221,219	0	0	0.0
SB 13-090	0	0	0	0	0	0	0.0
SB 13-230	0	(133,409,788)	133,409,788	0	0	0	0.0
TOTAL	\$2,914,014,430	\$174,486,245	\$449,476,455	\$1,720,379,975	\$550,656,940	\$19,014,815	21,490.8

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$2,091,045,838	\$618,764,498	\$0	\$331,395,230	\$450,969,434	\$689,916,676	4,883.8
SB 11-076	(5,248,580)	(3,034,793)	0	(204,655)	(1,196,670)	(812,462)	0.0
SB 11-217	(1,078,828)	(1,078,828)	0	0	0	0	(8.3)
SB 11-226	(3,250,000)	0	0	(3,250,000)	0	0	0.0
HB 11-1043	0	0	0	0	0	0	14.5
HB 11-1145	19,311	0	0	19,311	0	0	0.4
HB 11-1230	(20,101,143)	0	0	0	0	(20,101,143)	(19.5)
HB 12-1186	(11,692,802)	1,110,599	0	1,385,493	1,581,323	(15,770,217)	(21.3)
HB 12-1335	(5,467,150)	(14,219)	0	0	28,438	(5,481,369)	0.0
HB 12-1339	8,950,260	3,845,866	0	199,942	3,654,755	1,249,697	0.0
TOTAL	\$2,053,176,906	\$619,593,123	\$0	\$329,545,321	\$455,037,280	\$649,001,182	4,849.6

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$479,194,207	\$344,850,999	\$0	\$114,388,078	\$14,744,832	\$5,210,298	4,172.7
SB 11-076	(6,132,185)	(5,260,421)	0	(870,420)	(1,344)	0	0.0
HB 11-1300	653,000	653,000	0	0	0	0	6.0
HB 12-1187	806,386	(413,719)	0	920,105	300,000	0	(4.0)
HB 12-1335	(818,107)	(1,374,217)	0	0	556,110	0	0.0
TOTAL	\$473,703,301	\$338,455,642	\$0	\$114,437,763	\$15,599,598	\$5,210,298	4,174.7

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$159,621,368	\$0	\$0	\$61,312,749	\$756,026	\$97,552,593	1,046.8
SB 11-076	(1,631,728)	0	0	(610,007)	(3,600)	(1,018,121)	0.0
HB 11-1288	62,900	0	0	62,900	0	0	0.0
HB 12-1188	145,627	0	0	147,274	0	(1,647)	0.0
TOTAL	\$158,198,167	\$0	\$0	\$60,912,916	\$752,426	\$96,532,825	1,046.8

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$53,478,324	\$9,573,187	\$0	\$10,460,766	\$31,921,257	\$1,523,114	407.8
SB 11-076	(774,669)	(180,082)	0	(69,016)	(502,668)	(22,903)	0.0
SB 11-088	4,109	0	0	0	4,109	0	0.0
SB 11-091	4,402	0	0	0	4,402	0	0.0
SB 11-094	4,402	0	0	0	4,402	0	0.0
SB 11-128	2,935	0	0	0	2,935	0	0.0
SB 11-169	38,886	0	0	0	38,886	0	0.3
SB 11-187	176,088	0	0	0	176,088	0	1.4
SB 11-251	7,337	0	0	0	7,337	0	0.0

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 11-1100	34,484	0	0	0	34,484	0	0.4
HB 11-1121	11,005	0	0	0	11,005	0	0.0
HB 11-1195	7,337	0	0	0	7,337	0	0.0
HB 11-1300	1,351,933	0	0	0	1,351,933	0	9.1
HB 12-1189	(4,187)	(711)	0	(1,790)	(1,539)	(147)	0.0
HB 12-1335	29,814	29,814	0	0	0	0	0.0
TOTAL	\$54,372,200	\$9,422,208	\$0	\$10,389,960	\$33,059,968	\$1,500,064	419.0

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$2,905,149	\$2,655,149	\$0	\$0	\$250,000	\$0	0.0
SB 11-076	(531,051)	(531,051)	0	0	0	0	0.0
SB 11-198	33,599,137	32,560,734	0	184,587	853,816	0	271.0
TOTAL	\$35,973,235	\$34,684,832	\$0	\$184,587	\$1,103,816	\$0	271.0

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$345,486,866	\$6,155,227	\$4,294,753	\$230,570,482	\$7,184,487	\$97,281,917	171.6
SB 11-076	(275,045)	(66,014)	0	(35,500)	(109,656)	(63,875)	0.0
SB 11-159	(1,905,000)	0	0	(1,905,000)	0	0	0.0
HB 11-1230	20,130,458	0	0	0	29,315	20,101,143	19.5
HB 12-1190	(5,876)	(4,466)	0	0	(1,410)	0	0.0
TOTAL	\$363,431,403	\$6,084,747	\$4,294,753	\$228,629,982	\$7,102,736	\$117,319,185	191.1

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$221,373,748	\$5,478,155	\$0	\$1,210,964	\$803,509	\$213,881,120	1,384.9
SB 11-076	(164,417)	(56,497)	0	(1,824)	0	(106,096)	0.0
HB 12-1191	7,640	7,640	0	0	0	0	0.0
TOTAL	\$221,216,971	\$5,429,298	\$0	\$1,209,140	\$803,509	\$213,775,024	1,384.9

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$224,226,467	\$23,806,367	\$0	\$171,984,578	\$8,554,860	\$19,880,662	1,465.6
SB 11-076	(2,209,502)	(384,244)	0	(1,478,456)	(74,295)	(272,507)	0.0
SB 11-203	6,600,000	0	0	6,600,000	0	0	0.0
HB 11-1274	13,925,000	0	0	13,925,000	0	0	0.0
HB 12-1192	(59,325)	7,284	0	(343,409)	0	276,800	0.5

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1349	(500,000)	0	0	(500,000)	0	0	0.0
TOTAL	\$241,982,640	\$23,429,407	\$0	\$190,187,713	\$8,480,565	\$19,884,955	1,466.1

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$157,368,915	\$5,239,847	\$0	\$8,866,263	\$143,262,805	\$0	392.3
SB 11-076	(485,722)	(160,447)	0	(58,391)	(266,884)	0	0.0
HB 11-1080	128,823	0	0	128,823	0	0	2.0
HB 12-1193	845,919	(961,128)	0	2,854,214	(1,047,167)	0	0.0
TOTAL	\$157,857,935	\$4,118,272	\$0	\$11,790,909	\$141,948,754	\$0	394.3

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$477,589,311	\$27,194,874	\$446,100	\$152,254,221	\$29,732,554	\$267,961,562	1,265.0
SB 11-076	(1,975,520)	(162,746)	0	(682,218)	(238,632)	(891,924)	0.0
SB 11-1026	99,436	0	0	99,436	0	0	0.6
SB 11-211	(33,000,000)	0	0	(29,713,649)	(3,286,351)	0	(5.0)
SB 11-224	(797,627)	0	0	(797,627)	0	0	0.0
SB 11-235	194,377	0	0	194,377	0	0	0.2
HB 11-1101	(24,581)	0	0	(24,581)	0	0	(0.4)
HB 11-1281	250,000	0	0	250,000	0	0	0.5
HB 11-1323	(529)	0	0	(529)	0	0	0.0
HB 12-1034	700,000	0	0	700,000	0	0	0.0
HB 12-1194	3,582,502	(4,792)	0	2,278,587	2,192,117	(883,410)	0.0
HB 12-1202	288,658	0	0	(288,658)	577,316	0	0.0
TOTAL	\$446,906,027	\$27,027,336	\$446,100	\$124,269,359	\$28,977,004	\$266,186,228	1,260.9

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$265,633,486	\$82,795,856	\$0	\$128,910,551	\$24,264,440	\$29,662,639	1,349.3
SB 11-076	(2,074,036)	(437,930)	0	(1,430,407)	(102,366)	(103,333)	0.0
SB 11-251	7,337	0	0	7,337	0	0	0.0
SB 11-266	310,500	0	0	310,500	0	0	0.0
HB 11-1138	471,101	318,565	0	152,536	0	0	4.7
HB 11-1145	151,800	0	0	151,800	0	0	0.0
HB 11-1195	19,750	0	0	19,750	0	0	0.0
HB 12-1195	1,670,020	51,482	0	1,558,966	59,360	212	0.0
HB 12-1335	259,510	0	0	0	259,510	0	0.0
TOTAL	\$266,449,468	\$82,727,973	\$0	\$129,681,033	\$24,480,944	\$29,559,518	1,354.0

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$76,608,839	\$1,623,241	\$0	\$69,504,127	\$4,286,845	\$1,194,626	586.6
SB 11-076	(826,773)	(24,058)	0	(749,724)	(47,038)	(5,953)	0.0
SB 11-088	5,859	0	0	5,859	0	0	0.0
SB 11-091	12,075	0	0	12,075	0	0	0.0
SB 11-094	5,452	0	0	5,452	0	0	0.0
SB 11-128	5,455	0	0	0	0	5,455	0.0
SB 11-169	164,380	0	0	164,380	0	0	1.4
SB 11-187	532,628	0	0	532,628	0	0	3.4
SB 11-192	50,326	0	0	50,326	0	0	1.0
HB 11-1033	(5,333)	0	0	(5,333)	0	0	0.0
HB 11-1100	94,388	0	0	94,388	0	0	0.0
HB 11-1195	82,533	0	0	82,533	0	0	1.0
HB 11-1300	12,112	0	0	12,112	0	0	0.0
HB 12-1196	57,569	1,161	0	56,408	0	0	(1.3)
TOTAL	\$76,799,510	\$1,600,344	\$0	\$69,765,231	\$4,239,807	\$1,194,128	592.1

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$292,804,713	\$70,546,702	\$0	\$220,190,461	\$1,343,849	\$723,701	1,365.4
SB 11-037	12,040	0	0	12,040	0	0	0.0
SB 11-051	94,600	0	0	94,600	0	0	0.0
SB 11-076	(1,741,453)	(563,224)	0	(1,162,667)	(15,562)	0	0.0
SB 11-102	29,600	0	0	29,600	0	0	0.0
SB 11-109	33,256	0	0	33,256	0	0	0.0
SB 11-184	483,895	0	0	483,895	0	0	0.8
SB 11-197	20,720	0	0	20,720	0	0	0.0
HB 11-1004	22,200	0	0	22,200	0	0	0.0
HB 11-1043	0	0	0	0	0	0	0.0
HB 11-1071	29,600	0	0	29,600	0	0	0.0
HB 11-1097	29,600	0	0	29,600	0	0	0.0
HB 11-1157	6,592	0	0	6,592	0	0	0.0
HB 11-1163	740	0	0	740	0	0	0.0
HB 11-1166	20,720	0	0	20,720	0	0	0.0
HB 11-1216	2,960	0	0	2,960	0	0	0.0
HB 11-1234	25,752	0	0	25,752	0	0	0.0
HB 11-1265	19,701	19,701	0	0	0	0	0.5
HB 11-1295	29,600	0	0	29,600	0	0	0.0
HB 11-1298	20,720	0	0	20,720	0	0	0.0
HB 11-1300	2,742,991	2,742,991	0	0	0	0	3.6
HB 11-1316	42,180	0	0	42,180	0	0	0.0
SB 12-044	17,124	0	0	17,124	0	0	0.0
HB 12-1038	118,000	0	0	118,000	0	0	0.0
HB 12-1197	615,959	(1,384)	0	617,343	0	0	2.0

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
TOTAL	\$295,481,810	\$72,744,786	\$0	\$220,685,036	\$1,328,287	\$723,701	1,372.3

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$18,770,670	\$0	\$0	\$18,770,670	\$0	\$0	128.9
SB 11-076	(184,245)	0	0	(184,245)	0	0	0.0
SB 11-191	20,128	0	0	20,128	0	0	0.0
HB 11-1080	(164,961)	0	0	(164,961)	0	0	(2.0)
HB 11-1095	360,956	0	0	360,956	0	0	1.0
HB 12-1198	1,627,533	0	0	1,627,533	0	0	0.0
HB 12-1335	8,400	0	0	8,400	0	0	0.0
TOTAL	\$20,438,481	\$0	\$0	\$20,438,481	\$0	\$0	127.9

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$1,108,403,517	\$0	\$0	\$699,360,251	\$4,898,243	\$404,145,023	3,315.5
SB 11-076	(283,641)	0	0	(272,054)	(11,587)	0	0.0
TOTAL	\$1,108,119,876	\$0	\$0	\$699,088,197	\$4,886,656	\$404,145,023	3,315.5

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$386,470,593	\$2,611,071	\$25,321,079	\$358,538,443	\$0	\$0	31.5
SB 11-076	(45,974)	(29,150)	0	(16,824)	0	0	0.0
SB 11-221	(20,000,000)	0	(20,000,000)	0	0	0	0.0
HB 12-1199	1,500	0	0	1,500	0	0	0.0
TOTAL	\$366,426,119	\$2,581,921	\$5,321,079	\$358,523,119	\$0	\$0	31.5

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AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$39,146,901	\$6,850,576	\$0	\$27,319,174	\$1,090,001	\$3,887,150	282.4
HB 12-1246	9,456	9,456	0	0	0	0	0.0
HB 12-1334	500,000	0	0	500,000	0	0	0.0
SB 13-085	22,876	3,889	0	18,987	0	0	0.0
TOTAL	\$39,679,233	\$6,863,921	\$0	\$27,838,161	\$1,090,001	\$3,887,150	282.4

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$736,945,972	\$650,697,073	\$0	\$40,835,214	\$44,399,357	\$1,014,328	6,020.9
SB 08-239	175,424	175,424	0	0	0	0	0.0
HB 08-1115	28,758	28,758	0	0	0	0	0.0
HB 08-1194	31,634	31,634	0	0	0	0	0.0
HB 08-1352	217,566	217,566	0	0	0	0	0.0
HB 10-1081	28,800	28,800	0	0	0	0	0.0
HB 10-1277	4,482	4,482	0	0	0	0	0.0
HB 12-1223	0	0	0	0	0	0	2.0
HB 12-1246	136,460	136,460	0	0	0	0	0.0
HB 12-1310	11,840	11,840	0	(1,245,127)	1,245,127	0	0.0
SB 13-086	3,379,138	3,350,198	0	28,940	0	0	54.2
TOTAL	\$740,960,074	\$654,682,235	\$0	\$39,619,027	\$45,644,484	\$1,014,328	6,077.1

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$4,352,905,769	\$2,645,822,290	\$312,202,624	\$742,098,282	\$24,078,570	\$628,704,003	556.9
HB 12-1238	169,473	0	0	169,473	0	0	8.8
HB 12-1246	173,373	173,373	0	0	0	0	0.0
HB 12-1261	604,800	0	0	604,800	0	0	0.0
HB 12-1345	67,850,747	57,232,000	0	10,618,747	0	0	0.0
SB 13-068	6,800	6,800	0	0	0	0	0.0
SB 13-087	449,265	4,265	0	445,000	0	0	0.0
SB 13-108	13,253,672	0	0	13,253,672	0	0	0.0
SB 13-230	0	(195,033,333)	195,033,333	0	0	0	0.0
HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
TOTAL	\$4,435,413,899	\$2,382,047,221	\$633,394,131	\$767,189,974	\$24,078,570	\$628,704,003	565.7

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$186,267,091	\$17,968,186	\$0	\$23,086,596	\$128,513,469	\$16,698,840	1,022.7
HB 12-1023	2,960	0	0	0	2,960	0	0.0
HB 12-1038	32,000	0	0	0	32,000	0	0.0
HB 12-1041	78,940	0	0	0	78,940	0	0.0
HB 12-1052	35,520	0	0	0	35,520	0	0.0
HB 12-1131	2,960	0	0	0	2,960	0	0.0
HB 12-1153	2,960	0	0	0	2,960	0	0.0
HB 12-1162	2,960	0	0	0	2,960	0	0.0
HB 12-1223	100,640	0	0	0	100,640	0	0.0
HB 12-1246	1,895	1,895	0	0	0	0	0.0
HB 12-1275	68,080	0	0	0	68,080	0	0.0
HB 12-1283	(10,201,205)	0	0	0	0	(10,201,205)	(6.0)

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1286	3,000,000	0	0	3,000,000	0	0	0.0
HB 12-1295	2,960	0	0	0	2,960	0	0.0
HB 12-1302	2,960	0	0	0	2,960	0	0.0
HB 12-1303	1,184	0	0	0	1,184	0	0.0
HB 12-1310	11,840	0	0	0	11,840	0	0.0
HB 12-1314	14,800	0	0	0	14,800	0	0.0
HB 12-1315	3,660,491	0	0	3,660,491	0	0	20.7
HB 12-1327	12,210	0	0	0	12,210	0	0.0
HB 12-1336	350,000	350,000	0	0	0	0	0.0
HB 12-1339	12,279,762	0	0	0	12,279,762	0	0.0
HB 12-1360	4,000,000	0	0	4,000,000	0	0	0.0
SB 2S-001	76,220	0	0	0	76,220	0	0.0
SB 13-088	6,571,475	204,623	0	(739,583)	7,985,877	(879,442)	(1.3)
TOTAL	\$206,378,703	\$18,524,704	\$0	\$33,007,504	\$149,228,302	\$5,618,193	1,036.1

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$5,561,097,516	\$1,545,412,545	\$312,644,224	\$925,385,218	\$7,172,593	\$2,770,482,936	314.3
SB 12-060	(48,940)	0	0	(24,470)	0	(24,470)	0.1
SB 12-159	6,925	0	0	3,463	0	3,462	0.0
HB 12-1246	285,719	157,109	0	0	0	128,610	0.0
HB 12-1281	213,079	106,540	0	0	0	106,539	0.8
HB 12-1339	8,628,491	3,307,395	0	10,708	997,655	4,312,733	11.0
HB 12-1340	(9,024,676)	(4,512,338)	0	0	0	(4,512,338)	0.0
SB 13-089	43,215,460	2,290,813	0	10,085,922	1,150,000	29,688,725	0.9
SB 13-167	2,324,517	(1,162,256)	0	4,192,172	(1,867,655)	1,162,256	0.0
SB 13-177	(36,464)	(18,232)	0	0	0	(18,232)	0.0
SB 13-230	(11,133,095)	(205,651,340)	195,033,333	(3,279,469)	(278,448)	3,042,829	0.0
HB 14-1236	6,616,130	5,793,269	0	462,861	0	360,000	0.0
HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
TOTAL	\$5,602,144,662	\$1,219,565,331	\$633,835,731	\$936,836,405	\$7,174,145	\$2,804,733,050	327.1

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$3,034,535,714	\$362,471,953	\$257,100,000	\$1,850,970,474	\$544,880,058	\$19,113,229	21,494.3
HB 12-1155	75,500	0	0	75,500	0	0	0.0
HB 12-1283	(620,090)	(310,045)	0	0	(310,045)	0	(35.4)
SB 13-090	18,282,793	9,307,882	0	2,415	8,972,496	0	0.0
SB 13-230	(17,130,178)	(195,033,333)	195,033,333	(15,774,458)	(1,355,720)	0	0.0
HB 14-1237	0	0	0	0	0	0	0.0
HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
TOTAL	\$3,035,143,739	\$50,278,283	\$578,291,507	\$1,835,273,931	\$552,186,789	\$19,113,229	21,458.9

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$2,048,892,375	\$637,576,480	\$0	\$330,720,504	\$465,712,069	\$614,883,322	4,866.1
HB 12-1063	2,500	0	0	2,500	0	0	0.0
HB 12-1226	5,650	0	0	5,650	0	0	0.0
HB 12-1246	984,145	726,924	0	0	257,221	0	0.0
HB 12-1310	0	0	0	(1,270,616)	1,270,616	0	0.0
HB 12-1326	6,695,581	0	0	6,695,581	0	0	0.0
HB 12-1339	14,275,072	3,708,083	0	251,234	8,630,836	1,684,919	11.0
HB 12-1342	467,116	0	0	467,116	0	0	1.5
SB 13-091	8,438,958	(278,456)	0	3,161,078	7,504,184	(1,947,848)	4.8
SB 13-167	1,866,611	0	0	0	1,866,611	0	0.0
SB 13-177	(1,316,993)	(1,057,098)	0	0	(36,464)	(223,431)	(11.5)
SB 13-230	6,651,314	5,064,848	0	0	0	1,586,466	0.9
HB 13-1238	1,004,500	(360,000)	0	644,500	720,000	0	0.0
HB 13-1271	200,000	200,000	0	0	0	0	0.0
TOTAL	\$2,088,166,829	\$645,580,781	\$0	\$340,677,547	\$485,925,073	\$615,983,428	4,872.8

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$502,529,529	\$352,071,327	\$0	\$129,120,172	\$16,913,030	\$4,425,000	4,266.6
HB 12-1246	16,115	16,115	0	0	0	0	0.0
HB 12-1310	5,907,509	0	0	3,707,509	2,200,000	0	1.0
SB 13-092	2,923,660	1,324,346	0	1,393,322	205,992	0	2.0
TOTAL	\$511,376,813	\$353,411,788	\$0	\$134,221,003	\$19,319,022	\$4,425,000	4,269.6

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$158,069,463	\$0	\$0	\$60,441,580	\$651,881	\$96,976,002	1,006.3
HB 12-1272	47,198	0	0	47,198	0	0	0.0
SB 13-093	10,240	0	0	3,332	0	6,908	0.0
TOTAL	\$158,126,901	\$0	\$0	\$60,492,110	\$651,881	\$96,982,910	1,006.3

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$57,000,607	\$9,887,386	\$0	\$10,583,286	\$34,953,770	\$1,576,165	427.1
SB 12-110	196,677	0	0	196,677	0	0	2.0
HB 12-1246	8,799	8,799	0	0	0	0	0.0
HB 12-1300	2,271	0	0	0	2,271	0	0.0
HB 12-1303	16,656	0	0	0	16,656	0	0.1

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1311	23,092	0	0	0	23,092	0	0.0
HB 12-1330	3,028	0	0	0	3,028	0	0.0
SB 13-094	517,918	40,207	0	0	477,711	0	3.5
SB 13-230	715,630	515,630	0	200,000	0	0	0.0
TOTAL	\$58,484,678	\$10,452,022	\$0	\$10,979,963	\$35,476,528	\$1,576,165	432.7

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$2,644,911	\$2,644,911	\$0	\$0	\$0	\$0	0.0
HB 12-1246	69,278	69,278	0	0	0	0	0.0
HB 12-1301	34,335,208	33,245,827	0	179,065	910,316	0	271.0
SB 13-095	3,228	3,228	0	0	0	0	0.0
SB 13-129	(6,500)	0	0	0	(6,500)	0	0.0
TOTAL	\$37,046,125	\$35,963,244	\$0	\$179,065	\$903,816	\$0	271.0

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$347,313,310	\$7,183,510	\$4,294,753	\$210,897,351	\$7,479,574	\$117,458,122	191.1
HB 12-1246	793	793	0	0	0	0	0.0
HB 12-1283	(20,075,990)	(380,575)	0	(4,510,988)	(349,977)	(14,834,450)	(27.9)
SB 13-096	(24,222)	(24,222)	0	0	0	0	0.0
TOTAL	\$327,213,891	\$6,779,506	\$4,294,753	\$206,386,363	\$7,129,597	\$102,623,672	163.2

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$222,946,109	\$6,681,430	\$0	\$1,332,993	\$803,662	\$214,128,024	1,384.9
SB 13-097	11,177	11,177	0	0	0	0	0.0
TOTAL	\$222,957,286	\$6,692,607	\$0	\$1,332,993	\$803,662	\$214,128,024	1,384.9

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$229,122,404	\$23,512,116	\$0	\$176,229,214	\$8,636,648	\$20,744,426	1,464.1
SB 12-009	0	0	0	0	0	0	0.0
HB 12-1246	228,047	228,047	0	0	0	0	0.0
HB 12-1278	910,900	0	0	910,900	0	0	0.0
HB 12-1317	(18,055)	0	0	(18,055)	0	0	0.0
HB 12-1330	23,419	0	0	23,419	0	0	0.0
HB 12-1349	4,000,000	0	0	4,000,000	0	0	0.0
SB 2S-002	28,350,857	0	0	28,350,857	0	0	0.0

NATURAL RESOURCES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-098	160,389	28,120	0	123,527	4,886	3,856	0.0
TOTAL	\$262,777,961	\$23,768,283	\$0	\$209,619,862	\$8,641,534	\$20,748,282	1,464.1

PERSONNEL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$160,064,533	\$6,639,194	\$0	\$11,997,536	\$141,427,803	\$0	395.4
SB 12-150	(42,961)	(42,961)	0	0	0	0	(0.5)
SB 13-099	4,164,600	6,920	0	568,381	3,589,299	0	2.0
HB 14-1243	1,639,145	0	0	1,639,145	0	0	0.0
TOTAL	\$165,825,317	\$6,603,153	\$0	\$14,205,062	\$145,017,102	\$0	396.9

PUBLIC HEALTH AND ENVIRONMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$462,258,351	\$27,401,555	\$441,600	\$156,195,320	\$32,052,315	\$246,167,561	1,221.6
HB 12-1041	743,940	0	0	743,940	0	0	0.0
HB 12-1099	25,000	0	0	25,000	0	0	0.0
HB 12-1126	8,530	0	0	8,530	0	0	0.1
HB 12-1246	6,885	6,885	0	0	0	0	0.0
HB 12-1283	(147,729)	(147,729)	0	0	0	0	(2.0)
HB 12-1294	183,730	0	0	183,730	0	0	2.4
HB 12-1326	3,022,800	3,022,800	0	0	0	0	1.0
SB 13-011	6,976	0	0	6,976	0	0	0.1
SB 13-100	2,114,491	417,565	0	2,401,305	(484,229)	(220,150)	0.0
HB 14-1244	775,289	0	0	519,531	775,289	(519,531)	0.0
TOTAL	\$468,998,263	\$30,701,076	\$441,600	\$160,084,332	\$32,343,375	\$245,427,880	1,223.2

PUBLIC SAFETY							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$272,658,804	\$84,081,985	\$0	\$135,447,278	\$25,064,507	\$28,065,034	1,365.2
HB 12-1019	10,892,480	(283,704)	0	10,574,790	601,394	0	122.3
HB 12-1032	50,000	0	0	50,000	0	0	0.0
HB 12-1246	25,473	25,473	0	0	0	0	0.0
HB 12-1283	36,608,071	838,349	0	10,129,020	349,977	25,290,725	71.3
HB 12-1310	(37,964)	(37,964)	0	(1,098,016)	1,098,016	0	(0.5)
SB 13-101	2,433,321	1,365,479	0	1,048,859	18,983	0	0.0
SB 13-129	(6,500)	0	0	(6,500)	0	0	0.0
SB 13-230	123,700	100,000	0	23,700	0	0	0.0
HB 13-1229	362,467	362,467	0	0	0	0	4.0
TOTAL	\$323,109,852	\$86,452,085	\$0	\$156,169,131	\$27,132,877	\$53,355,759	1,562.3

REGULATORY AGENCIES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$78,180,593	\$1,714,111	\$0	\$70,886,928	\$4,265,351	\$1,314,203	555.9
HB 12-1052	36,745	0	0	36,745	0	0	0.0
HB 12-1266	(3,930)	0	0	(3,930)	0	0	(0.1)
HB 12-1300	9,175	0	0	9,175	0	0	0.0
HB 12-1303	111,148	0	0	111,148	0	0	1.1
HB 12-1311	225,108	0	0	225,108	0	0	1.0
SB 13-102	326,273	1,707	0	321,731	1,838	997	2.0
TOTAL	\$78,885,112	\$1,715,818	\$0	\$71,586,905	\$4,267,189	\$1,315,200	559.9

REVENUE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$296,857,697	\$95,804,403	\$0	\$198,734,454	\$1,494,452	\$824,388	1,370.7
SB 12-044	28,639	0	0	28,639	0	0	0.8
HB 12-1019	(9,758,101)	379,400	0	(10,173,574)	36,073	0	(122.3)
HB 12-1023	20,720	0	0	20,720	0	0	0.0
HB 12-1038	45,147	0	0	45,147	0	0	0.3
HB 12-1131	20,720	0	0	20,720	0	0	0.0
HB 12-1153	3,396	0	0	3,396	0	0	0.0
HB 12-1162	4,936	0	0	4,936	0	0	0.0
HB 12-1216	(74,421)	(22,664,244)	0	22,664,243	(74,420)	0	0.0
HB 12-1246	133,783	133,783	0	0	0	0	0.0
HB 12-1275	85,840	0	0	85,840	0	0	0.0
HB 12-1295	20,720	0	0	20,720	0	0	0.0
HB 12-1302	20,720	0	0	20,720	0	0	0.0
HB 12-1314	14,800	14,800	0	0	0	0	0.0
HB 12-1327	24,050	0	0	24,050	0	0	0.0
SB 2S-001	251,055	0	0	251,055	0	0	0.8
SB 13-103	98,059	(274,621)	0	225,451	147,229	0	(1.2)
TOTAL	\$287,797,760	\$73,393,521	\$0	\$211,976,517	\$1,603,334	\$824,388	1,249.1

STATE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$18,871,474	\$0	\$0	\$18,871,474	\$0	\$0	133.0
SB 12-123	525,788	0	0	525,788	0	0	0.0
HB 12-1143	233,128	0	0	233,128	0	0	0.0
HB 12-1209	198,912	0	0	198,912	0	0	0.0
HB 12-1236	41,440	0	0	41,440	0	0	0.0
HB 12-1274	22,400	0	0	22,400	0	0	0.0
SB 13-104	297,856	0	0	297,856	0	0	0.0
SB 13-230	267,880	0	0	267,880	0	0	0.0
TOTAL	\$20,458,878	\$0	\$0	\$20,458,878	\$0	\$0	133.0

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$1,119,353,686	\$0	\$0	\$706,181,582	\$3,763,059	\$409,409,045	3,308.8
SB 13-105	0	0	0	0	0	0	0.0
TOTAL	\$1,119,353,686	\$0	\$0	\$706,181,582	\$3,763,059	\$409,409,045	3,308.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$478,908,151	\$99,331,708	\$10,000,000	\$369,576,443	\$0	\$0	31.5
HB 12-1246	794	794	0	0	0	0	0.0
SB 13-106	360	(18,151)	0	18,511	0	0	0.0
TOTAL	\$478,909,305	\$99,314,351	\$10,000,000	\$369,594,954	\$0	\$0	31.5

CONTROLLED MAINTENANCE TRUST FUND

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	0.0
SB 13-230	10,000,000	10,000,000	0	0	0	0	0.0
TOTAL	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0	0.0

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AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$42,649,039	\$7,702,600	\$0	\$29,176,366	\$1,632,203	\$4,137,870	274.1
SB 13-241	21,205	21,205	0	0	0	0	0.0
HB 14-1232	0	0	0	24,000	0	(24,000)	0.0
TOTAL	\$42,670,244	\$7,723,805	\$0	\$29,200,366	\$1,632,203	\$4,113,870	274.1

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$752,626,223	\$665,542,718	\$0	\$40,179,999	\$45,892,992	\$1,010,514	6,019.2
SB 10-128	28,014	28,014	0	0	0	0	0.0
HB 10-1081	28,800	28,800	0	0	0	0	0.0
SB 13-007	56,160	56,160	0	0	0	0	0.0
SB 13-200	(2,471,751)	(2,471,751)	0	0	0	0	0.4
SB 13-210	963,168	963,168	0	0	0	0	0.0
SB 13-250	521,850	521,850	0	0	0	0	0.0
HB 13-1160	(520,400)	(520,400)	0	0	0	0	0.0
HB 14-1233	18,848,081	18,935,774	0	(87,693)	0	0	32.0
TOTAL	\$770,080,145	\$683,084,333	\$0	\$40,092,306	\$45,892,992	\$1,010,514	6,051.6

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$4,562,558,440	\$2,630,506,410	\$469,842,084	\$808,055,536	\$28,629,576	\$625,524,834	561.6
SB 13-193	150,093	150,093	0	0	0	0	1.0
SB 13-217	17,580	17,580	0	0	0	0	0.2
SB 13-260	85,524,410	0	0	85,524,410	0	0	0.0
HB 13-1257	120,093	0	0	120,093	0	0	1.0
HB 14-1234	(1,475,128)	(45,523)	0	(1,584,111)	95,747	58,759	0.0
HB 14-1250	3,467,768	1,733,884	0	0	1,733,884	0	0.0
HB 14-1251	55,437,495	51,637,093	0	3,800,402	0	0	0.0
HB 14-1336	0	(172,393,873)	172,393,873	0	0	0	0.0
SB 15-234	0	(84,639,618)	84,639,618	0	0	0	0.0
TOTAL	\$4,705,800,751	\$2,426,966,046	\$726,875,575	\$895,916,330	\$30,459,207	\$625,583,593	563.8

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$223,462,739	\$19,858,574	\$0	\$38,584,806	\$158,263,738	\$6,755,621	1,057.9
SB 13-004	4,588	0	0	0	4,588	0	0.0
SB 13-039	10,993	0	0	0	10,993	0	0.0
SB 13-060	2,972	0	0	0	2,972	0	0.0
SB 13-120	2,960	0	0	0	2,960	0	0.0
SB 13-180	7,104	0	0	0	7,104	0	0.0
SB 13-188	51,800	0	0	0	51,800	0	0.0
SB 13-224	2,972	0	0	0	2,972	0	0.0
SB 13-250	521,850	0	0	0	521,850	0	1.5
SB 13-251	35,774	0	0	0	35,774	0	0.0
SB 13-276	300,000	0	0	300,000	0	0	0.0
SB 13-280	25,900	0	0	0	25,900	0	0.0
HB 13-1001	(2,463,016)	0	0	(2,463,016)	0	0	0.0
HB 13-1002	200,000	200,000	0	0	0	0	0.0
HB 13-1003	218,750	200,000	0	18,750	0	0	0.0
HB 13-1004	1,500,000	1,500,000	0	0	0	0	0.0
HB 13-1031	108,000	0	0	0	108,000	0	0.0
HB 13-1071	604	0	0	0	604	0	0.0
HB 13-1079	99,673	99,673	0	0	0	0	1.5
HB 13-1110	68,212	0	0	0	68,212	0	0.0
HB 13-1111	5,180	0	0	0	5,180	0	0.0
HB 13-1119	7,800	0	0	0	7,800	0	0.0
HB 13-1135	31,672	0	0	0	31,672	0	0.0
HB 13-1193	300,000	0	0	300,000	0	0	0.0
HB 13-1240	26,714	0	0	0	26,714	0	0.0
HB 13-1271	529,800	0	0	0	529,800	0	0.0
HB 13-1301	215,000	215,000	0	0	0	0	0.0
HB 13-1317	88,500	0	0	0	88,500	0	0.0

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 14-129	4,120	0	0	0	4,120	0	0.0
HB 14-1203	7,000,000	3,500,000	0	0	3,500,000	0	0.0
HB 14-1235	3,345,215	694,139	0	382,000	2,269,076	0	0.0
HB 14-1336	300,000	300,000	0	0	0	0	0.0
TOTAL	\$236,015,876	\$26,567,386	\$0	\$37,122,540	\$165,570,329	\$6,755,621	1,060.9

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$6,195,287,695	\$1,601,027,096	\$470,280,384	\$1,029,835,723	\$8,483,522	\$3,085,660,970	337.9
SB 13-166	100,000	100,000	0	0	0	0	0.0
SB 13-167	2,155,054	(1,018,559)	0	2,096,086	0	1,077,527	0.9
SB 13-200	315,141,256	(123,209)	0	(154,578,421)	0	469,842,886	19.0
SB 13-232	0	(2,000,000)	0	0	2,000,000	0	0.0
SB 13-242	33,858,405	(738,262)	0	11,244,171	0	23,352,496	1.3
SB 13-264	1,000,000	500,000	0	0	0	500,000	0.0
SB 13-276	(163,649)	0	0	(80,953)	0	(82,696)	(1.0)
HB 13-1117	0	0	0	0	0	0	0.0
HB 13-1152	(9,735,708)	(4,867,854)	0	0	0	(4,867,854)	0.0
HB 13-1314	0	0	0	0	0	0	0.0
HB 14-1236	39,975,365	(488,469)	0	68,023,135	0	(27,559,301)	0.0
HB 14-1252	(14,344,285)	(7,275,604)	0	4,500,000	0	(11,568,681)	0.2
HB 14-1336	93,855,000	(160,530,983)	172,393,873	25,423,957	0	56,568,153	0.0
SB 15-234	0	(84,639,618)	84,639,618	0	0	0	0.0
HB 16-1240	30,211,136	30,211,136	0	0	0	0	0.0
TOTAL	\$6,687,340,269	\$1,370,155,674	\$727,313,875	\$986,463,698	\$10,483,522	\$3,592,923,500	358.3

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$3,230,541,694	\$231,079,148	\$427,400,000	\$1,978,070,473	\$574,701,773	\$19,290,300	22,840.8
HB 13-1004	1,500,000	0	0	0	1,500,000	0	0.0
HB 13-1165	1,033,765	559,165	0	0	474,600	0	1.5
HB 13-1194	110,611	22,621	0	68,790	19,200	0	0.0
HB 13-1230	3,840	1,920	0	0	1,920	0	0.0
HB 14-1319	45,207	45,207	0	0	0	0	0.0
HB 14-1336	(44,741,413)	(154,733,333)	154,733,333	(44,741,413)	0	0	0.0
TOTAL	\$3,188,493,704	\$76,974,728	\$582,133,333	\$1,933,397,850	\$576,697,493	\$19,290,300	22,842.3

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$2,163,229,846	\$696,785,662	\$0	\$338,613,036	\$517,852,655	\$609,978,493	4,861.3

HUMAN SERVICES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-040	99,575	99,575	0	0	0	0	0.0
SB 13-047	31,100	24,334	0	0	0	6,766	0.0
SB 13-111	3,171,208	3,171,208	0	0	0	0	1.0
SB 13-127	0	(2,000,000)	0	2,000,000	0	0	0.0
SB 13-167	1,867,133	0	0	0	1,867,133	0	0.0
SB 13-173	70,000	0	0	0	70,000	0	0.0
SB 13-194	(118,272)	0	0	(118,272)	0	0	(1.5)
SB 13-200	(651,875)	(651,875)	0	0	0	0	0.0
SB 13-227	9,000	9,000	0	0	0	0	0.0
SB 13-255	63,755	63,755	0	0	0	0	1.0
SB 13-260	43,898	43,898	0	0	0	0	0.7
SB 13-266	19,792,028	19,792,028	0	0	0	0	0.9
HB 13-1004	2,400,000	2,400,000	0	0	0	0	2.0
HB 13-1117	19,904,563	1,453,849	0	17,602,514	0	848,200	7.5
HB 13-1180	803,330	0	0	803,330	0	0	0.0
HB 13-1239	133,284	133,284	0	0	0	0	1.0
HB 13-1241	0	(10,000)	0	0	10,000	0	0.0
HB 13-1271	529,800	529,800	0	0	0	0	0.0
HB 13-1291	3,000,000	3,000,000	0	0	0	0	1.0
SB 14-223	(4,281,893)	(4,281,893)	0	0	0	0	0.0
HB 14-1238	5,792,822	3,799,925	0	(657,360)	1,316,364	1,333,893	3.8
HB 14-1252	(23,564,580)	0	0	0	(23,564,580)	0	0.0
HB 14-1336	(5,128,362)	(5,164,609)	0	0	36,247	0	0.3
SB 15-149	1,665,257	(58,609)	0	1,723,866	0	0	0.0
TOTAL	\$2,188,861,617	\$719,139,332	\$0	\$359,967,114	\$497,587,819	\$612,167,352	4,879.0

JUDICIAL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$546,480,115	\$378,170,241	\$0	\$138,070,313	\$25,814,561	\$4,425,000	4,302.1
SB 13-123	533,199	533,199	0	0	0	0	6.9
SB 13-197	45,742	45,742	0	0	0	0	0.8
SB 13-250	339,764	339,764	0	0	0	0	4.8
HB 13-1035	776,974	0	0	776,974	0	0	8.0
HB 13-1156	425,000	425,000	0	0	0	0	0.5
HB 13-1160	(362,525)	(362,525)	0	0	0	0	(6.0)
HB 13-1210	3,795,400	3,795,400	0	0	0	0	37.9
HB 13-1230	100,000	100,000	0	0	0	0	0.0
HB 13-1254	32,892	20,629	0	12,263	0	0	0.5
HB 13-1259	275,399	0	0	275,399	0	0	3.2
HB 13-1325	12,000	12,000	0	0	0	0	0.0
HB 14-1239	4,445,176	4,118,176	0	327,000	0	0	0.0
HB 14-1336	37,130	0	0	37,130	0	0	0.0
TOTAL	\$556,936,266	\$387,197,626	\$0	\$139,499,079	\$25,814,561	\$4,425,000	4,358.7

LABOR AND EMPLOYMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$163,075,888	\$0	\$0	\$65,232,204	\$650,740	\$97,192,944	1,011.2
HB 13-1046	23,064	0	0	23,064	0	0	0.3
HB 13-1124	144,564	0	0	144,564	0	0	0.0
HB 13-1292	98,519	98,519	0	0	0	0	1.0
TOTAL	\$163,342,035	\$98,519	\$0	\$65,399,832	\$650,740	\$97,192,944	1,012.5

LAW							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$66,991,115	\$13,473,403	\$0	\$10,800,781	\$40,946,567	\$1,770,364	443.6
SB 13-014	2,318	0	0	0	2,318	0	0.0
SB 13-026	7,725	0	0	0	7,725	0	0.0
SB 13-039	11,294	0	0	0	11,294	0	0.0
SB 13-083	4,635	0	0	0	4,635	0	0.0
SB 13-151	21,244	0	0	0	21,244	0	0.0
SB 13-162	5,794	0	0	0	5,794	0	0.0
SB 13-172	5,021	0	0	0	5,021	0	0.0
SB 13-180	12,746	0	0	0	12,746	0	0.0
SB 13-200	24,910	0	0	0	24,910	0	0.0
SB 13-207	6,180	0	0	0	6,180	0	0.0
SB 13-219	15,450	0	0	0	15,450	0	0.1
SB 13-221	69,525	0	0	0	69,525	0	0.5
SB 13-238	5,794	0	0	0	5,794	0	0.0
SB 13-241	13,905	0	0	0	13,905	0	0.0
SB 13-251	7,725	0	0	0	7,725	0	0.1
SB 13-283	20,000	0	0	20,000	0	0	0.0
HB 13-1111	16,995	0	0	0	16,995	0	0.0
HB 13-1180	0	(1,433,351)	0	1,433,351	0	0	0.0
HB 13-1230	128,662	128,662	0	0	0	0	1.4
HB 13-1292	46,350	0	0	0	46,350	0	0.3
HB 13-1317	146,684	0	0	76,000	70,684	0	0.5
HB 14-1240	1,435,826	0	0	503,049	932,777	0	6.0
TOTAL	\$68,999,898	\$12,168,714	\$0	\$12,833,181	\$42,227,639	\$1,770,364	452.5

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$4,228,189	\$3,509,634	\$0	\$0	\$718,555	\$0	0.0
SB 13-007	6,061	6,061	0	0	0	0	0.1
SB 13-187	35,989,551	34,906,735	0	179,000	903,816	0	271.0
HB 13-1079	75,247	75,247	0	0	0	0	1.2
HB 13-1296	5,000	0	0	0	5,000	0	0.0
HB 13-1299	89,971	89,971	0	0	0	0	0.3

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 13-1301	5,000	5,000	0	0	0	0	0.0
TOTAL	\$40,399,019	\$38,592,648	\$0	\$179,000	\$1,627,371	\$0	272.6

LOCAL AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$302,416,196	\$10,764,964	\$4,294,753	\$208,770,557	\$8,629,582	\$69,956,340	164.3
SB 13-146	0	(150,000)	0	150,000	0	0	0.0
SB 13-210	2,788,851	2,788,851	0	0	0	0	0.0
SB 14-106	4,304,072	0	0	4,304,072	0	0	0.0
HB 14-1241	13,208	11,887	0	0	1,321	0	0.0
TOTAL	\$309,522,327	\$13,415,702	\$4,294,753	\$213,224,629	\$8,630,903	\$69,956,340	164.3

MILITARY AND VETERANS AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$223,858,252	\$7,378,715	\$0	\$1,239,695	\$800,000	\$214,439,842	1,389.6
TOTAL	\$223,858,252	\$7,378,715	\$0	\$1,239,695	\$800,000	\$214,439,842	1,389.6

NATURAL RESOURCES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$241,007,024	\$24,978,508	\$0	\$178,674,931	\$8,774,311	\$28,579,274	1,438.8
SB 13-181	32,340,000	0	0	32,340,000	0	0	0.0
SB 13-188	51,800	0	0	51,800	0	0	0.0
SB 13-202	100,000	0	0	100,000	0	0	0.0
HB 13-1278	10,417	0	0	10,417	0	0	0.0
HB 13-1283	4,000,000	0	0	4,000,000	0	0	0.0
HB 14-1242	167,163	148,205	0	55,799	4,011	(40,852)	0.3
TOTAL	\$277,676,404	\$25,126,713	\$0	\$215,232,947	\$8,778,322	\$28,538,422	1,439.1

PERSONNEL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$172,942,077	\$9,154,163	\$0	\$12,354,837	\$151,433,077	\$0	393.4
SB 13-200	12,122	0	0	0	12,122	0	0.0
SB 13-276	1,173,976	0	0	1,173,976	0	0	0.0
SB 13-285	100,000	0	0	100,000	0	0	0.0
HB 13-1286	(58,777)	(58,777)	0	0	0	0	(0.8)
HB 13-1292	36,588	36,588	0	0	0	0	0.0
SB 14-223	7,101,298	7,101,298	0	0	0	0	0.0
HB 14-1243	2,174,318	2,156,178	0	0	18,140	0	0.5

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	13,050,430	13,050,430	0	0	0	0	0.0
SB 15-157	100,000	0	0	100,000	0	0	0.0
TOTAL	\$196,632,032	\$31,439,880	\$0	\$13,728,813	\$151,463,339	\$0	393.1

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$527,884,495	\$38,985,158	\$438,300	\$166,674,257	\$29,677,710	\$292,109,070	1,239.6
SB 13-011	4,021	0	0	4,021	0	0	0.1
SB 13-050	204,593	0	0	204,593	0	0	0.0
SB 13-219	61,491	0	0	61,491	0	0	0.5
SB 13-222	68,054	68,054	0	0	0	0	1.0
SB 13-225	41,402	41,402	0	0	0	0	0.6
SB 13-232	0	0	0	0	0	0	0.0
SB 13-255	456,966	456,966	0	0	0	0	4.0
SB 13-283	307,542	0	0	307,542	0	0	4.0
HB 13-1117	(19,904,563)	(1,453,849)	0	(17,602,514)	0	(848,200)	(7.5)
HB 13-1191	15,000,000	15,000,000	0	0	0	0	0.0
HB 13-1239	(133,284)	(133,284)	0	0	0	0	(2.0)
HB 13-1317	87,615	0	0	87,615	0	0	1.0
HB 14-1244	2,969,033	724,694	0	2,263,364	(32,025)	13,000	(2.0)
SB 15-158	0	0	0	650,349	0	(650,349)	0.0
TOTAL	\$527,047,365	\$53,689,141	\$438,300	\$152,650,718	\$29,645,685	\$290,623,521	1,239.3

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$332,885,649	\$90,128,524	\$0	\$161,806,324	\$25,776,057	\$55,174,744	1,575.1
SB 13-007	255,443	255,443	0	0	0	0	2.5
SB 13-083	4,635	0	0	0	0	4,635	0.0
SB 13-123	184,902	15,000	0	169,902	0	0	3.0
SB 13-138	68,398	68,398	0	0	0	0	1.0
SB 13-283	154,034	0	0	154,034	0	0	0.0
HB 13-1020	6,351,002	6,351,002	0	0	0	0	0.0
HB 13-1031	260,114	260,114	0	0	0	0	2.8
HB 13-1129	739,591	739,591	0	0	0	0	6.0
HB 13-1163	167,067	167,067	0	0	0	0	0.2
HB 13-1195	9,020	9,020	0	0	0	0	0.1
HB 13-1228	0	(1,032,376)	0	1,032,376	0	0	0.0
HB 13-1229	1,415,932	0	0	1,415,932	0	0	24.7
HB 13-1241	434,720	434,720	0	0	0	0	0.0
HB 13-1317	155,760	0	0	155,760	0	0	0.7
HB 14-1170	37,500	37,500	0	0	0	0	0.0
HB 14-1245	73,272,230	71,253,722	0	1,761,269	199,472	57,767	2.1

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	776,830	(223,170)	0	0	1,000,000	0	0.0
TOTAL	\$417,172,827	\$168,464,555	\$0	\$166,495,597	\$26,975,529	\$55,237,146	1,618.2

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$80,850,194	\$1,703,494	\$0	\$73,318,346	\$4,504,371	\$1,323,983	559.9
SB 13-014	8,318	0	0	8,318	0	0	0.0
SB 13-026	146,353	0	0	146,353	0	0	2.0
SB 13-039	58,966	0	0	58,966	0	0	0.6
SB 13-125	(2,400)	0	0	(2,400)	0	0	0.0
SB 13-151	149,691	0	0	149,691	0	0	1.9
SB 13-162	259,175	0	0	259,175	0	0	3.6
SB 13-172	5,021	0	0	5,021	0	0	0.0
SB 13-180	37,737	0	0	37,737	0	0	0.2
SB 13-189	5,000	0	0	5,000	0	0	0.0
SB 13-194	(725,548)	0	0	(725,548)	0	0	0.0
SB 13-204	2,100	0	0	2,100	0	0	0.0
SB 13-207	10,020	0	0	10,020	0	0	0.0
SB 13-221	275,046	0	0	275,046	0	0	3.5
SB 13-238	5,794	0	0	5,794	0	0	0.0
SB 13-277	8,756	0	0	8,756	0	0	0.1
HB 13-1111	90,489	0	0	90,489	0	0	0.9
TOTAL	\$81,184,712	\$1,703,494	\$0	\$73,652,864	\$4,504,371	\$1,323,983	572.7

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$299,057,894	\$76,836,412	\$0	\$216,328,381	\$5,068,713	\$824,388	1,237.6
SB 13-001	60,000	60,000	0	0	0	0	0.0
SB 13-004	4,588	0	0	4,588	0	0	0.0
SB 13-060	3,605	0	0	3,605	0	0	0.0
SB 13-120	3,315	0	0	3,315	0	0	0.0
SB 13-170	16,000	16,000	0	0	0	0	0.0
SB 13-221	48,000	48,000	0	0	0	0	0.0
SB 13-224	8,892	0	0	8,892	0	0	0.0
SB 13-251	436,292	436,292	0	0	0	0	0.0
SB 13-280	25,900	0	0	25,900	0	0	0.0
HB 13-1011	5,000	0	0	5,000	0	0	0.0
HB 13-1022	5,000	0	0	5,000	0	0	0.0
HB 13-1042	280,000	280,000	0	0	0	0	0.0
HB 13-1071	193,489	0	0	193,489	0	0	0.0
HB 13-1110	254,096	0	0	254,096	0	0	0.0

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 13-1119	72,800	0	0	72,800	0	0	0.0
HB 13-1135	86,672	0	0	86,672	0	0	0.0
HB 13-1142	1,600	1,600	0	0	0	0	0.0
HB 13-1153	98,411	98,411	0	0	0	0	0.4
HB 13-1240	126,834	0	0	126,834	0	0	1.0
HB 13-1288	80,089	80,089	0	0	0	0	0.0
HB 13-1317	1,227,026	0	0	1,227,026	0	0	2.7
HB 13-1318	4,246,090	0	0	4,246,090	0	0	11.5
SB 14-129	4,120	0	0	4,120	0	0	0.0
SB 14-161	30,000	30,000	0	0	0	0	0.0
HB 14-1178	31,000	31,000	0	0	0	0	0.0
HB 14-1246	2,913,431	2,909,431	0	4,000	0	0	0.0
HB 14-1336	(1,840,000)	(280,000)	0	(1,560,000)	0	0	0.0
TOTAL	\$307,480,144	\$80,547,235	\$0	\$221,039,808	\$5,068,713	\$824,388	1,253.2

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$21,372,884	\$0	\$0	\$21,372,884	\$0	\$0	135.0
HB 13-1101	25,160	0	0	25,160	0	0	0.0
HB 13-1135	26,640	0	0	26,640	0	0	0.0
HB 13-1138	91,760	0	0	91,760	0	0	0.0
HB 13-1167	74,592	0	0	74,592	0	0	0.0
HB 13-1303	1,317,181	0	0	1,317,181	0	0	4.0
HB 14-1247	498,644	0	0	498,644	0	0	0.0
TOTAL	\$23,406,861	\$0	\$0	\$23,406,861	\$0	\$0	139.0

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$1,267,747,364	\$0	\$0	\$759,829,076	\$19,775,304	\$488,142,984	3,317.5
TOTAL	\$1,267,747,364	\$0	\$0	\$759,829,076	\$19,775,304	\$488,142,984	3,317.5

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$495,535,754	\$116,171,325	\$15,321,079	\$364,043,350	\$0	\$0	31.9
SB 13-234	(25,321,079)	(10,000,000)	(15,321,079)	0	0	0	0.0
HB 13-1115	(36,511,694)	0	0	(36,511,694)	0	0	0.0
HB 14-1248	6,567	(113,201)	0	119,768	0	0	0.0
TOTAL	\$433,709,548	\$106,058,124	\$0	\$327,651,424	\$0	\$0	31.9

CONTROLLED MAINTENANCE TRUST FUND

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$48,000,000	\$23,000,000	\$0	\$0	\$0	\$25,000,000	0.0
HB 14-1249	78,000,000	78,000,000	0	0	0	0	0.0
TOTAL	\$126,000,000	\$101,000,000	\$0	\$0	\$0	\$25,000,000	0.0

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AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$44,184,405	\$9,311,389	\$0	\$29,141,578	\$1,629,526	\$4,101,912	274.1
SB 15-143	22,516	6,547	0	14,220	0	1,749	0.0
TOTAL	\$44,206,921	\$9,317,936	\$0	\$29,155,798	\$1,629,526	\$4,103,661	274.1

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$798,310,521	\$710,711,718	\$0	\$39,979,286	\$46,380,247	\$1,239,270	6,116.3
SB 10-128	4,482	4,482	0	0	0	0	0.0
HB 10-1081	28,800	28,800	0	0	0	0	0.0
HB 13-1154	124,063	124,063	0	0	0	0	0.0
HB 13-1318	20,816	20,816	0	0	0	0	0.0
HB 13-1325	20,816	20,816	0	0	0	0	0.0
SB 14-064	1,565,025	1,565,025	0	0	0	0	24.0
HB 14-1355	7,953,877	7,953,877	0	0	0	0	71.9
SB 15-144	597,372	472,435	0	117,694	22,645	(15,402)	(3.0)
TOTAL	\$808,625,772	\$720,902,032	\$0	\$40,096,980	\$46,402,892	\$1,223,868	6,209.2

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$4,983,060,379	\$2,644,847,830	\$710,835,957	\$960,419,839	\$30,693,725	\$636,263,028	574.8
HB 16-1405	\$836,508	\$0	\$0	\$836,508	\$0	\$0	0.0
SB 14-075	68,921	68,921	0	0	0	0	0.0
SB 14-124	4,000,000	0	0	2,000,000	2,000,000	0	1.2
SB 14-150	5,000,000	0	0	5,000,000	0	0	1.0
SB 14-215	2,500,000	0	0	2,500,000	0	0	1.0
HB 14-1085	1,920,000	960,000	0	0	960,000	0	1.0
HB 14-1102	1,903,178	0	0	1,903,178	0	0	1.0
HB 14-1118	261,561	0	0	261,561	0	0	0.3
HB 14-1156	791,471	791,471	0	0	0	0	0.0
HB 14-1175	50,000	50,000	0	0	0	0	0.0
HB 14-1202	142,750	142,750	0	0	0	0	0.0
HB 14-1276	250,000	0	0	250,000	0	0	0.3

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1292	179,052,176	0	0	179,052,176	0	0	0.0
HB 14-1298	72,000,495	0	0	44,500,495	27,500,000	0	1.2
HB 14-1326	7,000	7,000	0	0	0	0	0.0
HB 14-1376	144,216	144,216	0	0	0	0	0.2
HB 14-1382	47,659	47,659	0	0	0	0	0.0
SB 15-145	59,758	77,683	0	(54,210)	(11,612)	47,897	0.0
SB 15-166	(2,897,428)	0	0	(2,897,428)	0	0	0.0
SB 15-234	(141,471)	(102,441,471)	102,300,000	0	0	0	0.0
SB 15-235	141,471	141,471	0	0	0	0	0.0
TOTAL	\$5,249,198,644	\$2,544,837,530	\$813,135,957	\$1,193,772,119	\$61,142,113	\$636,310,925	582.0

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$276,156,502	\$31,523,647	\$0	\$41,178,760	\$197,025,868	\$6,428,227	1,068.6
SB 14-005	16,480	0	0	0	16,480	0	0.0
SB 14-012	13,764	0	0	0	13,764	0	0.0
SB 14-014	4,092	0	0	0	4,092	0	0.0
SB 14-030	824	0	0	0	824	0	0.0
SB 14-036	4,120	0	0	0	4,120	0	0.0
SB 14-041	4,120	0	0	0	4,120	0	0.0
SB 14-075	104,030	0	0	0	104,030	0	0.0
SB 14-087	43,260	0	0	0	43,260	0	0.0
SB 14-130	6,203	0	0	0	6,203	0	0.0
SB 14-166	171,600	86,600	0	0	85,000	0	0.0
SB 14-172	20,960	0	0	0	20,960	0	0.0
SB 14-194	6,077	0	0	0	6,077	0	0.0
SB 14-215	190,097	0	0	190,097	0	0	2.0
SB 14-223	(1,000,000)	(1,000,000)	0	0	0	0	0.0
HB 14-1012	80,307	0	0	80,307	0	0	0.5
HB 14-1029	4,120	0	0	0	4,120	0	0.0
HB 14-1034	4,120	0	0	0	4,120	0	0.0
HB 14-1066	6,592	0	0	0	6,592	0	0.0
HB 14-1093	200,000	100,000	0	0	100,000	0	0.0
HB 14-1100	97,850	0	0	0	97,850	0	0.0
HB 14-1203	7,000,000	3,500,000	0	0	3,500,000	0	0.0
HB 14-1311	106,283	106,283	0	0	0	0	0.5
HB 14-1317	1,387,841	0	0	0	1,387,841	0	0.0
HB 14-1326	412	0	0	0	412	0	0.0
HB 14-1350	226,454	50,000	0	176,454	0	0	0.0
HB 14-1360	53,560	0	0	0	53,560	0	0.0
HB 14-1367	33,990	0	0	0	33,990	0	0.0
SB 15-146	8,380,045	616,590	0	273,953	7,477,358	12,144	1.5
TOTAL	\$293,323,703	\$34,983,120	\$0	\$41,899,571	\$210,000,641	\$6,440,371	1,073.1

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$7,855,593,433	\$1,548,266,129	\$711,259,557	\$946,748,434	\$7,782,578	\$4,641,536,735	389.1
SB 14-012	4,697	2,301	0	41	0	2,355	0.0
SB 14-014	1,397	684	0	13	0	700	0.0
SB 14-130	1,081,934	530,056	0	9	0	551,869	0.0
SB 14-144	75,000	0	0	0	0	75,000	0.0
SB 14-151	165,000	0	0	165,000	0	0	0.0
SB 14-159	128,688	128,688	0	0	0	0	0.0
SB 14-180	55,000	55,000	0	0	0	0	0.8
SB 14-215	6,363,807	4,000,000	0	0	0	2,363,807	0.0
HB 14-1045	7,006,802	0	0	2,424,016	0	4,582,786	1.0
HB 14-1211	51,133	16,533	0	0	0	34,600	0.0
HB 14-1213	129,831	44,519	0	0	0	85,312	0.0
HB 14-1317	44,529	21,813	0	391	0	22,325	0.0
HB 14-1357	297,985	145,983	0	0	0	152,002	0.0
HB 14-1360	110,000	0	0	110,000	0	0	0.0
HB 14-1368	5,746,227	0	0	2,829,586	0	2,916,641	0.0
SB 15-147	135,848,721	89,830,809	0	35,353,260	(1,677,787)	12,342,439	0.0
SB 15-167	(1,081,344)	(1,081,344)	0	0	0	0	0.0
SB 15-234	(79,917,760)	(103,076,428)	102,300,000	(87,825,698)	0	8,684,366	0.0
HB 16-1240	5,012,252	489,536	0	2,298,290	0	2,224,426	0.0
TOTAL	\$7,936,717,332	\$1,539,374,279	\$813,559,557	\$902,103,342	\$6,104,791	\$4,675,575,363	390.9

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$3,282,561,278	\$9,032,253	\$650,733,333	\$2,023,919,592	\$576,442,493	\$22,433,607	23,452.2
SB 14-001	157,876,365	100,162,480	0	0	57,713,885	0	0.0
SB 14-211	500,000	250,000	0	0	250,000	0	0.0
HB 14-1319	804,986	804,986	0	0	0	0	3.0
HB 14-1384	1,000,000	1,000,000	0	0	0	0	0.0
SB 15-148	131,276	99,473	0	34,346	0	(2,543)	0.0
SB 15-234	24,702,343	(102,300,000)	102,300,000	24,702,343	0	0	0.0
TOTAL	\$3,467,576,248	\$9,049,192	\$753,033,333	\$2,048,656,281	\$634,406,378	\$22,431,064	23,455.2

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$1,879,020,661	\$773,025,447	\$0	\$336,536,384	\$143,098,145	\$626,360,685	4,903.0
SB 14-003	2,469,453	1,269,453	0	0	1,200,000	0	1.0
SB 14-012	1,495,144	1,237,766	0	247,339	4,697	5,342	0.0
SB 14-014	4,092	976	0	131	1,397	1,588	0.0
SB 14-021	3,746	3,746	0	0	0	0	0.0

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 14-129	38,250	0	0	38,250	0	0	0.0
SB 14-130	6,203	2,356	0	(22,130)	24,634	1,343	0.0
SB 14-215	7,600,000	0	0	7,600,000	0	0	0.0
HB 14-1015	395,270	395,270	0	0	0	0	1.0
HB 14-1298	68,084	68,084	0	0	0	0	1.1
HB 14-1317	9,922,744	8,578,187	0	7,032	44,529	1,292,996	0.0
HB 14-1338	250,000	250,000	0	0	0	0	0.0
HB 14-1368	0	(2,829,586)	0	2,829,586	0	0	0.0
SB 15-149	(16,957,851)	7,317,952	0	(403,820)	(16,034,316)	(7,837,667)	31.3
SB 15-167	(452,787)	0	0	(452,787)	0	0	0.0
SB 15-234	729,233	729,233	0	0	0	0	23.8
TOTAL	\$1,884,592,242	\$790,048,884	\$0	\$346,379,985	\$128,339,086	\$619,824,287	4,961.2

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$606,373,925	\$436,154,841	\$0	\$135,845,989	\$29,948,095	\$4,425,000	4,500.0
SB 14-190	5,300,000	5,300,000	0	0	0	0	0.0
HB 14-1023	455,983	455,983	0	0	0	0	8.0
HB 14-1032	645,102	698,452	0	(53,350)	0	0	11.7
HB 14-1050	837,824	837,824	0	0	0	0	8.8
HB 14-1096	1,400,000	700,000	0	0	700,000	0	1.0
HB 14-1266	(69,408)	(69,408)	0	0	0	0	(1.2)
SB 15-150	2,097,882	2,207,882	0	(260,000)	150,000	0	(6.0)
SB 15-234	1,300	0	0	1,300	0	0	0.0
TOTAL	\$617,042,608	\$446,285,574	\$0	\$135,533,939	\$30,798,095	\$4,425,000	4,522.3

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$167,047,063	\$259,785	\$0	\$66,014,571	\$650,740	\$100,121,967	1,016.0
SB 14-005	333,403	320,903	0	12,500	0	0	0.0
SB 14-015	56,665	56,665	0	0	0	0	0.5
SB 15-151	71,634	24,337	0	141,615	0	(94,318)	0.0
TOTAL	\$167,508,765	\$661,690	\$0	\$66,168,686	\$650,740	\$100,027,649	1,016.5

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$69,567,702	\$12,917,348	\$0	\$12,369,385	\$42,532,558	\$1,748,411	454.9
SB 14-002	281,952	266,952	0	15,000	0	0	2.5
SB 14-005	23,225	0	0	0	23,225	0	0.0
SB 14-029	9,108	0	0	0	9,108	0	0.0

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 14-099	18,216	0	0	0	18,216	0	0.1
SB 14-123	1,612,467	0	0	1,612,467	0	0	1.4
SB 14-125	9,108	0	0	0	9,108	0	0.1
SB 14-133	9,057	0	0	0	9,057	0	0.0
SB 14-172	182	0	0	0	182	0	0.0
SB 14-188	163,944	0	0	0	163,944	0	1.0
SB 14-215	1,624,760	0	0	1,624,760	0	0	3.0
HB 14-1144	350,000	350,000	0	0	0	0	0.0
HB 14-1199	3,643	0	0	0	3,643	0	0.0
HB 14-1202	20,000	0	0	0	20,000	0	0.0
HB 14-1227	56,925	0	0	0	56,925	0	0.3
HB 14-1319	18,216	0	0	0	18,216	0	0.0
HB 14-1328	55,741	0	0	27,324	28,417	0	0.4
HB 14-1329	18,216	0	0	0	18,216	0	0.1
HB 14-1331	105,653	0	0	0	105,653	0	0.6
HB 14-1380	3,643	0	0	3,643	0	0	0.0
HB 14-1398	14,573	0	0	0	14,573	0	0.0
SB 15-152	877,595	41,105	0	1,525	836,104	(1,139)	4.6
SB 15-167	(76,000)	0	0	(76,000)	0	0	0.0
TOTAL	\$74,767,926	\$13,575,405	\$0	\$15,578,104	\$43,867,145	\$1,747,272	469.0

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$3,029,251	\$3,029,251	\$0	\$0	\$0	\$0	0.0
SB 14-021	3,366	3,366	0	0	0	0	0.0
SB 14-115	15,792	15,792	0	0	0	0	0.0
SB 14-153	87,098	87,098	0	0	0	0	0.0
SB 14-214	375,000	375,000	0	0	0	0	0.0
HB 14-1293	38,205,116	37,122,300	0	179,000	903,816	0	276.6
HB 14-1303	135,354	135,354	0	0	0	0	1.0
HB 14-1395	178,301	178,301	0	0	0	0	1.0
SB 15-153	16,213	16,213	0	0	0	0	0.0
TOTAL	\$42,045,491	\$40,962,675	\$0	\$179,000	\$903,816	\$0	278.6

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$308,503,775	\$16,456,541	\$4,294,753	\$209,046,471	\$8,410,418	\$70,295,592	167.8
SB 14-153	(352)	0	0	(352)	0	0	0.0
SB 14-172	1,754,495	904,145	0	0	850,350	0	0.6
SB 15-154	491,083	288,662	0	334	151,811	50,276	0.0
SB 15-234	95,000	95,000	0	0	0	0	0.0
TOTAL	\$310,844,001	\$17,744,348	\$4,294,753	\$209,046,453	\$9,412,579	\$70,345,868	168.4

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$224,704,185	\$7,885,530	\$0	\$1,282,783	\$800,000	\$214,735,872	1,390.8
SB 14-157	600,000	300,000	0	0	300,000	0	0.0
HB 14-1205	0	0	0	0	0	0	0.4
SB 15-155	73,558	59,137	0	0	0	14,421	0.0
TOTAL	\$225,377,743	\$8,244,667	\$0	\$1,282,783	\$1,100,000	\$214,750,293	1,391.2

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$244,161,842	\$26,226,310	\$0	\$181,018,196	\$8,026,022	\$28,891,314	1,443.1
SB 14-188	6,500,000	0	0	6,500,000	0	0	0.0
HB 14-1333	5,380,000	0	0	5,380,000	0	0	0.0
HB 14-1356	80,425	0	0	80,425	0	0	0.9
SB 15-156	(369,451)	83,019	0	(491,479)	77,428	(38,419)	0.7
TOTAL	\$255,752,816	\$26,309,329	\$0	\$192,487,142	\$8,103,450	\$28,852,895	1,444.7

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$173,191,421	\$6,642,176	\$0	\$13,231,074	\$153,318,171	\$0	393.6
SB 14-002	2,618	0	0	0	2,618	0	0.0
SB 14-014	31,400	0	0	0	31,400	0	0.0
SB 14-214	125,000	125,000	0	0	0	0	0.0
HB 14-1170	4,500	0	0	0	4,500	0	0.0
SB 15-157	1,466,294	363,162	0	1,642,752	(539,620)	0	(0.5)
HB 15-1301	1,200	0	0	0	1,200	0	0.0
HB 16-1246	385,010	0	0	0	385,010	0	0.0
TOTAL	\$175,207,443	\$7,130,338	\$0	\$14,873,826	\$153,203,279	\$0	393.1

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$525,821,265	\$45,572,244	\$423,600	\$153,043,361	\$35,464,429	\$291,317,631	1,251.8
SB 14-029	84,045	0	0	84,045	0	0	0.9
SB 14-050	49,161	49,161	0	0	0	0	0.8
SB 14-051	34,120	0	0	34,120	0	0	0.6
SB 14-073	20,000	0	0	20,000	0	0	0.0
SB 14-088	73,972	73,972	0	0	0	0	0.9
SB 14-180	(55,000)	(55,000)	0	0	0	0	0.0
SB 14-187	400,000	400,000	0	0	0	0	0.0
SB 14-192	30,986	0	0	30,986	0	0	0.4
SB 14-215	6,587,169	0	0	6,587,169	0	0	5.2

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1002	17,000,000	17,000,000	0	0	0	0	1.0
HB 14-1042	14,423	0	0	14,423	0	0	0.3
HB 14-1045	0	0	0	0	0	0	0.0
HB 14-1207	55,000	5,000	0	50,000	0	0	0.0
HB 14-1352	882,343	500,000	0	382,343	0	0	1.0
HB 14-1360	307,983	0	0	197,983	110,000	0	2.1
SB 15-158	869,627	353,874	0	949,000	(433,247)	0	0.0
SB 15-234	44,658	0	0	44,658	0	0	0.0
TOTAL	\$552,219,752	\$63,899,251	\$423,600	\$161,438,088	\$35,141,182	\$291,317,631	1,265.0

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$396,860,817	\$130,120,718	\$0	\$175,068,422	\$33,235,792	\$58,435,885	1,657.2
SB 14-002	48,676	0	0	0	48,676	0	0.5
SB 14-008	27,175	27,175	0	0	0	0	0.5
SB 14-027	68,636	0	0	68,636	0	0	0.3
SB 14-127	589,618	589,618	0	0	0	0	0.9
SB 14-133	10,544	0	0	10,544	0	0	0.0
SB 14-153	(1,408)	(1,408)	0	0	0	0	0.0
SB 14-164	0	0	0	0	0	0	19.3
SB 14-215	0	0	0	0	0	0	0.0
HB 14-1037	339,602	339,602	0	0	0	0	0.6
HB 14-1095	174,357	174,357	0	0	0	0	1.8
HB 14-1170	984,542	984,542	0	0	0	0	0.0
HB 14-1273	263,796	263,796	0	0	0	0	1.8
HB 14-1340	1,796,592	1,100,000	0	696,592	0	0	5.2
HB 14-1360	40,966	0	0	40,966	0	0	0.2
SB 15-159	2,229,991	2,465,145	0	(262,642)	27,488	0	0.3
SB 15-234	(1,497,134)	(1,497,134)	0	0	0	0	0.0
TOTAL	\$401,936,770	\$134,566,411	\$0	\$175,622,518	\$33,311,956	\$58,435,885	1,688.6

REGULATORY AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$85,864,050	\$1,882,646	\$0	\$77,871,913	\$4,722,507	\$1,386,984	580.6
SB 14-099	18,336	0	0	18,336	0	0	0.0
SB 14-125	179,777	0	0	179,777	0	0	2.5
SB 14-133	28,300	0	0	28,300	0	0	0.3
HB 14-1199	13,560	0	0	13,560	0	0	0.2
HB 14-1227	109,008	0	0	109,008	0	0	1.0
HB 14-1283	7,500	0	0	7,500	0	0	0.0
HB 14-1328	86,518	0	0	86,518	0	0	0.7

REGULATORY AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1329	39,436	0	0	39,436	0	0	0.3
HB 14-1331	270,335	0	0	270,335	0	0	2.0
HB 14-1398	50,000	0	0	50,000	0	0	0.0
SB 15-160	76,322	1,945	0	67,119	2,980	4,278	0.0
TOTAL	\$86,743,142	\$1,884,591	\$0	\$78,741,802	\$4,725,487	\$1,391,262	587.6

REVENUE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$323,518,116	\$98,459,137	\$0	\$218,700,134	\$5,534,457	\$824,388	1,316.7
SB 14-014	2,534,094	2,534,094	0	0	0	0	0.5
SB 14-030	824	0	0	824	0	0	0.0
SB 14-036	10,040	0	0	10,040	0	0	0.0
SB 14-041	5,778	0	0	5,778	0	0	0.0
SB 14-073	58,710	58,710	0	0	0	0	0.0
SB 14-075	116,858	12,828	0	104,030	0	0	0.0
SB 14-087	43,260	43,260	0	0	0	0	0.0
SB 14-194	191,651	191,651	0	0	0	0	2.7
SB 14-215	0	0	0	0	0	0	0.0
HB 14-1003	30,900	30,900	0	0	0	0	0.0
HB 14-1006	14,811	14,811	0	0	0	0	0.0
HB 14-1012	16,480	16,480	0	0	0	0	0.0
HB 14-1029	84,147	66,689	0	17,458	0	0	0.0
HB 14-1034	5,202	0	0	5,202	0	0	0.0
HB 14-1066	67,856	61,264	0	6,592	0	0	0.0
HB 14-1072	61,381	61,381	0	0	0	0	0.6
HB 14-1100	97,850	0	0	97,850	0	0	0.0
HB 14-1228	(73,145)	0	0	(73,145)	0	0	0.0
HB 14-1326	412	0	0	412	0	0	0.0
HB 14-1327	73,725	73,725	0	0	0	0	0.9
HB 14-1350	43,260	43,260	0	0	0	0	0.0
HB 14-1352	43,867	0	0	43,867	0	0	0.6
HB 14-1361	100,000	0	0	100,000	0	0	0.0
HB 14-1367	33,990	0	0	33,990	0	0	0.0
SB 15-161	2,382,040	1,898,824	0	483,216	0	0	10.8
HB 15-1301	15,826	15,826	0	0	0	0	0.0
HB 15-1372	22,260	22,260	0	0	0	0	0.0
TOTAL	\$329,500,193	\$103,605,100	\$0	\$219,536,248	\$5,534,457	\$824,388	1,332.8

STATE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$21,893,762	\$0	\$0	\$21,893,762	\$0	\$0	137.2
SB 14-153	(2,816)	0	0	(2,816)	0	0	0.0

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 14-161	150,154	0	0	150,154	0	0	0.0
SB 14-217	0	0	0	0	0	0	0.0
HB 14-1369	95,775	0	0	95,775	0	0	0.1
SB 15-162	371,462	0	0	371,462	0	0	0.0
TOTAL	\$22,508,337	\$0	\$0	\$22,508,337	\$0	\$0	137.3

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$1,282,492,152	\$0	\$0	\$748,358,535	\$19,773,476	\$514,360,141	3,326.8
HB 14-1161	5,279	0	0	5,279	0	0	0.1
HB 14-1301	700,000	700,000	0	0	0	0	0.0
SB 15-163	80,550	0	0	115,361	0	(34,811)	0.0
TOTAL	\$1,283,277,981	\$700,000	\$0	\$748,479,175	\$19,773,476	\$514,325,330	3,326.9

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$436,549,308	\$119,404,248	\$0	\$317,145,060	\$0	\$0	31.9
HB 14-1001	2,221,828	2,221,828	0	0	0	0	0.0
SB 15-164	8,268	(47,594)	0	55,862	0	0	0.0
TOTAL	\$438,779,404	\$121,578,482	\$0	\$317,200,922	\$0	\$0	31.9

CONTROLLED MAINTENANCE TRUST FUND

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$20,093,068	\$20,093,068	\$0	\$0	\$0	\$0	0.0
SB 14-002	(266,952)	(266,952)	0	0	0	0	0.0
SB 14-005	(320,903)	(320,903)	0	0	0	0	0.0
SB 14-008	(27,175)	(27,175)	0	0	0	0	0.0
SB 14-012	(1,240,067)	(1,240,067)	0	0	0	0	0.0
SB 14-014	(2,535,754)	(2,535,754)	0	0	0	0	0.0
SB 14-050	(49,161)	(49,161)	0	0	0	0	0.0
SB 14-073	(3,433,710)	(3,433,710)	0	0	0	0	0.0
SB 14-075	(81,749)	(81,749)	0	0	0	0	0.0
SB 14-087	(43,260)	(43,260)	0	0	0	0	0.0
SB 14-088	(73,972)	(73,972)	0	0	0	0	0.0
SB 14-115	(15,792)	(15,792)	0	0	0	0	0.0
SB 14-130	(532,412)	(532,412)	0	0	0	0	0.0
SB 14-153	(85,690)	(85,690)	0	0	0	0	0.0
SB 14-157	(300,000)	(300,000)	0	0	0	0	0.0
SB 14-161	(7,500)	(7,500)	0	0	0	0	0.0
SB 14-166	(86,600)	(86,600)	0	0	0	0	0.0

CONTROLLED MAINTENANCE TRUST FUND							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 14-189	0	0	0	0	0	0	0.0
SB 14-223	(589,099)	(589,099)	0	0	0	0	0.0
HB 14-1001	(2,221,828)	(2,221,828)	0	0	0	0	0.0
HB 14-1003	(30,900)	(30,900)	0	0	0	0	0.0
HB 14-1006	(14,811)	(14,811)	0	0	0	0	0.0
HB 14-1014	(23,226)	(23,226)	0	0	0	0	0.0
HB 14-1015	(395,270)	(395,270)	0	0	0	0	0.0
HB 14-1023	(455,983)	(455,983)	0	0	0	0	0.0
HB 14-1029	(66,689)	(66,689)	0	0	0	0	0.0
HB 14-1032	(698,452)	(698,452)	0	0	0	0	0.0
HB 14-1037	(339,602)	(339,602)	0	0	0	0	0.0
HB 14-1066	(61,264)	(61,264)	0	0	0	0	0.0
HB 14-1085	(960,000)	(960,000)	0	0	0	0	0.0
HB 14-1093	(100,000)	(100,000)	0	0	0	0	0.0
HB 14-1096	(700,000)	(700,000)	0	0	0	0	0.0
HB 14-1144	(350,000)	(350,000)	0	0	0	0	0.0
HB 14-1156	(791,471)	(791,471)	0	0	0	0	0.0
HB 14-1175	(50,000)	(50,000)	0	0	0	0	0.0
HB 14-1178	(82,077)	(82,077)	0	0	0	0	0.0
HB 14-1202	(142,750)	(142,750)	0	0	0	0	0.0
HB 14-1207	(5,000)	(5,000)	0	0	0	0	0.0
HB 14-1211	(16,533)	(16,533)	0	0	0	0	0.0
HB 14-1213	(44,519)	(44,519)	0	0	0	0	0.0
HB 14-1273	(263,796)	(263,796)	0	0	0	0	0.0
HB 14-1276	(250,000)	(250,000)	0	0	0	0	0.0
HB 14-1298	(68,084)	(68,084)	0	0	0	0	0.0
HB 14-1300	(300,000)	(300,000)	0	0	0	0	0.0
HB 14-1301	(700,000)	(700,000)	0	0	0	0	0.0
HB 14-1303	(135,354)	(135,354)	0	0	0	0	0.0
HB 14-1311	(106,283)	(106,283)	0	0	0	0	0.0
HB 14-1319	(772,133)	(772,133)	0	0	0	0	0.0
HB 14-1357	(145,983)	(145,983)	0	0	0	0	0.0
TOTAL	\$111,264	\$111,264	\$0	\$0	\$0	\$0	0.0

FY 2015-16

AGRICULTURE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$45,709,657	\$9,706,234	\$0	\$30,176,218	\$1,656,548	\$4,170,657	274.1
SB 15-196	249,763	0	0	249,763	0	0	2.0
HB 15-1367	314,633	0	0	314,633	0	0	4.3
HB 15-1367cont	300,000	300,000	0	0	0	0	0.0

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1237	483,012	0	0	258,012	225,000	0	2.6
TOTAL	\$47,057,065	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$868,560,106	\$779,703,369	\$0	\$40,931,411	\$46,665,389	\$1,259,937	6,239.8
HB 13-1154	121,773	121,773	0	0	0	0	0.0
HB 13-1318	14,987	14,987	0	0	0	0	0.0
HB 13-1325	5,551	5,551	0	0	0	0	0.0
SB 14-049	21,484	21,484	0	0	0	0	0.0
SB 14-092	21,484	21,484	0	0	0	0	0.0
SB 14-161	21,484	21,484	0	0	0	0	0.0
SB 14-176	21,484	21,484	0	0	0	0	0.0
HB 14-1037	21,484	21,484	0	0	0	0	0.0
SB 15-124	(853,476)	(853,476)	0	0	0	0	0.0
SB 15-185	9,800	9,800	0	0	0	0	0.0
SB 15-195	0	1,500,000	0	(1,500,000)	0	0	0.0
HB 15-1341	11,034	11,034	0	0	0	0	0.0
HB 16-1238	(16,892,221)	(16,807,534)	0	(84,687)	0	0	0.0
TOTAL	\$851,084,974	\$763,812,924	\$0	\$39,346,724	\$46,665,389	\$1,259,937	6,239.8

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$0	\$39,100,001	(\$39,100,001)	\$0	\$0	\$0	0.0
SB 15-234	\$5,395,441,471	\$2,694,599,324	\$848,124,468	\$1,172,310,474	\$29,757,276	\$650,649,929	598.0
SB 15-056	935,180	0	0	935,180	0	0	0.0
SB 15-235	161,258	161,258	0	0	0	0	0.0
SB 15-267	30,000,000	25,000,000	0	5,000,000	0	0	0.0
SB 15-290	218,825	0	0	218,825	0	0	0.0
HB 15-1170	92,934	92,934	0	0	0	0	0.7
HB 15-1270	7,232	7,232	0	0	0	0	0.1
HB 15-1321	10,000,000	0	0	10,000,000	0	0	0.0
HB 15-1323	(2,369,118)	0	0	(2,369,118)	0	0	0.0
HB 15-1367cont	6,000,000	4,000,000	0	0	2,000,000	0	0.0
HB 16-1253	(133,492,226)	(93,542,173)	0	(39,950,053)	0	0	0.0
SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
TOTAL	\$5,306,995,556	\$2,661,051,909	\$817,391,134	\$1,146,145,308	\$31,757,276	\$650,649,929	598.8

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$268,978,544	\$41,427,966	\$0	\$42,239,163	\$178,818,806	\$6,492,609	1,085.7
SB 15-014	1,068,560	0	0	0	1,068,560	0	0.0
SB 15-029	848	0	0	0	848	0	0.0
SB 15-185	9,800	0	0	0	9,800	0	0.0
SB 15-229	4,120	0	0	0	4,120	0	0.0
SB 15-239	59,280	0	0	0	59,280	0	0.0
SB 15-282	125,983	125,983	0	0	0	0	1.0
SB 15-290	218,825	0	0	0	218,825	0	1.0
HB 15-1004	4,120	0	0	0	4,120	0	0.0
HB 15-1026	52,942	0	0	0	52,942	0	0.0
HB 15-1170	20,000	0	0	0	20,000	0	0.0
HB 15-1219	20,000	20,000	0	0	0	0	0.0
HB 15-1313	4,120	0	0	0	4,120	0	0.0
HB 15-1366	94,251	94,251	0	0	0	0	1.0
HB 15-1367cont	21,803	0	0	0	21,803	0	0.0
HB 16-1239	1,628,367	202,828	0	0	1,425,539	0	0.0
TOTAL	\$272,311,563	\$41,871,028	\$0	\$42,239,163	\$181,708,763	\$6,492,609	1,088.7

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$67,001,713	\$21,814,288	(\$39,100,001)	\$7,017,853	\$0	\$77,269,573	0.0
SB 15-234	\$8,873,331,056	\$1,657,700,911	\$848,552,061	\$1,024,522,841	\$6,110,549	\$5,336,444,694	413.7
SB 15-011	362,649	179,347	0	0	0	183,302	0.8
SB 15-228	539,823	269,912	0	0	0	269,911	4.0
HB 15-1186	10,616,568	367,564	0	4,840,203	0	5,408,801	0.0
HB 15-1309	37,606	10,815	0	833	0	25,958	0.0
HB 15-1318	2,176,695	0	0	788,347	0	1,388,348	2.7
HB 15-1367cont	500,000	500,000	0	0	0	0	0.0
HB 15-1368	3,390,000	0	0	1,695,000	1,695,000	0	0.0
HB 16-1240	154,428,164	9,845,164	0	117,432,305	9,198,102	17,952,593	1.0
SB 17-162	11,542,129	405,525	0	11,067,930	68,674	0	0.0
SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
TOTAL	\$9,123,926,403	\$1,682,726,859	\$817,818,727	\$1,167,365,312	\$17,072,325	\$5,438,943,180	422.2

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$118,751,502	\$39,100,000	(\$39,100,000)	\$118,751,502	\$0	\$0	0.0
SB 15-234	\$3,731,739,272	\$68,871,803	\$788,000,000	\$2,150,856,183	\$701,516,735	\$22,494,551	23,856.2
SB 15-186	(13,349)	0	0	(13,349)	0	0	0.0
HB 15-1270	7,232	7,232	0	0	0	0	0.1
HB 15-1274	373,920	86,960	0	0	286,960	0	0.0

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 15-1275	450,000	450,000	0	0	0	0	0.0
HB 16-1241	0	0	0	0	0	0	0.0
SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
TOTAL	\$3,851,308,577	\$100,149,328	\$757,266,667	\$2,269,594,336	\$701,803,695	\$22,494,551	23,856.3

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$1,903,744,311	\$802,237,866	\$0	\$349,568,539	\$130,173,226	\$621,764,680	4,967.7
SB 15-012	868,895	315,509	0	0	0	553,386	0.0
SB 15-204	(270,372)	(270,372)	0	0	0	0	0.0
SB 15-240	2,000,000	2,000,000	0	0	0	0	0.0
SB 15-241	1,856,635	1,856,635	0	0	0	0	1.5
SB 15-242	6,408,147	5,714,028	0	606,415	0	87,704	1.0
HB 15-1131	14,404	14,404	0	0	0	0	0.3
HB 15-1248	37,138	37,138	0	0	0	0	0.4
HB 15-1367	0	0	0	(1,550,000)	1,550,000	0	0.0
HB 15-1367cont	3,500,000	2,500,000	0	0	1,000,000	0	0.0
HB 16-1242	5,370,465	4,257,249	0	1,472,687	56,461	(415,932)	4.9
TOTAL	\$1,923,529,623	\$818,662,457	\$0	\$350,097,641	\$132,779,687	\$621,989,838	4,975.8

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	(\$471,029)	(\$471,029)	\$0	\$0	\$0	\$0	0.0
SB 15-234	\$670,009,402	\$477,393,699	\$0	\$155,800,052	\$32,390,651	\$4,425,000	4,573.3
SB 15-204	351,086	351,086	0	0	0	0	2.2
HB 15-1034	340,651	333,631	0	7,020	0	0	3.2
HB 15-1043	1,272,133	1,272,133	0	0	0	0	14.2
HB 15-1149	(618,145)	(603,145)	0	(15,000)	0	0	(1.1)
HB 15-1153	27,580	27,580	0	0	0	0	0.5
HB 15-1367	3,100,000	0	0	1,550,000	1,550,000	0	0.0
HB 16-1243	(240,384)	313,140	0	(699,000)	145,476	0	0.0
TOTAL	\$673,771,294	\$478,617,095	\$0	\$156,643,072	\$34,086,127	\$4,425,000	4,592.3

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$178,911,115	\$2,698,594	\$0	\$74,251,770	\$1,139,547	\$100,821,204	1,023.5
SB 15-239	665,330	665,330	0	0	0	0	0.0
HB 15-1030	157,950	157,950	0	0	0	0	0.3
HB 15-1170	118,969	118,969	0	0	0	0	1.0
HB 15-1230	582,698	582,698	0	0	0	0	1.0

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 15-1274	485,043	485,043	0	0	0	0	2.5
HB 15-1276	6,600,000	3,300,000	0	0	3,300,000	0	2.0
TOTAL	\$187,521,105	\$8,008,584	\$0	\$74,251,770	\$4,439,547	\$100,821,204	1,030.3

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$77,257,689	\$14,963,624	\$0	\$15,796,431	\$44,703,757	\$1,793,877	476.1
SB 15-014	56,706	0	0	0	56,706	0	0.3
SB 15-106	8,506	0	0	0	8,506	0	0.0
SB 15-110	4,726	0	0	0	4,726	0	0.0
SB 15-196	3,780	0	0	0	3,780	0	0.0
SB 15-239	18,902	0	0	0	18,902	0	0.1
HB 15-1063	94,441	94,441	0	0	0	0	0.8
HB 15-1309	7,426	0	0	0	7,426	0	0.0
HB 15-1367	26,593	0	0	0	26,593	0	0.1
HB 15-1367cont	202,835	200,000	0	0	2,835	0	0.0
HB 15-1379	33,254	0	0	0	33,254	0	0.2
HB 16-1244	91,879	25,446	0	10,731	53,154	2,548	0.0
TOTAL	\$77,806,737	\$15,283,511	\$0	\$15,807,162	\$44,919,639	\$1,796,425	477.6

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$4,012,160	\$3,762,160	\$0	\$0	\$250,000	\$0	0.0
SB 15-029	100,000	100,000	0	0	0	0	0.0
SB 15-191	40,475,144	39,381,144	0	179,000	915,000	0	280.6
SB 15-214	25,857	25,857	0	0	0	0	0.3
SB 15-256	9,587	9,587	0	0	0	0	0.1
HB 15-1057	18,414	18,414	0	0	0	0	0.3
TOTAL	\$44,641,162	\$43,297,162	\$0	\$179,000	\$1,165,000	\$0	281.3

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$319,746,653	\$19,005,973	\$4,251,065	\$209,158,832	\$10,454,738	\$76,876,045	169.7
SB 15-029	4,271	4,271	0	0	0	0	0.0
HB 15-1033	364,915	364,915	0	0	0	0	0.3
HB 15-1225	32,369	0	0	0	32,369	0	0.5
HB 15-1367	71,342	0	0	71,342	0	0	1.0
HB 15-1367cont	1,082,132	1,000,000	0	82,132	0	0	1.0
TOTAL	\$321,301,682	\$20,375,159	\$4,251,065	\$209,312,306	\$10,487,107	\$76,876,045	172.5

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$225,391,179	\$8,285,043	\$0	\$1,281,079	\$800,000	\$215,025,057	1,392.3
HB 16-1245	(7,823)	9,884	0	0	0	(17,707)	0.0
TOTAL	\$225,383,356	\$8,294,927	\$0	\$1,281,079	\$800,000	\$215,007,350	1,392.3

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$250,860,028	\$27,479,559	\$0	\$185,537,624	\$8,701,045	\$29,141,800	1,462.1
SB 15-008	50,000	0	0	50,000	0	0	0.0
SB 15-253	5,580,000	0	0	5,580,000	0	0	0.0
HB 15-1006	2,000,000	0	0	2,000,000	0	0	0.0
HB 15-1013	41,959	41,959	0	0	0	0	0.5
HB 15-1016	12,240	0	0	12,240	0	0	0.0
HB 15-1045	150,000	150,000	0	0	0	0	0.0
HB 15-1166	60,000	0	0	60,000	0	0	0.0
HB 15-1178	165,000	0	0	165,000	0	0	0.0
HB 15-1277	5,000,000	0	0	5,000,000	0	0	0.0
TOTAL	\$263,919,227	\$27,671,518	\$0	\$198,404,864	\$8,701,045	\$29,141,800	1,462.6

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$181,200,121	\$11,711,626	\$0	\$13,830,708	\$155,657,787	\$0	406.4
SB 15-270	0	0	0	0	0	0	1.0
HB 15-1219	1,200	0	0	0	1,200	0	0.0
HB 16-1246	8,561,600	105,992	0	462,944	7,992,664	0	2.7
TOTAL	\$189,762,921	\$11,817,618	\$0	\$14,293,652	\$163,651,651	\$0	410.1

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$31,669	\$0	\$0	\$31,669	\$0	\$0	0.3
SB 15-234	\$532,213,807	\$43,935,576	\$427,593	\$156,136,752	\$37,560,004	\$294,153,882	1,287.1
SB 15-014	1,068,560	0	0	1,068,560	0	0	0.0
SB 15-189	(25,000)	0	0	0	(25,000)	0	0.0
SB 15-247	863,033	0	0	863,033	0	0	0.0
HB 15-1083	25,000	25,000	0	0	0	0	0.0
HB 15-1102	120,982	120,982	0	0	0	0	1.4
HB 15-1232	23,736	23,736	0	0	0	0	0.4
HB 15-1249	1,868	(17,600)	0	19,468	0	0	0.0
HB 15-1281	32,386	0	0	32,386	0	0	0.2
HB 15-1283	23,850	0	0	23,850	0	0	0.2

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 15-1367cont	3,500,000	3,500,000	0	0	0	0	0.0
HB 16-1247	(168,149)	0	0	(278,149)	110,000	0	(1.0)
SB 17-254	125,559	0	0	0	125,559	0	0.0
TOTAL	\$537,837,301	\$47,587,694	\$427,593	\$157,897,569	\$37,770,563	\$294,153,882	1,288.6

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	(\$3,027,687)	(\$3,027,687)	\$0	\$0	\$0	\$0	0.0
SB 15-234	\$401,570,957	\$123,485,119	\$0	\$184,426,485	\$34,159,434	\$59,499,919	1,722.8
SB 15-014	60,000	0	0	60,000	0	0	0.0
SB 15-020	72,512	72,512	0	0	0	0	0.9
SB 15-124	780,019	780,019	0	0	0	0	0.0
SB 15-185	38,799	38,799	0	0	0	0	0.4
SB 15-217	30,851	30,851	0	0	0	0	0.5
HB 15-1129	600,000	600,000	0	0	0	0	0.5
HB 15-1273	73,457	73,457	0	0	0	0	1.0
HB 15-1285	89,893	89,893	0	0	0	0	1.0
HB 15-1379	15,999	0	0	0	15,999	0	0.0
HB 16-1248	(854,331)	(2,365,577)	0	1,285,937	206,087	19,222	0.0
TOTAL	\$399,450,469	\$119,777,386	\$0	\$185,772,422	\$34,381,520	\$59,519,141	1,727.1

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$88,429,145	\$1,923,405	\$0	\$80,144,441	\$4,875,289	\$1,486,010	583.6
SB 15-106	8,506	0	0	8,506	0	0	0.0
SB 15-110	4,726	0	0	4,726	0	0	0.0
SB 15-210	50,000	0	0	50,000	0	0	0.0
HB 15-1309	37,940	0	0	37,940	0	0	0.0
HB 15-1343	47,250	0	0	47,250	0	0	0.0
HB 16-1249	332,395	0	0	332,395	0	0	1.9
TOTAL	\$88,909,962	\$1,923,405	\$0	\$80,625,258	\$4,875,289	\$1,486,010	585.5

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$323,064,380	\$97,544,431	\$0	\$219,381,391	\$5,314,170	\$824,388	1,363.7
SB 15-014	113,704	0	0	113,704	0	0	1.0
SB 15-090	506,487	0	0	506,487	0	0	0.0
SB 15-188	69,453	0	0	69,453	0	0	1.0
SB 15-206	5,300	5,300	0	0	0	0	0.0
SB 15-229	5,304	0	0	5,304	0	0	0.0

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 15-1004	4,120	0	0	4,120	0	0	0.0
HB 15-1026	58,132	0	0	58,132	0	0	0.0
HB 15-1136	7,880	2,866	0	5,014	0	0	0.0
HB 15-1217	3,060	0	0	3,060	0	0	0.0
HB 15-1219	33,000	33,000	0	0	0	0	0.0
HB 15-1228	73,440	0	0	73,440	0	0	0.0
HB 15-1313	5,452	0	0	5,452	0	0	0.0
HB 15-1366	36,000	36,000	0	0	0	0	0.0
HB 15-1367	25,440	0	0	25,440	0	0	0.0
HB 15-1379	166,305	0	0	166,305	0	0	1.4
HB 16-1250	1,121,508	320,560	0	800,948	0	0	4.3
TOTAL	\$325,298,965	\$97,942,157	\$0	\$221,218,250	\$5,314,170	\$824,388	1,371.4

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$21,580,286	\$0	\$0	\$21,580,286	\$0	\$0	137.3
TOTAL	\$21,580,286	\$0	\$0	\$21,580,286	\$0	\$0	137.3

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$1,436,913,372	\$0	\$0	\$844,073,959	\$19,777,338	\$573,062,075	3,326.8
TOTAL	\$1,436,913,372	\$0	\$0	\$844,073,959	\$19,777,338	\$573,062,075	3,326.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$481,677,345	\$135,066,583	\$0	\$346,610,762	\$0	\$0	31.9
HB 16-1251	(28,917)	(28,917)	0	0	0	0	0.0
TOTAL	\$481,648,428	\$135,037,666	\$0	\$346,610,762	\$0	\$0	31.9

FY 2016-17

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$50,003,410	\$10,753,079	\$0	\$32,768,330	\$2,371,548	\$4,110,453	291.4
SB 16-058	3,800	0	0	3,800	0	0	0.0
TOTAL	\$50,007,210	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$843,968,585	\$756,408,506	\$0	\$39,454,112	\$46,748,326	\$1,357,641	6,241.9
HB 13-1154	76,655	76,655	0	0	0	0	0.0
SB 14-049	42,968	42,968	0	0	0	0	0.0
SB 14-092	19,640	19,640	0	0	0	0	0.0
SB 14-161	19,640	19,640	0	0	0	0	0.0
SB 14-176	42,968	42,968	0	0	0	0	0.0
HB 14-1037	21,484	21,484	0	0	0	0	0.0
SB 15-067	219,576	219,576	0	0	0	0	0.0
HB 15-1043	2,581,944	2,581,944	0	0	0	0	0.0
HB 15-1229	22,068	22,068	0	0	0	0	0.0
HB 15-1305	22,068	22,068	0	0	0	0	0.0
HB 15-1341	275,849	275,849	0	0	0	0	0.0
SB 16-102	(721,496)	(721,496)	0	0	0	0	0.0
SB 16-180	95,504	95,504	0	0	0	0	0.8
HB 16-1117	24,700	24,700	0	0	0	0	0.0
HB 16-1406	32,175	32,175	0	0	0	0	0.0
HB 16-1411	11,875	11,875	0	0	0	0	0.0
SB 17-159	(6,488,172)	(8,100,871)	0	1,612,699	0	0	0.0
SB 17-176	2,435,572	0	0	0	2,435,572	0	0.0
HB 18-1158	1,406,572	0	0	1,406,572	0	0	0.0
TOTAL	\$844,110,175	\$751,095,253	\$0	\$42,473,383	\$49,183,898	\$1,357,641	6,242.7

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$5,452,310,190	\$2,891,189,305	\$873,835,000	\$1,005,881,952	\$33,075,421	\$648,328,512	599.0
SB 16-072	5,000,000	0	0	5,000,000	0	0	0.0
SB 16-104	0	(441,095)	0	441,095	0	0	0.0
HB 16-1222	480,000	0	0	480,000	0	0	0.0
HB 16-1234	39,600	0	0	39,600	0	0	0.0
HB 16-1408	0	0	0	0	0	0	0.0
HB 16-1422	124,664	0	0	124,664	0	0	0.0
HB 16-1429	43,896	43,896	0	0	0	0	0.5
SB 17-160	528,770	234,953	0	108,230	185,587	0	0.0
SB 17-173	3,950	0	0	3,950	0	0	0.0
SB 17-254	0	43,633,333	(43,633,333)	0	0	0	0.0
HB 18-1322	0	101,736,607	(101,736,607)	0	0	0	0.0
TOTAL	\$5,458,531,070	\$3,036,396,999	\$728,465,060	\$1,012,079,491	\$33,261,008	\$648,328,512	599.5

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$306,849,429	\$35,996,004	\$0	\$43,978,954	\$220,362,604	\$6,511,867	1,090.0
SB 16-030	12,566	0	0	0	12,566	0	0.0

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1047	113,300	0	0	0	113,300	0	0.0
HB 16-1097	8,755	0	0	0	8,755	0	0.0
HB 16-1227	268,562	0	0	0	268,562	0	0.0
SB 17-161	724,150	(30,000)	0	754,150	0	0	0.0
TOTAL	\$307,976,762	\$35,966,004	\$0	\$44,733,104	\$220,765,787	\$6,511,867	1,090.0

HEALTH CARE POLICY AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$9,059,846,783	\$1,786,313,517	\$874,267,590	\$985,068,901	\$12,406,599	\$5,401,790,176	432.0
SB 16-027	(29,917)	(9,084)	0	(409)	0	(20,424)	0.0
SB 16-038	60,416	0	0	30,208	0	30,208	1.0
SB 16-120	188,000	35,350	0	3,450	0	149,200	0.0
SB 16-192	277,573	0	0	138,787	0	138,786	1.8
SB 16-199	225,000	0	0	225,000	0	0	0.0
HB 16-1097	(136,943)	(9,827)	0	(2,549)	0	(124,567)	0.0
HB 16-1277	25,000	2,500	0	0	0	22,500	0.0
HB 16-1321	138,027	0	0	13,803	0	124,224	0.0
HB 16-1407	592,703	245,639	0	0	0	347,064	1.0
HB 16-1408	55,694,236	(6,451,471)	0	27,008,330	0	35,137,377	0.0
SB 17-162	105,183,141	17,375,712	0	15,420,744	3,289,379	69,097,306	0.0
SB 17-254	(144,432,305)	1,357,957	(43,633,333)	(4,980,712)	(269,394)	(96,906,823)	0.0
HB 18-1161	19,746,159	761,291	0	8,038,388	401,424	10,545,056	0.0
HB 18-1322	0	101,736,607	(101,736,607)	0	0	0	0.0
TOTAL	\$9,097,377,873	\$1,901,358,191	\$728,897,650	\$1,030,963,941	\$15,828,008	\$5,420,330,083	435.8

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$4,061,311,383	\$56,643,621	\$813,700,000	\$2,453,407,936	\$715,047,309	\$22,512,517	24,491.1
SB 16-104	441,095	441,095	0	0	0	0	0.3
SB 16-191	900,000	0	0	900,000	0	0	0.0
SB 16-196	500,000	250,000	0	0	250,000	0	0.0
HB 16-1352	2,000,000	0	0	2,000,000	0	0	0.0
HB 16-1408	2,972,504	0	0	2,972,504	0	0	0.0
HB 16-1453	7,932,020	0	0	7,932,020	0	0	0.0
SB 17-254	46,437,007	43,633,333	(43,633,333)	46,385,624	51,383	0	0.0
HB 18-1322	0	101,736,608	(101,736,608)	0	0	0	0.0
TOTAL	\$4,122,494,009	\$202,704,657	\$668,330,059	\$2,513,598,084	\$715,348,692	\$22,512,517	24,491.4

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$1,886,419,116	\$828,943,472	\$0	\$375,832,301	\$128,067,449	\$553,575,894	4,786.2
SB 16-019	62,831	62,831	0	0	0	0	0.4
SB 16-190	550,000	0	0	0	0	550,000	0.0
SB 16-199	81,675	0	0	81,675	0	0	1.0
SB 16-202	6,000,000	0	0	6,000,000	0	0	1.0
HB 16-1112	100,000	100,000	0	0	0	0	0.0
HB 16-1227	268,562	0	0	0	0	268,562	0.0
HB 16-1290	1,151,628	1,151,628	0	0	0	0	1.0
HB 16-1328	4,900	4,900	0	0	0	0	0.0
HB 16-1398	900,000	900,000	0	0	0	0	0.0
HB 16-1408	6,743,164	0	0	6,743,164	0	0	0.0
HB 16-1410	107,076	475,076	0	0	(368,000)	0	1.8
HB 16-1414	172,778	0	0	0	172,778	0	2.0
SB 17-163	667,813	(365,621)	0	291,469	147,349	594,616	0.0
SB 17-254	4,546,944	0	0	1,957,115	1,301,180	1,288,649	0.0
HB 18-1162	708,131	708,131	0	0	0	0	0.0
TOTAL	\$1,908,484,618	\$831,980,417	\$0	\$390,905,724	\$129,320,756	\$556,277,721	4,793.4

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$690,115,303	\$486,631,108	\$0	\$164,813,980	\$34,245,215	\$4,425,000	4,610.7
SB 16-102	65,788	65,788	0	0	0	0	0.9
SB 16-116	178,173	0	0	178,173	0	0	3.5
HB 16-1410	(368,000)	(368,000)	0	0	0	0	0.0
SB 17-164	4,503,732	4,917,529	0	(437,552)	23,755	0	0.0
TOTAL	\$694,494,996	\$491,246,425	\$0	\$164,554,601	\$34,268,970	\$4,425,000	4,615.1

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$243,615,012	\$20,749,612	\$0	\$70,993,888	\$9,401,877	\$142,469,635	1,279.1
SB 16-179	36,750	36,750	0	0	0	0	0.5
HB 16-1267	500,000	0	0	500,000	0	0	0.2
TOTAL	\$244,151,762	\$20,786,362	\$0	\$71,493,888	\$9,401,877	\$142,469,635	1,279.8

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$77,471,983	\$15,003,005	\$0	\$15,612,031	\$45,073,913	\$1,783,034	480.4
SB 16-036	100,000	0	0	0	100,000	0	0.0
SB 16-040	71,258	0	0	0	71,258	0	0.4
SB 16-058	3,800	0	0	0	3,800	0	0.0

LAW							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 16-069	3,802	0	0	0	3,802	0	0.0
SB 16-161	10,071	0	0	0	10,071	0	0.1
SB 16-193	135,942	135,942	0	0	0	0	1.0
SB 16-197	228,024	0	0	0	228,024	0	1.3
HB 16-1034	3,800	0	0	0	3,800	0	0.0
HB 16-1047	47,505	0	0	0	47,505	0	0.1
HB 16-1097	23,753	0	0	0	23,753	0	0.1
HB 16-1160	15,202	0	0	0	15,202	0	0.1
HB 16-1197	2,850	0	0	0	2,850	0	0.0
HB 16-1211	9,501	0	0	0	9,501	0	0.0
HB 16-1261	9,501	0	0	0	9,501	0	0.0
HB 16-1280	3,800	0	0	0	3,800	0	0.0
HB 16-1324	9,501	0	0	0	9,501	0	0.0
HB 16-1328	4,900	0	0	0	4,900	0	0.0
HB 16-1404	9,501	0	0	0	9,501	0	0.0
SB 17-196	144,776	51,572	0	17,292	73,309	2,603	0.0
SB 17-197	171,090	0	0	0	171,090	0	1.0
TOTAL	\$78,480,560	\$15,190,519	\$0	\$15,629,323	\$45,875,081	\$1,785,637	484.5

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$3,811,594	\$3,811,594	\$0	\$0	\$0	\$0	0.0
SB 16-163	26,111	26,111	0	0	0	0	0.4
SB 16-183	19,698	19,698	0	0	0	0	0.3
SB 16-203	212,149	212,149	0	0	0	0	2.7
HB 16-1077	21,628	21,628	0	0	0	0	0.3
HB 16-1172	3,248	3,248	0	0	0	0	0.0
HB 16-1353	41,573,865	40,494,865	0	179,000	900,000	0	281.3
HB 16-1411	200,000	200,000	0	0	0	0	0.0
TOTAL	\$45,868,293	\$44,789,293	\$0	\$179,000	\$900,000	\$0	285.0

LOCAL AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$306,083,310	\$21,753,310	\$4,230,000	\$194,098,487	\$10,915,745	\$75,085,768	173.4
HB 16-1175	29,270	29,270	0	0	0	0	0.5
SB 17-254	(525,000)	(525,000)	0	0	0	0	0.0
TOTAL	\$305,587,580	\$21,257,580	\$4,230,000	\$194,098,487	\$10,915,745	\$75,085,768	173.9

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$225,411,689	\$8,305,504	\$0	\$1,211,976	\$800,000	\$215,094,209	1,392.4
SB 17-166	87,162	137,628	0	0	0	(50,466)	0.0
TOTAL	\$225,498,851	\$8,443,132	\$0	\$1,211,976	\$800,000	\$215,043,743	1,392.4

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$254,938,806	\$28,742,941	\$0	\$191,851,418	\$7,703,225	\$26,641,222	1,462.7
SB 16-174	7,905,000	0	0	7,905,000	0	0	0.0
HB 16-1256	211,168	0	0	211,168	0	0	0.0
HB 16-1458	3,000,000	0	0	3,000,000	0	0	0.0
TOTAL	\$266,054,974	\$28,742,941	\$0	\$202,967,586	\$7,703,225	\$26,641,222	1,462.7

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$189,285,533	\$13,145,504	\$0	\$16,006,122	\$160,133,907	\$0	421.0
SB 16-040	4,950	0	0	0	4,950	0	0.0
HB 16-1362	42,283	0	0	42,283	0	0	0.5
HB 16-1408	879,745	0	0	879,745	0	0	0.0
SB 17-167	2,305,639	0	0	0	2,305,639	0	0.0
TOTAL	\$192,518,150	\$13,145,504	\$0	\$16,928,150	\$162,444,496	\$0	421.5

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$556,505,747	\$45,615,393	\$432,590	\$180,597,712	\$41,167,484	\$288,692,568	1,308.5
SB 16-069	73,986	73,986	0	0	0	0	1.0
HB 16-1034	24,985	0	0	24,985	0	0	0.3
HB 16-1141	199,456	0	0	199,456	0	0	0.8
HB 16-1280	21,836	0	0	21,836	0	0	0.2
HB 16-1386	300,000	300,000	0	0	0	0	0.0
HB 16-1408	5,109,621	0	0	5,109,621	0	0	0.0
HB 16-1413	1,208,007	1,208,007	0	0	0	0	0.0
HB 16-1424	30,298	0	0	30,298	0	0	0.5
SB 17-254	3,494,638	0	0	3,319,638	175,000	0	0.0
TOTAL	\$566,968,574	\$47,197,386	\$432,590	\$189,303,546	\$41,342,484	\$288,692,568	1,311.3

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$412,926,609	\$122,983,130	\$0	\$190,112,734	\$38,322,166	\$61,508,579	1,778.2
SB 16-040	15,296	0	0	0	15,296	0	0.0

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 16-191	79,992	0	0	79,992	0	0	1.0
SB 16-197	2,135	0	0	2,135	0	0	0.0
HB 16-1040	60,238	60,238	0	0	0	0	0.0
HB 16-1047	31,600	0	0	0	31,600	0	0.3
HB 16-1097	2,636	0	0	2,636	0	0	0.0
HB 16-1160	114,188	0	0	114,188	0	0	0.6
HB 16-1404	527	0	0	527	0	0	0.0
HB 16-1453	67,980	67,980	0	0	0	0	1.0
SB 17-168	346,341	(430,468)	0	212,702	564,107	0	2.3
TOTAL	\$413,647,542	\$122,680,880	\$0	\$190,524,914	\$38,933,169	\$61,508,579	1,783.4

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$84,787,420	\$1,769,297	\$0	\$77,022,032	\$4,612,173	\$1,383,918	585.5
SB 16-087	480,000	0	0	240,000	240,000	0	0.0
SB 16-161	25,134	0	0	25,134	0	0	0.3
HB 16-1047	331,019	0	0	331,019	0	0	0.3
HB 16-1160	32,342	0	0	32,342	0	0	0.3
HB 16-1186	150,000	0	0	150,000	0	0	0.0
HB 16-1197	73,551	0	0	73,551	0	0	0.9
HB 16-1324	12,941	0	0	12,941	0	0	0.0
HB 16-1404	77,546	0	0	77,546	0	0	0.9
HB 16-1414	172,778	0	0	172,778	0	0	0.0
TOTAL	\$86,142,731	\$1,769,297	\$0	\$78,137,343	\$4,852,173	\$1,383,918	588.2

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$336,697,926	\$103,760,809	\$0	\$225,641,524	\$6,471,205	\$824,388	1,414.7
SB 16-030	12,566	12,566	0	0	0	0	0.0
SB 16-036	100,000	100,000	0	0	0	0	0.0
SB 16-040	995,738	0	0	995,738	0	0	9.8
SB 16-197	398,682	0	0	398,682	0	0	2.4
HB 16-1056	21,929	0	0	21,929	0	0	0.4
HB 16-1211	76,284	0	0	76,284	0	0	1.1
HB 16-1261	132,251	0	0	132,251	0	0	2.0
HB 16-1332	37,038	37,038	0	0	0	0	0.0
HB 16-1415	0	(3,200,000)	0	3,200,000	0	0	0.0
SB 17-169	1,111,856	(30,000)	0	1,090,473	51,383	0	0.0
SB 17-176	2,435,572	202,327	0	2,233,245	0	0	0.0
SB 17-267	3,750	3,750	0	0	0	0	0.0
TOTAL	\$342,023,592	\$100,886,490	\$0	\$233,790,126	\$6,522,588	\$824,388	1,430.4

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$22,041,223	\$0	\$0	\$22,041,223	\$0	\$0	137.3
SB 16-115	5,289	0	0	5,289	0	0	0.1
SB 16-186	20,130	0	0	20,130	0	0	0.0
HB 16-1070	15,450	0	0	15,450	0	0	0.0
HB 16-1282	5,047	0	0	5,047	0	0	0.0
SB 17-170	201,516	0	0	201,516	0	0	0.0
HB 18-1168	210,000	0	0	210,000	0	0	0.0
TOTAL	\$22,498,655	\$0	\$0	\$22,498,655	\$0	\$0	137.4

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$1,404,629,871	\$0	\$0	\$747,880,934	\$5,866,138	\$650,882,799	3,326.8
SB 17-171	95,000	0	0	95,000	0	0	0.0
TOTAL	\$1,404,724,871	\$0	\$0	\$747,975,934	\$5,866,138	\$650,882,799	3,326.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$518,036,107	\$146,008,257	\$0	\$354,252,675	\$17,775,175	\$0	32.9
SB 17-254	(6,685,000)	(6,700,000)	0	15,000	0	0	0.0
TOTAL	\$511,351,107	\$139,308,257	\$0	\$354,267,675	\$17,775,175	\$0	32.9

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AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4
TOTAL	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$862,934,388	\$767,386,310	\$0	\$39,760,660	\$51,620,128	\$4,167,290	6,246.2
HB 13-1154	76,655	76,655	0	0	0	0	0.0
SB 14-049	64,452	64,452	0	0	0	0	0.0
SB 14-176	64,452	64,452	0	0	0	0	0.0
HB 14-1037	21,484	21,484	0	0	0	0	0.0
HB 14-1214	20,052	20,052	0	0	0	0	0.0
SB 15-067	329,363	329,363	0	0	0	0	0.0
HB 15-1043	6,497,158	6,497,158	0	0	0	0	0.0

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 15-1229	22,068	22,068	0	0	0	0	0.0
HB 15-1305	22,068	22,068	0	0	0	0	0.0
HB 15-1341	487,701	487,701	0	0	0	0	0.0
SB 16-142	21,864	21,864	0	0	0	0	0.0
HB 16-1080	43,727	43,727	0	0	0	0	0.0
HB 17-1326	(5,865,182)	(5,865,182)	0	0	0	0	0.8
HB 18-1158	7,950,297	8,528,017	0	(577,720)	0	0	0.0
SB 19-111	578,041	578,041	0	0	0	0	0.0
TOTAL	\$873,268,588	\$778,298,230	\$0	\$39,182,940	\$51,620,128	\$4,167,290	6,247.0

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$5,595,962,364	\$3,179,084,807	\$923,068,333	\$811,003,279	\$34,572,434	\$648,233,511	598.5
SB 17-025	47,000	0	0	47,000	0	0	0.0
SB 17-296	500,000	0	0	500,000	0	0	0.4
HB 17-1181	(642,786)	0	0	(642,786)	0	0	0.0
HB 17-1276	18,414	18,414	0	0	0	0	0.3
HB 18-1159	357,990	0	0	0	357,990	0	0.0
HB 18-1171	(103,938,958)	(30,723,791)	0	(73,215,167)	0	0	0.0
HB 18-1322	(503,816)	102,366,667	(102,366,667)	(503,816)	0	0	0.0
SB 19-207	0	(24,973,702)	24,973,702	0	0	0	0.0
TOTAL	\$5,491,800,208	\$3,225,772,395	\$845,675,368	\$737,188,510	\$34,930,424	\$648,233,511	599.2

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$327,294,670	\$30,301,603	\$0	\$44,200,500	\$246,336,847	\$6,455,720	1,087.9
SB 17-028	12,960	0	0	0	12,960	0	0.0
SB 17-060	(218,825)	0	0	0	(218,825)	0	(1.0)
SB 17-255	3,200,000	0	0	3,200,000	0	0	0.0
SB 17-280	5,000,000	5,000,000	0	0	0	0	4.0
HB 17-1090	23,062	23,062	0	0	0	0	0.3
HB 17-1165	20,000	0	0	0	20,000	0	0.0
HB 17-1204	108,710	0	0	0	108,710	0	0.0
HB 17-1221	21,603	0	0	0	21,603	0	0.0
HB 17-1313	44,486	0	0	0	44,486	0	0.0
HB 17-1326	152,112	0	0	0	152,112	0	0.0
SB 18-027	110,000	0	0	0	110,000	0	0.0
HB 18-1160	(1,235,922)	0	0	0	(1,235,922)	0	0.0
TOTAL	\$334,532,856	\$35,324,665	\$0	\$47,400,500	\$245,351,971	\$6,455,720	1,091.2

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$9,954,228,476	\$1,898,453,216	\$923,508,673	\$1,217,535,979	\$77,268,980	\$5,837,461,628	456.8
SB 17-091	2,211,530	1,025,567	0	18,216	0	1,167,747	0.0
SB 17-121	283,781	95,662	0	46,228	0	141,891	0.7
SB 17-256	(528,200,000)	0	0	(264,100,000)	0	(264,100,000)	0.0
SB 17-267	526,381,099	(320,035)	0	264,035,165	0	262,665,969	0.0
HB 17-1343	222,794	0	0	111,398	0	111,396	1.0
HB 17-1351	75,000	37,500	0	0	0	37,500	0.0
HB 18-1161	338,122,444	62,308,625	0	6,528,987	(202,310)	269,487,142	0.8
HB 18-1322	(391,681,295)	19,792,676	(102,366,667)	1,832,821	425,041	(311,365,166)	0.0
HB 18-1322b	(13,660,915)	0	0	(13,660,915)	0	0	0.0
HB 18-1329	7,591,815	7,591,815	0	0	0	0	0.0
HB 18-1330	754,000	754,000	0	0	0	0	0.0
SB 19-113	31,725,685	21,985,547	0	3,098,056	0	6,642,082	0.0
SB 19-207	0	(24,973,702)	24,973,702	0	0	0	0.0
TOTAL	\$9,928,054,414	\$1,986,750,871	\$846,115,708	\$1,215,445,935	\$77,491,711	\$5,802,250,189	459.3

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$4,299,869,706	\$31,949,567	\$862,933,333	\$2,644,189,267	\$738,156,049	\$22,641,490	25,086.2
SB 17-060	218,825	0	0	0	218,825	0	1.0
SB 17-074	500,000	0	0	500,000	0	0	0.0
SB 17-193	1,000,000	0	0	1,000,000	0	0	0.0
SB 17-257	0	0	0	0	0	0	0.0
SB 17-258	25,000	25,000	0	0	0	0	0.0
HB 18-1322	(8,218,074)	102,366,667	(102,366,667)	(8,218,074)	0	0	0.0
SB 19-207	0	(24,973,702)	24,973,702	0	0	0	0.0
TOTAL	\$4,293,395,457	\$109,367,532	\$785,540,368	\$2,637,471,193	\$738,374,874	\$22,641,490	25,087.2

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$2,023,402,359	\$865,857,539	\$0	\$408,627,920	\$174,562,607	\$574,354,293	4,936.0
SB 17-012	18,000	0	0	18,000	0	0	0.0
SB 17-019	26,000	26,000	0	0	0	0	0.0
SB 17-028	12,960	12,960	0	0	0	0	0.0
SB 17-207	7,086,280	0	0	7,086,280	0	0	0.9
SB 17-292	4,000,000	0	0	0	0	4,000,000	0.0
HB 17-1045	0	0	0	0	0	0	0.0
HB 17-1204	108,710	108,710	0	0	0	0	0.0
HB 17-1207	(160,270)	(160,270)	0	0	0	0	0.0
HB 17-1264	75,000	75,000	0	0	0	0	0.0
HB 17-1284	428,779	428,779	0	0	0	0	0.4
HB 17-1292	300,000	300,000	0	0	0	0	0.0

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 17-1329	306,302	306,302	0	0	0	0	0.3
HB 18-1162	41,769,039	21,904,917	0	6,239,449	9,353,234	4,271,439	(2.1)
SB 19-114	7,445,218	0	0	(1,478,445)	1,437,854	7,485,809	0.0
TOTAL	\$2,084,818,377	\$888,859,937	\$0	\$420,493,204	\$185,353,695	\$590,111,541	4,935.5

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$710,314,244	\$512,932,613	\$0	\$157,894,176	\$35,062,455	\$4,425,000	4,647.5
HB 17-1204	45,237	45,237	0	0	0	0	0.8
HB 17-1303	24,500	24,500	0	0	0	0	0.0
HB 18-1163	9,060,877	4,647,666	0	3,700,421	712,790	0	2.0
TOTAL	\$719,444,858	\$517,650,016	\$0	\$161,594,597	\$35,775,245	\$4,425,000	4,650.3

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$248,855,234	\$21,380,958	\$0	\$72,519,276	\$9,515,450	\$145,439,550	1,279.8
HB 17-1119	6,000	0	0	6,000	0	0	0.0
TOTAL	\$248,861,234	\$21,380,958	\$0	\$72,525,276	\$9,515,450	\$145,439,550	1,279.8

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$80,889,104	\$16,196,933	\$0	\$17,305,035	\$45,558,665	\$1,828,471	472.5
SB 17-126	19,750	17,250	0	2,500	0	0	0.0
SB 17-198	9,505	0	0	0	9,505	0	0.1
SB 17-216	6,640	0	0	6,640	0	0	0.0
HB 17-1221	4,753	0	0	0	4,753	0	0.0
HB 17-1284	42,773	0	0	0	42,773	0	0.3
HB 17-1313	4,753	0	0	0	4,753	0	0.0
HB 17-1326	4,753	0	0	0	4,753	0	0.0
HB 17-1367	95,050	0	0	0	95,050	0	0.5
TOTAL	\$81,077,081	\$16,214,183	\$0	\$17,314,175	\$45,720,252	\$1,828,471	473.4

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$5,626,005	\$5,376,005	\$0	\$0	\$250,000	\$0	0.0
SB 17-230	43,595,138	42,578,138	0	90,000	927,000	0	286.9
HB 17-1216	26,374	26,374	0	0	0	0	0.4
HB 17-1340	380,869	0	0	380,869	0	0	0.4
HB 17-1361	300,000	300,000	0	0	0	0	0.0

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
TOTAL	\$49,928,386	\$48,280,517	\$0	\$470,869	\$1,177,000	\$0	287.7

LOCAL AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$294,037,300	\$21,906,451	\$4,230,000	\$175,876,337	\$11,319,391	\$80,705,121	176.6
HB 17-1221	5,945,392	0	0	5,945,392	0	0	1.3
HB 17-1313	84,451	84,451	0	0	0	0	0.5
HB 17-1326	5,865,182	5,865,182	0	0	0	0	0.8
HB 18-1409	(1,761,140)	(1,761,140)	0	0	0	0	0.0
TOTAL	\$304,171,185	\$26,094,944	\$4,230,000	\$181,821,729	\$11,319,391	\$80,705,121	179.2

MILITARY AND VETERANS AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$226,868,060	\$10,430,168	\$0	\$1,135,343	\$0	\$215,302,549	1,393.3
SB 17-183	100,000	100,000	0	0	0	0	0.0
TOTAL	\$226,968,060	\$10,530,168	\$0	\$1,135,343	\$0	\$215,302,549	1,393.3

NATURAL RESOURCES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$261,308,465	\$30,864,532	\$0	\$196,811,872	\$6,932,593	\$26,699,468	1,458.6
SB 17-202	3,850,000	0	0	3,850,000	0	0	0.0
HB 17-1248	30,134,000	0	0	30,134,000	0	0	0.0
TOTAL	\$295,292,465	\$30,864,532	\$0	\$230,795,872	\$6,932,593	\$26,699,468	1,458.6

PERSONNEL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$195,012,900	\$12,491,310	\$0	\$13,927,636	\$168,593,954	\$0	422.3
SB 17-121	8,100	8,100	0	0	0	0	0.0
HB 17-1296	196,235	0	0	0	196,235	0	(0.2)
HB 18-1164	999,000	0	0	999,000	0	0	0.0
TOTAL	\$196,216,235	\$12,499,410	\$0	\$14,926,636	\$168,790,189	\$0	422.1

PUBLIC HEALTH AND ENVIRONMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$577,561,316	\$47,924,895	\$440,340	\$186,449,278	\$45,234,537	\$297,512,266	1,331.6
HB 17-1079	491,510	0	0	491,510	0	0	3.0
HB 17-1248	260,000	0	0	260,000	0	0	0.0

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 17-1285	1,258,007	433,042	0	824,965	0	0	0.0
HB 17-1306	431,803	0	0	431,803	0	0	1.3
HB 17-1315	5,352	0	0	0	5,352	0	0.1
TOTAL	\$580,007,988	\$48,357,937	\$440,340	\$188,457,556	\$45,239,889	\$297,512,266	1,336.0

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$420,382,651	\$123,435,771	\$0	\$199,253,031	\$40,957,422	\$56,736,427	1,800.5
SB 17-096	814,834	0	0	814,834	0	0	0.3
SB 17-187	1,159	0	0	0	1,159	0	0.0
SB 17-240	162,983	0	0	162,983	0	0	0.8
HB 17-1204	12,294	12,294	0	0	0	0	0.4
HB 17-1315	20,352	0	0	20,352	0	0	0.0
SB 18-027	233,702	0	0	233,702	0	0	0.5
HB 18-1165	347,881	120,771	0	310,108	(113,458)	30,460	0.0
HB 18-1322	1,118,808	1,118,808	0	0	0	0	0.0
TOTAL	\$423,094,664	\$124,687,644	\$0	\$200,795,010	\$40,845,123	\$56,766,887	1,802.5

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$99,104,340	\$1,844,627	\$0	\$90,930,685	\$5,060,383	\$1,268,645	572.5
SB 17-088	42,006	0	0	42,006	0	0	0.5
SB 17-148	10,000	0	0	10,000	0	0	0.0
SB 17-198	9,505	0	0	9,505	0	0	0.0
HB 17-1057	12,386	0	0	12,386	0	0	0.1
HB 17-1165	20,000	0	0	20,000	0	0	0.0
SB 18-027	114,000	0	0	114,000	0	0	0.0
HB 18-1166	373,320	0	0	534,822	0	(161,502)	0.0
TOTAL	\$99,685,557	\$1,844,627	\$0	\$91,673,404	\$5,060,383	\$1,107,143	573.1

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$355,833,948	\$107,585,406	\$0	\$241,178,908	\$6,245,246	\$824,388	1,435.3
SB 17-187	1,159	0	0	1,159	0	0	0.0
SB 17-192	69,058	9,600	0	59,458	0	0	0.3
SB 17-240	70,011	0	0	70,011	0	0	1.1
HB 17-1027	33,750	0	0	33,750	0	0	0.0
HB 17-1120	22,150	0	0	22,150	0	0	0.0
HB 17-1162	108,000	0	0	108,000	0	0	0.0
HB 17-1249	8,000	0	0	8,000	0	0	0.0

REVENUE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 17-1250	2,200	0	0	2,200	0	0	0.0
HB 17-1367	226,671	0	0	226,671	0	0	0.5
HB 18-1167	873,824	873,824	0	0	0	0	0.0
TOTAL	\$357,248,771	\$108,468,830	\$0	\$241,710,307	\$6,245,246	\$824,388	1,437.2

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$22,711,371	\$0	\$0	\$22,711,371	\$0	\$0	137.4
SB 17-152	4,120	0	0	4,120	0	0	0.0
SB 17-305	157,796	0	0	157,796	0	0	0.0
HB 17-1200	30,488	0	0	30,488	0	0	0.0
HB 18-1168	(208,151)	0	0	(208,151)	0	0	0.0
HB 18-1322	300,000	0	0	300,000	0	0	0.0
SB 19-124	317,149	0	0	317,149	0	0	0.0
TOTAL	\$23,312,773	\$0	\$0	\$23,312,773	\$0	\$0	137.4

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$1,578,506,823	\$0	\$0	\$851,844,882	\$8,552,189	\$718,109,752	3,326.8
Total	\$1,578,506,823	\$0	\$0	\$851,844,882	\$8,552,189	\$718,109,752	3,326.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$524,067,755	\$151,447,545	\$0	\$354,847,185	\$17,773,025	\$0	32.9
HB 18-1169	27,280	0	0	27,280	0	0	0.0
TOTAL	\$524,095,035	\$151,447,545	\$0	\$354,874,465	\$17,773,025	\$0	32.9

FY 2018-19

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$51,549,717	\$11,064,263	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.6
SB 18-042	43,157	43,157	0	0	0	0	0.3
TOTAL	\$51,592,874	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$893,072,938	\$800,096,300	\$0	\$38,410,054	\$51,050,517	\$3,516,067	6,245.9
SB 14-049	85,935	85,935	0	0	0	0	0.0
SB 14-176	82,534	82,534	0	0	0	0	0.0
HB 14-1037	21,484	21,484	0	0	0	0	0.0
HB 14-1214	59,295	59,295	0	0	0	0	0.0
SB 15-067	417,635	417,635	0	0	0	0	0.0
HB 15-1043	9,397,689	9,397,689	0	0	0	0	0.0
HB 15-1229	22,068	22,068	0	0	0	0	0.0
HB 15-1305	11,034	11,034	0	0	0	0	0.0
HB 15-1341	487,701	487,701	0	0	0	0	0.0
SB 16-142	546	546	0	0	0	0	0.0
HB 16-1080	87,454	87,454	0	0	0	0	0.0
SB 18-119	22,072	22,072	0	0	0	0	0.0
SB 18-150	89,600	89,600	0	0	0	0	0.0
HB 18-1176	3,286,000	0	0	0	3,286,000	0	0.0
SB 19-111	2,095,990	2,095,990	0	0	0	0	0.0
SB 19-207	18,808,631	16,119,881	0	2,200,000	0	488,750	1.5
TOTAL	\$928,048,606	\$829,097,218	\$0	\$40,610,054	\$54,336,517	\$4,004,817	6,247.4

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$5,760,809,014	\$3,257,991,776	\$793,100,000	\$1,053,136,768	\$39,385,509	\$617,194,961	601.6
SB 18-085	240,000	0	0	240,000	0	0	0.0
SB 18-13	564,279	564,279	0	0	0	0	0.0
HB 18-1019	30,000	30,000	0	0	0	0	0.0
HB 18-1070	34,000,000	0	0	34,000,000	0	0	0.0
HB 18-1189	600,000	600,000	0	0	0	0	0.0
HB 18-1193	260,937	0	0	260,937	0	0	0.3
HB 18-1309	1,019,110	1,019,110	0	0	0	0	0.3
HB 18-1379	189,504,911	123,428,205	0	66,076,706	0	0	0.0
HB 18-1393	1,000,000	0	0	1,000,000	0	0	0.0
HB 18-1396	554,869	554,869	0	0	0	0	0.3
HB 18-1412	3,000,000	3,000,000	0	0	0	0	0.0
SB 19-128	(77,057,343)	(64,145,153)	0	(12,912,190)	0	0	0.0
SB 19-207	0	(92,233,333)	92,233,333	0	0	0	0.0
HB 19-1055	4,250,000	0	0	4,250,000	0	0	0.0
TOTAL	\$5,918,775,777	\$3,230,809,753	\$885,333,333	\$1,146,052,221	\$39,385,509	\$617,194,961	602.5

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$346,224,463	\$39,708,812	\$0	\$47,171,431	\$252,576,945	\$6,767,275	1,100.5
SB 18-036	4,630	0	0	0	4,630	0	0.0

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 18-086	250,000	250,000	0	0	0	0	1.0
SB 18-150	89,600	0	0	0	89,600	0	0.0
HB 18-1017	80,000	0	0	0	80,000	0	0.0
HB 18-1042	16,016	0	0	0	16,016	0	0.0
HB 18-1135	350,000	175,000	0	0	175,000	0	0.0
HB 18-1256	10,000	0	0	0	10,000	0	0.0
HB 18-1267	65,508	0	0	0	65,508	0	0.0
HB 18-1299	0	0	0	0	0	0	0.0
HB 18-1323	718,412	0	0	718,412	0	0	0.0
HB 18-1324	200,000	200,000	0	0	0	0	0.0
HB 18-1325	4,000,000	2,000,000	0	0	2,000,000	0	0.0
HB 18-1339	6,188	6,188	0	0	0	0	0.0
HB 18-1353	4,480	0	0	0	4,480	0	0.0
SB 19-112	2,007,656	156,527	0	0	1,851,129	0	1.3
HB 19-1127	12,423	12,423	0	0	0	0	0.0
TOTAL	\$354,039,376	\$42,508,950	\$0	\$47,889,843	\$256,873,308	\$6,767,275	1,102.8

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$10,130,526,763	\$2,098,159,628	\$793,529,909	\$1,290,827,504	\$84,557,891	\$5,863,451,831	491.4
SB 18-145	27,675	27,675	0	0	0	0	0.4
SB 18-231	109,500	109,500	0	0	0	0	0.0
SB 18-266	(2,061,973)	(730,316)	0	222,613	0	(1,554,270)	6.8
HB 18-1003	925,000	0	0	925,000	0	0	0.0
HB 18-1136	473,655	155,193	0	81,634	0	236,828	1.5
HB 18-1321	(104,303)	0	0	(34,052)	0	(70,251)	0.8
HB 18-1326	(684,116)	(477,058)	0	0	0	(207,058)	0.0
HB 18-1327	2,640,790	1,570,395	0	0	0	1,070,395	0.9
HB 18-1328	97,263	48,630	0	0	0	48,633	1.8
HB 18-1407	24,586,381	12,185,446	0	0	0	12,400,935	2.7
SB 19-113	270,028,661	41,018,888	0	128,959,905	(1,626,177)	101,676,045	0.0
SB 19-207	(52,290,037)	(80,421,700)	92,233,333	(31,718,387)	559,514	(32,942,797)	0.0
HB 19-1004	75,000	75,000	0	0	0	0	0.0
TOTAL	\$10,374,350,259	\$2,071,721,281	\$885,763,242	\$1,389,264,217	\$83,491,228	\$5,944,110,291	506.3

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$4,537,265,323	\$245,325,997	\$733,000,000	\$2,735,130,010	\$801,023,697	\$22,785,619	26,148.6
SB 18-085	240,000	0	0	0	240,000	0	0.0
SB 18-086	10,200,000	5,100,000	0	0	5,100,000	0	0.0
SB 18-206	8,181,450	0	0	8,181,450	0	0	0.0
SB 18-262	29,974,228	16,747,025	0	0	13,227,203	0	0.0

HIGHER EDUCATION							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1002	530,448	530,448	0	0	0	0	0.5
HB 18-1003	750,000	0	0	750,000	0	0	0.0
HB 18-1226	74,153	74,153	0	0	0	0	0.0
HB 18-1309	156,116	156,116	0	0	0	0	0.0
HB 18-1331	660,000	660,000	0	0	0	0	0.9
HB 18-1332	2,000,000	2,000,000	0	0	0	0	0.0
SB 19-207	(4,723,798)	(92,233,333)	92,233,333	(4,723,798)	0	0	0.0
TOTAL	\$4,585,307,920	\$178,360,406	\$825,233,333	\$2,739,337,662	\$819,590,900	\$22,785,619	26,150.0

HUMAN SERVICES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$2,172,833,651	\$960,747,033	\$0	\$419,282,280	\$187,608,968	\$605,195,370	5,046.4
SB 18-191	(50,000)	0	0	(50,000)	0	0	0.0
SB 18-250	2,564,603	2,564,603	0	0	0	0	1.8
SB 18-254	18,368,787	14,546,680	0	(1,208,177)	0	5,030,284	1.8
SB 18-270	1,588,250	1,588,250	0	0	0	0	0.0
HB 18-1064	158,374	158,374	0	0	0	0	0.0
HB 18-1094	1,286,611	1,286,611	0	0	0	0	0.5
HB 18-1306	2,817,327	0	0	550,066	0	2,267,261	0.9
HB 18-1319	30,000	30,000	0	0	0	0	0.0
HB 18-1323	52,511	0	0	0	52,511	0	0.5
HB 18-1328	(2,685,176)	0	0	0	(2,685,176)	0	(1.0)
HB 18-1333	15,000	15,000	0	0	0	0	0.0
HB 18-1334	1,278,751	1,278,751	0	0	0	0	1.0
HB 18-1339	36,630	36,630	0	0	0	0	0.0
HB 18-1357	85,695	85,695	0	0	0	0	0.9
HB 18-1363	122,996	0	0	122,996	0	0	0.0
HB 18-1364	250,000	250,000	0	0	0	0	1.0
SB 19-114	(8,031,075)	(8,581,920)	0	(1,885,326)	3,345,717	(909,546)	0.0
SB 19-207	(2,614,882)	(2,614,882)	0	0	0	0	0.0
SB 19-223	6,458,000	6,458,000	0	0	0	0	0.0
TOTAL	\$2,194,566,053	\$977,848,825	\$0	\$416,811,839	\$188,322,020	\$611,583,369	5,053.8

JUDICIAL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$754,037,172	\$550,203,048	\$0	\$162,436,088	\$36,973,036	\$4,425,000	4,742.7
SB 18-203	124,263	124,263	0	0	0	0	0.8
SB 18-249	750,000	750,000	0	0	0	0	0.9
SB 18-251	1,997,112	1,997,112	0	0	0	0	0.9
HB 18-1176	3,286,000	0	0	3,286,000	0	0	0.0
SB 19-036	203,612	203,612	0	0	0	0	0.0
SB 19-115	8,353,523	7,546,223	0	507,300	300,000	0	(0.5)

JUDICIAL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	106,572	106,572	0	0	0	0	0.0
TOTAL	\$768,858,254	\$560,930,830	\$0	\$166,229,388	\$37,273,036	\$4,425,000	4,744.8

LABOR AND EMPLOYMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$256,457,687	\$18,391,202	\$0	\$79,834,345	\$6,521,018	\$151,711,122	1,279.3
SB 18-145	2,131	2,131	0	0	0	0	0.0
SB 18-167	81,841	81,841	0	0	0	0	0.8
HB 18-1316	2,000,000	1,000,000	0	0	1,000,000	0	0.0
HB 18-1339	7,425	0	0	7,425	0	0	0.0
HB 18-1343	1,000,000	0	0	1,000,000	0	0	0.5
TOTAL	\$259,549,084	\$19,475,174	\$0	\$80,841,770	\$7,521,018	\$151,711,122	1,280.6

LAW

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$83,067,088	\$16,611,039	\$0	\$17,882,160	\$46,571,567	\$2,002,322	474.4
SB 18-027	93,773	0	0	0	93,773	0	0.5
SB 18-145	2,131	0	0	0	2,131	0	0.0
SB 18-167	12,787	0	0	0	12,787	0	0.1
SB 18-234	5,328	0	0	0	5,328	0	0.0
SB 18-243	10,656	0	0	0	10,656	0	0.1
SB 18-271	10,656	0	0	0	10,656	0	0.0
HB 18-1011	0	0	0	0	0	0	0.0
HB 18-1017	15,984	0	0	0	15,984	0	0.1
HB 18-1224	64,575	0	0	0	64,575	0	0.3
HB 18-1258	0	0	0	0	0	0	0.0
HB 18-1280	14,918	0	0	0	14,918	0	0.1
HB 18-1353	1,598	0	0	0	1,598	0	0.0
HB 18-1434	164,920	0	0	164,920	0	0	1.6
SB 19-116	702,879	(17,121)	0	(300,000)	1,020,000	0	6.1
HB 19-1090	31,089	0	0	0	31,089	0	0.2
TOTAL	\$84,198,382	\$16,593,918	\$0	\$17,747,080	\$47,855,062	\$2,002,322	483.5

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$4,831,270	\$4,831,270	\$0	\$0	\$0	\$0	0.0
SB 18-031	54,257	54,257	0	0	0	0	1.0
SB 18-039	49,125	49,125	0	0	0	0	0.4
SB 18-163	31,155	31,155	0	0	0	0	0.4
SB 18-200	200,000	200,000	0	0	0	0	0.0
HB 18-1003	39,249	39,249	0	0	0	0	0.4

LEGISLATIVE DEPARTMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1186	25,000	25,000	0	0	0	0	0.0
HB 18-1293	46,348,261	44,916,093	0	470,869	961,299	0	287.3
HB 18-1421	141,744	141,744	0	0	0	0	0.0
SB 19-203	125,780	0	0	0	125,780	0	0.5
TOTAL	\$51,845,841	\$50,287,893	\$0	\$470,869	\$1,087,079	\$0	290.0

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$313,735,639	\$30,488,319	\$4,300,000	\$186,047,459	\$12,086,460	\$80,813,401	178.6
SB 18-016	60,788	0	0	0	60,788	0	1.0
SB 18-191	50,000	0	0	50,000	0	0	0.0
HB 18-1267	132,328	132,328	0	0	0	0	1.0
HB 18-1326	306,000	306,000	0	0	0	0	0.0
HB 18-1339	6,683	6,683	0	0	0	0	0.0
HB 18-1353	1,853,037	1,853,037	0	0	0	0	0.5
SB 19-117	1,714,357	714,357	0	0	0	1,000,000	0.0
TOTAL	\$317,858,832	\$33,500,724	\$4,300,000	\$186,097,459	\$12,147,248	\$81,813,401	181.1

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$231,900,218	\$10,986,650	\$0	\$1,203,530	\$0	\$219,710,038	1,406.1
HB 18-1337	123,465	123,465	0	0	0	0	1.1
SB 19-118	96,479	96,479	0	0	0	0	0.3
Total	\$232,120,162	\$11,206,594	\$0	\$1,203,530	\$0	\$219,710,038	1,407.5

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$277,648,350	\$32,005,418	\$0	\$211,140,771	\$7,933,687	\$26,568,474	1,464.5
SB 18-218	24,716,894	0	0	24,716,894	0	0	0.0
HB 18-1338	3,000,000	0	0	3,000,000	0	0	0.0
TOTAL	\$305,365,244	\$32,005,418	\$0	\$238,857,665	\$7,933,687	\$26,568,474	1,464.5

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$206,417,946	\$14,062,748	\$0	\$14,016,747	\$178,338,451	\$0	425.4
HB 18-1011	0	0	0	0	0	0	0.0
HB 18-1224	19,917	0	0	0	19,917	0	0.2
HB 18-1339	11,633	11,633	0	0	0	0	0.0
SB 19-119	(1,048,061)	0	0	320,000	(1,368,061)	0	0.0
TOTAL	\$205,401,435	\$14,074,381	\$0	\$14,336,747	\$176,990,307	\$0	425.6

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$584,378,174	\$50,229,535	\$429,909	\$187,607,491	\$47,088,905	\$299,022,334	1,341.3
SB 18-033	14,323	0	0	14,323	0	0	0.0
SB 18-038	40,602	40,602	0	0	0	0	0.4
SB 18-146	34,725	0	0	34,725	0	0	0.5
SB 18-24	2,500,000	0	0	2,500,000	0	0	2.0
SB 18-272	400,000	400,000	0	0	0	0	0.3
HB 18-1003	775,000	0	0	775,000	0	0	0.0
HB 18-1006	89,222	0	0	89,222	0	0	1.0
HB 18-1069	25,054	25,054	0	0	0	0	0.2
HB 18-1093	14,399	14,399	0	0	0	0	0.1
HB 18-1400	1,555,752	0	0	1,555,752	0	0	0.0
HB 18-1409	880,570	880,570	0	0	0	0	0.0
SB 19-120	538,624	108,598	0	79,503	350,523	0	0.3
TOTAL	\$591,246,445	\$51,698,758	\$429,909	\$192,656,016	\$47,439,428	\$299,022,334	1,346.1

PUBLIC SAFETY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$504,900,184	\$182,586,685	\$0	\$209,166,181	\$43,308,702	\$69,838,616	1,845.1
SB 18-027	336,009	0	0	336,009	0	0	2.0
SB 18-071	3,000	0	0	3,000	0	0	0.0
SB 18-158	5,000,000	0	0	5,000,000	0	0	2.3
SB 18-229	34,065	0	0	34,065	0	0	0.2
HB 18-1011	0	0	0	0	0	0	0.0
HB 18-1020	1,487,821	0	0	1,487,821	0	0	0.8
HB 18-1251	264,070	264,070	0	0	0	0	0.8
HB 18-1287	255,443	255,443	0	0	0	0	2.5
HB 18-1339	121,748	0	0	0	121,748	0	0.6
HB 18-1413	500,000	0	0	500,000	0	0	0.0
SB 19-121	2,487,117	1,709,507	0	752,706	24,904	0	0.0
TOTAL	\$515,389,457	\$184,815,705	\$0	\$217,279,782	\$43,455,354	\$69,838,616	1,854.3

REGULATORY AGENCIES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$99,162,135	\$1,941,431	\$0	\$90,759,586	\$5,211,298	\$1,249,820	572.9
SB 18-027	134,746	0	0	134,746	0	0	0.6
SB 18-132	9,200	0	0	9,200	0	0	0.0
SB 18-234	17,159	0	0	17,159	0	0	0.3
HB 18-1017	151,332	0	0	151,332	0	0	0.5
HB 18-1224	125,356	0	0	125,356	0	0	0.3
HB 18-1256	10,000	10,000	0	0	0	0	0.0
HB 18-1357	8,355	0	0	8,355	0	0	0.1

REGULATORY AGENCIES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-122	0	0	0	0	0	0	0.0
HB 19-1004	115,500	115,500	0	0	0	0	0.0
TOTAL	\$99,733,783	\$2,066,931	\$0	\$91,205,734	\$5,211,298	\$1,249,820	574.7

REVENUE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$369,581,396	\$113,169,403	\$0	\$249,268,695	\$6,318,910	\$824,388	1,469.8
SB 18-036	6,730	0	0	6,730	0	0	0.0
SB 18-108	108,992	0	0	108,992	0	0	1.2
SB 18-233	63,000	0	0	0	63,000	0	0.0
SB 18-243	91,092	0	0	91,092	0	0	1.0
SB 18-259	15,840	15,840	0	0	0	0	0.0
SB 18-271	10,656	0	0	10,656	0	0	0.0
HB 18-1011	0	0	0	0	0	0	0.0
HB 18-1025	3,091	0	0	3,091	0	0	0.0
HB 18-1042	20,865	20,865	0	0	0	0	(0.3)
HB 18-1244	2,960	0	0	2,960	0	0	0.0
HB 18-1255	8,288	0	0	8,288	0	0	0.0
HB 18-1258	0	0	0	0	0	0	0.0
HB 18-1280	28,950	0	0	28,950	0	0	0.0
HB 18-1285	9,870	9,870	0	0	0	0	0.0
HB 18-1299	0	0	0	0	0	0	0.0
HB 18-1339	41,580	41,580	0	0	0	0	0.0
HB 18-1350	14,292	14,292	0	0	0	0	0.3
SB 19-123	910,286	0	0	910,286	0	0	0.0
HB 19-1090	54,766	0	0	54,766	0	0	0.2
TOTAL	\$370,972,654	\$113,271,850	\$0	\$250,494,506	\$6,381,910	\$824,388	1,472.2

STATE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$25,217,382	\$0	\$0	\$25,217,382	\$0	\$0	142.9
SB 18-150	95,555	0	0	95,555	0	0	0.0
SB 18-233	63,000	0	0	63,000	0	0	0.0
SB 19-124	760,724	0	0	760,724	0	0	0.0
TOTAL	\$26,136,661	\$0	\$0	\$26,136,661	\$0	\$0	142.9

TRANSPORTATION							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$1,753,538,544	\$0	\$0	\$1,134,947,195	\$6,672,645	\$611,918,704	3,326.8
SB 19-125	74,250,000	0	0	74,250,000	0	0	2.0
TOTAL	\$1,827,788,544	\$0	\$0	\$1,209,197,195	\$6,672,645	\$611,918,704	3,328.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$589,099,929	\$175,329,817	\$0	\$396,084,849	\$17,685,263	\$0	32.9
SB 18-200	225,000,000	225,000,000	0	0	0	0	0.0
SB 19-126	323,360	23,360	0	300,000	0	0	0.0
TOTAL	\$814,423,289	\$400,353,177	\$0	\$396,384,849	\$17,685,263	\$0	32.9

FY 2019-20

AGRICULTURE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$54,671,192	\$11,975,760	\$0	\$36,289,774	\$2,496,093	\$3,909,565	290.8
SB 19-158	123,007	123,007	0	0	0	0	1.6
SB 19-186	239,592	0	0	239,592	0	0	0.6
SB 19-220	406,470	0	0	406,470	0	0	4.6
TOTAL	\$55,440,261	\$12,098,767	\$0	\$36,935,836	\$2,496,093	\$3,909,565	297.6

CORRECTIONS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$975,865,876	\$872,913,457	\$0	\$47,619,442	\$51,757,665	\$3,575,312	6,266.8
SB 15-067	505,907	505,907	0	0	0	0	0.0
HB 15-1043	9,397,689	9,397,689	0	0	0	0	0.0
HB 15-1229	5,076	5,076	0	0	0	0	0.0
HB 15-1341	487,701	487,701	0	0	0	0	0.0
HB 16-1080	131,181	131,181	0	0	0	0	0.0
SB 18-119	34,677	34,677	0	0	0	0	0.0
HB 18-1200	22,072	22,072	0	0	0	0	0.0
SB 19-008	492,750	492,750	0	0	0	0	1.6
SB 19-143	25,200	25,200	0	0	0	0	0.0
SB 19-165	293,774	293,774	0	0	0	0	1.8
SB 19-172	0	0	0	0	0	0	0.0
HB 19-1064	784,542	784,542	0	0	0	0	9.1
TOTAL	\$988,046,445	\$885,094,026	\$0	\$47,619,442	\$51,757,665	\$3,575,312	6,279.3

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$5,851,129,906	\$3,292,413,783	\$897,710,833	\$999,232,465	\$42,327,029	\$619,445,796	605.4
SB 19-010	3,000,000	0	0	3,000,000	0	0	1.0
SB 19-059	250,000	250,000	0	0	0	0	0.3
SB 19-161	2,000	2,000	0	0	0	0	0.0
SB 19-176	1,544,916	44,916	0	1,500,000	0	0	0.8
SB 19-199	33,134,746	0	0	33,134,746	0	0	4.2

EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-204	493,097	493,097	0	0	0	0	0.4
SB 19-215	68,000	68,000	0	0	0	0	0.0
SB 19-216	129,563	129,563	0	0	0	0	0.3
SB 19-246	38,775,902	37,675,902	0	1,100,000	0	0	1.3
HB 19-1002	272,929	272,929	0	0	0	0	0.9
HB 19-1017	43,114	0	0	43,114	0	0	0.4
HB 19-1055	80,656,559	0	0	80,656,559	0	0	0.0
HB 19-1110	19,816	19,816	0	0	0	0	0.0
HB 19-1120	116,550	116,550	0	0	0	0	0.9
HB 19-1132	168,942	168,942	0	0	0	0	0.3
HB 19-1134	106,196	106,196	0	0	0	0	0.0
HB 19-1171	463,729	463,729	0	0	0	0	0.0
HB 19-1187	250,000	250,000	0	0	0	0	0.0
HB 19-1192	37,495	0	0	37,495	0	0	0.0
HB 19-1236	1,012,201	1,012,201	0	0	0	0	0.2
HB 19-1262	173,972,108	173,972,108	0	0	0	0	0.0
HB 19-1332	250,000	0	0	0	250,000	0	0.0
TOTAL	\$6,185,897,769	\$3,507,459,732	\$897,710,833	\$1,118,704,379	\$42,577,029	\$619,445,796	616.4

GOVERNOR

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$392,560,806	\$43,065,857	\$0	\$51,422,681	\$291,174,828	\$6,897,440	1,152.7
SB 19-005	0	0	0	0	0	0	0.0
SB 19-006	10,000,000	9,183,000	0	0	817,000	0	0.0
SB 19-073	750,000	0	0	0	750,000	0	0.0
SB 19-096	0	0	0	0	0	0	0.0
SB 19-143	25,200	0	0	0	25,200	0	0.0
SB 19-165	5,936	0	0	0	5,936	0	0.0
SB 19-178	60,204	0	0	0	60,204	0	0.0
SB 19-223	454,539	0	0	0	454,539	0	0.9
SB 19-235	136,240	0	0	0	136,240	0	0.0
SB 19-251	775,000	775,000	0	0	0	0	2.0
SB 19-256	16,590	0	0	0	16,590	0	0.0
HB 19-1009	2,620	0	0	0	2,620	0	0.0
HB 19-1127	74,537	74,537	0	0	0	0	0.0
HB 19-1287	160,206	0	0	0	160,206	0	1.4
HB 19-1309	130,065	0	0	130,065	0	0	0.0
TOTAL	\$405,151,943	\$53,098,394	\$0	\$51,552,746	\$293,603,363	\$6,897,440	1,157.0

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$10,657,855,447	\$2,238,723,644	\$898,118,536	\$1,385,028,692	\$93,615,672	\$6,042,368,903	532.8

HEALTH CARE POLICY AND FINANCING

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-005	971,802	1,041,802	0	0	0	(70,000)	4.1
SB 19-195	1,391,387	619,484	0	0	0	771,903	3.9
SB 19-209	13,510,958	6,755,479	0	0	0	6,755,479	0.0
SB 19-222	150,000	51,000	0	24,000	0	75,000	0.0
SB 19-238	11,427,252	5,682,377	0	0	0	5,744,875	0.0
SB 19-254	250,000	0	0	250,000	0	0	0.0
HB 19-1004	150,000	150,000	0	0	0	0	0.0
HB 19-1038	439,425	0	0	66,955	0	372,470	0.0
HB 19-1176	92,649	92,649	0	0	0	0	0.0
HB 19-1269	334,001	113,560	0	53,440	0	167,001	3.0
HB 19-1287	63,922	21,733	0	10,228	0	31,961	0.8
HB 19-1302	2,425,021	0	0	857,783	0	1,567,238	0.0
TOTAL	\$10,689,061,864	\$2,253,251,728	\$898,118,536	\$1,386,291,098	\$93,615,672	\$6,057,784,830	544.6

HIGHER EDUCATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$4,867,932,187	\$271,236,269	\$837,633,333	\$2,832,661,687	\$900,516,058	\$25,884,840	26,297.8
SB 19-001	2,500,000	0	0	2,500,000	0	0	0.0
SB 19-003	623,969	623,969	0	0	0	0	1.4
SB 19-137	218,825	218,825	0	0	0	0	1.0
SB 19-176	210,000	105,000	0	0	105,000	0	1.0
SB 19-190	1,217,787	1,217,787	0	0	0	0	0.9
SB 19-228	1,100,000	0	0	1,100,000	0	0	0.0
SB 19-231	305,145	305,145	0	0	0	0	0.8
HB 19-1006	1,000,000	1,000,000	0	0	0	0	0.0
HB 19-1202	200,634	100,317	0	0	100,317	0	0.9
HB 19-1264	500,000	250,000	0	0	250,000	0	0.0
HB 19-1294	30,000	15,000	0	0	15,000	0	0.0
TOTAL	\$4,875,838,547	\$275,072,312	\$837,633,333	\$2,836,261,687	\$900,986,375	\$25,884,840	26,303.8

HUMAN SERVICES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$2,305,389,929	\$1,033,037,078	\$0	\$431,621,749	\$203,762,670	\$636,968,432	5,132.3
SB 19-008	1,963,832	1,963,832	0	0	0	0	1.5
SB 19-063	50,688	0	0	0	0	50,688	0.0
SB 19-108	500,000	500,000	0	0	0	0	0.0
SB 19-136	259,562	259,562	0	0	0	0	0.5
SB 19-178	60,204	42,143	0	0	0	18,061	0.0
SB 19-195	442,449	142,449	0	0	300,000	0	1.5
SB 19-210	(1,886,812)	(1,886,812)	0	0	0	0	(31.5)
SB 19-222	220,707	0	0	0	0	220,707	1.0
SB 19-223	8,141,194	8,141,194	0	0	0	0	19.0

HUMAN SERVICES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-228	1,192,367	0	0	1,192,367	0	0	2.1
SB 19-235	136,240	61,301	0	9,973	0	64,966	0.0
SB 19-258	19,400,000	0	0	0	9,700,000	9,700,000	0.0
HB 19-1009	50,000	50,000	0	0	0	0	0.0
HB 19-1069	19,440	0	0	0	19,440	0	0.0
HB 19-1142	14,093	14,093	0	0	0	0	0.3
HB 19-1147	900,000	450,000	0	0	450,000	0	0.0
HB 19-1193	500,000	500,000	0	0	0	0	0.6
HB 19-1215	143,650	0	0	143,650	0	0	0.0
HB 19-1223	1,450,000	0	0	1,450,000	0	0	0.8
HB 19-1262	25,094	25,094	0	0	0	0	0.3
HB 19-1287	5,589,344	0	0	5,589,344	0	0	2.5
TOTAL	\$2,344,561,981	\$1,043,299,934	\$0	\$440,007,083	\$214,232,110	\$647,022,854	5,130.9

JUDICIAL							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$828,444,020	\$605,480,938	\$0	\$168,839,189	\$49,698,893	\$4,425,000	4,799.4
SB 19-030	543,461	543,461	0	0	0	0	4.8
SB 19-043	7,417,731	7,417,731	0	0	0	0	53.7
SB 19-108	68,598	68,598	0	0	0	0	0.8
SB 19-180	1,500,000	750,000	0	750,000	0	0	0.0
SB 19-211	442,543	442,543	0	0	0	0	0.0
SB 19-223	750,570	750,570	0	0	0	0	5.4
HB 19-1045	835,386	427,000	0	408,386	0	0	4.5
HB 19-1177	119,392	119,392	0	0	0	0	0.0
HB 19-1263	74,409	74,409	0	0	0	0	0.4
HB 19-1275	47,361	0	0	47,361	0	0	0.8
HB 19-1310	220,480	0	0	220,480	0	0	0.0
HB 19-1316	59,850	59,850	0	0	0	0	0.0
TOTAL	\$840,523,801	\$616,134,492	\$0	\$170,265,416	\$49,698,893	\$4,425,000	4,869.8

LABOR AND EMPLOYMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$270,584,244	\$24,423,131	\$0	\$82,605,146	\$9,842,733	\$153,713,234	1,289.0
SB 19-171	25,507	25,507	0	0	0	0	0.4
SB 19-188	165,487	165,487	0	0	0	0	0.5
HB 19-1025	38,113	0	0	38,113	0	0	0.6
HB 19-1107	1,000,000	750,000	0	0	250,000	0	0.5
HB 19-1314	155,758	155,758	0	0	0	0	1.8
TOTAL	\$271,969,109	\$25,519,883	\$0	\$82,643,259	\$10,092,733	\$153,713,234	1,292.8

LAW							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$90,145,714	\$18,497,361	\$0	\$17,626,348	\$51,667,911	\$2,354,094	500.4
SB 19-002	115,273	115,273	0	0	0	0	1.4
SB 19-005	134,719	0	0	0	134,719	0	0.7
SB 19-030	55,139	55,139	0	0	0	0	0.6
SB 19-166	40,056	0	0	40,056	0	0	0.6
SB 19-181	186,534	0	0	0	186,534	0	1.0
SB 19-218	535,456	0	0	0	535,456	0	2.9
SB 19-223	189,901	50,000	0	0	139,901	0	0.8
SB 19-224	103,630	0	0	0	103,630	0	0.6
SB 19-236	186,534	0	0	0	186,534	0	1.0
HB 19-1045	50,000	0	0	0	50,000	0	0.3
HB 19-1090	242,494	0	0	0	242,494	0	1.3
HB 19-1230	72,023	0	0	0	72,023	0	0.3
HB 19-1234	35,752	0	0	0	35,752	0	0.2
HB 19-1242	15,545	0	0	0	15,545	0	0.0
HB 19-1261	93,267	0	0	0	93,267	0	0.5
HB 19-1309	22,073	0	0	22,073	0	0	0.1
HB 19-1327	142,388	0	0	0	142,388	0	0.8
TOTAL	\$92,366,498	\$18,717,773	\$0	\$17,688,477	\$53,606,154	\$2,354,094	513.5

LEGISLATIVE DEPARTMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$4,859,877	\$4,609,877	\$0	\$0	\$250,000	\$0	0.0
SB 19-015	16,062	16,062	0	0	0	0	0.1
SB 19-108	6,315	6,315	0	0	0	0	0.0
SB 19-203	51,333,908	50,127,990	0	90,000	1,115,918	0	302.3
SB 19-244	221,925	221,925	0	0	0	0	1.8
SB 19-248	44,552	44,552	0	0	0	0	0.5
SB 19-252	(37,422)	(37,422)	0	0	0	0	0.0
HB 19-1024	28,790	28,790	0	0	0	0	0.4
HB 19-1176	7,351	7,351	0	0	0	0	0.0
HB 19-1184	89,474	89,474	0	0	0	0	0.9
HB 19-1188	81,911	81,911	0	0	0	0	0.9
HB 19-1314	920	920	0	0	0	0	0.0
TOTAL	\$56,653,663	\$55,197,745	\$0	\$90,000	\$1,365,918	\$0	306.9

LOCAL AFFAIRS							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$341,832,311	\$37,944,825	\$4,345,000	\$204,856,082	\$12,565,874	\$82,120,530	184.7
HB 19-1009	1,000,000	173,500	0	826,500	0	0	0.9
HB 19-1239	6,000,000	6,000,000	0	0	0	0	1.4
HB 19-1245	3,398	3,398	0	0	0	0	0.0

LOCAL AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 19-1292	249,454	249,454	0	0	0	0	2.7
TOTAL	\$349,085,163	\$44,371,177	\$4,345,000	\$205,682,582	\$12,565,874	\$82,120,530	189.7

MILITARY AND VETERANS AFFAIRS

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$131,630,851	\$11,615,507	\$0	\$1,470,429	\$4,143	\$118,540,772	2,579.1
TOTAL	\$131,630,851	\$11,615,507	\$0	\$1,470,429	\$4,143	\$118,540,772	2,579.1

NATURAL RESOURCES

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$307,613,503	\$33,464,597	\$0	\$239,942,706	\$7,523,560	\$26,682,640	1,489.9
SB 19-181	851,010	0	0	851,010	0	0	6.0
SB 19-212	10,000,000	10,000,000	0	0	0	0	0.0
SB 19-221	19,355,000	0	0	19,355,000	0	0	0.0
TOTAL	\$337,819,513	\$43,464,597	\$0	\$260,148,716	\$7,523,560	\$26,682,640	1,495.9

PERSONNEL

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$210,322,472	\$14,980,606	\$0	\$16,939,500	\$178,402,366	\$0	426.7
SB 19-135	650,000	650,000	0	0	0	0	0.0
SB 19-158	2,000	0	0	0	2,000	0	0.0
SB 19-186	1,000	0	0	0	1,000	0	0.0
SB 19-220	1,000	0	0	0	1,000	0	0.0
HB 19-1085	1,200	0	0	0	1,200	0	0.0
HB 19-1090	24,750	0	0	0	24,750	0	0.0
HB 19-1230	4,790	0	0	0	4,790	0	0.0
HB 19-1234	4,950	0	0	0	4,950	0	0.0
HB 19-1278	2,790	2,790	0	0	0	0	0.0
HB 19-1327	34,650	0	0	0	34,650	0	0.0
TOTAL	\$211,049,602	\$15,633,396	\$0	\$16,939,500	\$178,476,706	\$0	426.7

PUBLIC HEALTH AND ENVIRONMENT

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$599,298,241	\$54,349,636	\$407,703	\$194,092,921	\$47,469,142	\$302,978,839	1,361.6
SB 19-008	3,600,000	0	0	1,800,000	1,800,000	0	1.8
SB 19-065	57,242	0	0	57,242	0	0	0.8
SB 19-073	993,147	993,147	0	0	0	0	0.5
SB 19-096	265,589	265,589	0	0	0	0	3.1
SB 19-186	21,875	0	0	0	21,875	0	0.2
SB 19-188	17,004	17,004	0	0	0	0	0.1

PUBLIC HEALTH AND ENVIRONMENT							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-198	3,262,500	0	0	3,262,500	0	0	0.0
SB 19-218	114,007	0	0	114,007	0	0	0.2
SB 19-227	659,472	434,472	0	225,000	0	0	2.2
SB 19-228	2,000,000	0	0	2,000,000	0	0	0.9
SB 19-236	163,820	163,820	0	0	0	0	1.8
HB 19-1010	43,248	0	0	43,248	0	0	0.5
HB 19-1031	95,831	0	0	95,831	0	0	0.0
HB 19-1032	1,000,000	1,000,000	0	0	0	0	1.5
HB 19-1064	300,000	300,000	0	0	0	0	0.0
HB 19-1122	145,167	145,167	0	0	0	0	1.6
HB 19-1133	632,717	632,717	0	0	0	0	0.6
HB 19-1160	30,730	30,730	0	0	0	0	0.5
HB 19-1174	33,884	33,884	0	0	0	0	0.4
HB 19-1183	15,000	15,000	0	0	0	0	0.0
HB 19-1203	3,000,000	0	0	3,000,000	0	0	0.8
HB 19-1237	51,472	51,472	0	0	0	0	0.5
HB 19-1261	281,588	281,588	0	0	0	0	2.0
HB 19-1279	55,278	55,278	0	0	0	0	0.7
TOTAL	\$616,137,812	\$58,769,504	\$407,703	\$204,690,749	\$49,291,017	\$302,978,839	1,382.3

PUBLIC SAFETY							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$524,032,030	\$165,477,267	\$0	\$236,387,781	\$52,086,756	\$70,080,226	1,894.5
SB 19-008	40,300	40,300	0	0	0	0	0.0
SB 19-020	350,000	350,000	0	0	0	0	0.0
SB 19-040	174,183	174,183	0	0	0	0	0.8
SB 19-061	40,291	40,291	0	0	0	0	0.5
SB 19-179	1,150,000	0	0	1,150,000	0	0	0.0
HB 19-1073	979,947	0	0	500,000	479,947	0	0.7
HB 19-1090	18,772	0	0	0	18,772	0	0.0
HB 19-1230	4,576	0	0	0	4,576	0	0.0
HB 19-1242	128,188	0	0	128,188	0	0	0.7
HB 19-1275	443,847	0	0	443,847	0	0	6.6
HB 19-1297	26,107	26,107	0	0	0	0	0.3
HB 19-1327	1,716	0	0	0	1,716	0	0.0
TOTAL	\$527,389,957	\$166,108,148	\$0	\$238,609,816	\$52,591,767	\$70,080,226	1,904.1

REGULATORY AGENCIES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$115,085,662	\$2,093,519	\$0	\$106,186,725	\$5,482,149	\$1,323,269	572.9
SB 19-218	560,143	0	0	560,143	0	0	0.4
SB 19-236	907,566	0	0	907,566	0	0	7.5

REGULATORY AGENCIES							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 19-1004	231,000	231,000	0	0	0	0	0.0
HB 19-1069	19,440	0	0	19,440	0	0	0.0
HB 19-1095	4,650	0	0	4,650	0	0	0.0
HB 19-1168	785,904	0	0	785,904	0	0	3.0
HB 19-1174	63,924	0	0	63,924	0	0	0.9
HB 19-1216	26,054	0	0	26,054	0	0	0.4
HB 19-1233	109,679	0	0	109,679	0	0	0.4
HB 19-1242	183,063	0	0	183,063	0	0	1.2
HB 19-1264	500,000	0	0	500,000	0	0	3.8
HB 19-1269	88,248	0	0	88,248	0	0	1.1
HB 19-1283	12,599	0	0	12,599	0	0	0.2
HB 19-1332	250,000	0	0	250,000	0	0	0.0
TOTAL	\$118,827,932	\$2,324,519	\$0	\$109,697,995	\$5,482,149	\$1,323,269	591.8

REVENUE							
BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$393,996,502	\$121,117,814	\$0	\$265,692,538	\$6,149,821	\$1,036,329	1,503.6
SB 19-006	817,000	817,000	0	0	0	0	0.0
SB 19-035	6,750	0	0	6,750	0	0	0.0
SB 19-054	45,000	0	0	45,000	0	0	0.0
SB 19-139	1,737,800	0	0	1,737,800	0	0	21.6
SB 19-142	2,000	2,000	0	0	0	0	0.0
SB 19-167	56,364	0	0	56,364	0	0	0.0
SB 19-175	1,575	0	0	1,575	0	0	0.0
SB 19-205	14,771	0	0	14,771	0	0	0.0
SB 19-224	396,604	0	0	396,604	0	0	1.8
SB 19-235	18,000	18,000	0	0	0	0	0.0
SB 19-248	30,000	30,000	0	0	0	0	0.0
SB 19-249	14,000	0	0	14,000	0	0	0.0
SB 19-256	1,187,502	0	0	1,187,502	0	0	3.1
HB 19-1023	6,750	0	0	6,750	0	0	0.0
HB 19-1039	58,500	0	0	58,500	0	0	0.0
HB 19-1085	678,347	678,347	0	0	0	0	0.0
HB 19-1090	2,728,795	0	0	2,728,795	0	0	15.5
HB 19-1138	7,200	0	0	7,200	0	0	0.0
HB 19-1230	399,479	0	0	399,479	0	0	3.2
HB 19-1234	390,152	0	0	390,152	0	0	3.6
HB 19-1245	286,408	286,408	0	0	0	0	0.4
HB 19-1265	3,375	0	0	3,375	0	0	0.0
HB 19-1327	1,739,015	1,739,015	0	0	0	0	11.6
TOTAL	\$404,621,889	\$124,688,584	\$0	\$272,747,155	\$6,149,821	\$1,036,329	1,564.4

STATE

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$37,369,416	\$6,300,000	\$0	\$31,069,416	\$0	\$0	145.9
SB 19-086	59,360	0	0	59,360	0	0	0.0
SB 19-202	50,000	0	0	50,000	0	0	0.0
SB 19-235	67,840	0	0	67,840	0	0	0.0
HB 19-1007	7,000	0	0	7,000	0	0	0.0
HB 19-1248	38,160	0	0	38,160	0	0	0.0
HB 19-1266	16,960	0	0	16,960	0	0	0.0
HB 19-1278	2,402,243	2,118,590	0	283,653	0	0	0.0
HB 19-1318	42,650	0	0	42,650	0	0	0.0
TOTAL	\$40,053,629	\$8,418,590	\$0	\$31,635,039	\$0	\$0	145.9

TRANSPORTATION

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$2,112,021,087	\$0	\$0	\$1,483,476,167	\$7,078,096	\$621,466,824	3,328.8
TOTAL	\$2,112,021,087	\$0	\$0	\$1,483,476,167	\$7,078,096	\$621,466,824	3,328.8

TREASURY

BILL NUMBER	TOTAL FUNDS	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$860,894,883	\$338,475,495	\$0	\$448,514,039	\$73,905,349	\$0	32.9
SB 19-173	800,000	800,000	0	0	0	0	0.0
TOTAL	\$861,694,883	\$339,275,495	\$0	\$448,514,039	\$73,905,349	\$0	32.9

Capital Construction Totals by Bill: FY 2010-11 through FY 2019-20

FY 2010-11

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 10-1376	\$99,911,749	\$16,762,506	\$0	\$72,875,745	\$0	\$10,273,498	0.0
HB 06-1011	523,164	523,164	0	0	0	0	0.0
HB 06-1145	43,597	43,597	0	0	0	0	0.0
SB 06-206	523,164	523,164	0	0	0	0	0.0
SB 06-207	523,164	523,164	0	0	0	0	0.0
SB 08-004	69,755	69,755	0	0	0	0	0.0
HB 07-1040	535,597	535,597	0	0	0	0	0.0
SB 07-096	750,990	750,990	0	0	0	0	0.0
HB 08-1115	112,649	112,649	0	0	0	0	0.0
SB 08-239	137,682	137,682	0	0	0	0	0.0
HB 10-1081	91,370	91,370	0	0	0	0	0.0
HB 10-1277	83,861	83,861	0	0	0	0	0.0
SB 11-155	3,620,375	(203,437)	0	3,823,812	0	0	0.0
SB 11-209	1,149,834	0	0	1,149,834	0	0	0.0

FY 2010-11

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1200	(949,458)	0	0	(848,570)	0	(100,888)	0.0
TOTAL	\$107,127,493	\$19,954,062	\$0		\$0		FTE

FY 2011-12

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 11-209	\$162,505,347	\$48,891,749	\$0	\$78,377,617	\$0	\$35,235,981	0.0
HB 07-1040	496,566	496,566	0	0	0	0	0.0
SB 07-096	750,990	750,990	0	0	0	0	0.0
SB 08-239	375,495	375,495	0	0	0	0	0.0
HB 12-1200	26,254,699	0	0	28,329,981	0	(2,075,282)	0.0
SB 13-107	358,400	0	0	125,390	0	233,010	0.0
HB 14-1249	3,000,000	0	0	3,000,000	0	0	0.0
HB 14-1336	51,009,221	0	0	5,100,922	0	45,908,299	0.0
TOTAL	\$244,750,718	\$50,514,800	\$0		\$0		FTE

FY 2012-13

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 12-1335	\$170,326,213	\$62,108,178	\$0	\$87,677,809	\$8,626,790	\$11,913,436	0.0
HB 08-1115	112,649	112,649	0	0	0	0	0.0
SB 08-239	375,495	375,495	0	0	0	0	0.0
SB 10-128	83,861	83,861	0	0	0	0	0.0
HB 12-1019	0	0	0	0	0	0	0.0
SB 13-107	0	420,184	0	(420,184)	0	0	0.0
HB 14-1249	268,600	0	0	94,010	0	174,590	0.0
TOTAL	\$171,166,818	\$63,100,367	\$0				FTE

FY 2013-14

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 13-230	\$283,668,966	\$188,069,493	\$0	\$86,218,813	\$7,113,670	\$2,266,990	0.0
HB 14-1249	80,000	0	0	80,000	0	0	0.0
TOTAL	\$283,748,966	\$188,069,493	\$0				FTE

FY 2014-15

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 14-1336	\$492,833,491	\$364,420,213	\$0	\$116,124,738	\$8,566,515	\$3,722,025	0.0
HB 16-1405	321,427	0	0	321,427	0	0	0.0
HB 15-1333	594,750	594,750	0	0	0	0	0.0
SB 15-165	32,261,879	23,008,332	0	11,295,025	(1,138,978)	(902,500)	0.0
HB 16-1252	38,120,788	0	0	38,120,788	0	0	0.0
SB 17-172	355,452	355,452	0	0	0	0	0.0

FY 2014-15

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	(1,000,000)	(1,000,000)	0	0	0	0	0.0
TOTAL	\$563,487,787	\$387,378,747	\$0				FTE

FY 2015-16

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 15-234	\$396,231,034	\$249,945,429	\$0	\$116,938,201	\$13,911,135	\$15,436,269	0.0
HB 15-1310	552,500	0	0	552,500	0	0	0.0
HB 15-1333	730,510	730,510	0	0	0	0	0.0
HB 16-1252	2,407,348	1,547,348	0	860,000	0	0	0.0
SB 17-172	325,000	0	0	325,000	0	0	0.0
HB 18-1170	(12,718,685)	0	0	(907,550)	(11,811,135)	0	0.0
TOTAL	\$387,527,707	\$252,223,287					FTE

FY 2016-17

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 16-1405	\$239,086,768	\$115,569,901	\$0	\$108,931,647	\$0	\$14,585,220	0.0
SB 17-172	8,656,810	2,316,656	0	990,751	766,231	4,583,172	0.0
HB 18-1170	1,796,117	0	0	1,796,117	0	0	0.0
TOTAL	\$249,539,695	\$117,886,557	\$0				FTE

FY 2017-18

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 17-254	\$183,391,498	\$91,912,328	\$0	\$69,179,429	\$10,000,000	\$12,299,741	0.0
HB 18-1170	6,147,878	2,888,529	0	0	0	3,259,349	0.0
HB 18-1322	2,500,711	0	0	2,500,711	0	0	0.0
SB 19-127	0	0	0	0	0	0	0.0
TOTAL	\$192,040,087	\$94,800,857	\$0				FTE

FY 2018-19

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
HB 18-1322	\$371,065,585	\$153,845,526	\$0	\$193,297,233	\$18,743,326	\$5,179,500	0.0
HB 18-1006	1,862,500	700,000	0	1,162,500	0	0	0.0
SB 19-127	843,838	843,838	0	0	0	0	0.0
TOTAL	\$373,771,923	\$155,389,364	\$0				FTE

FY 2019-20

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-207	\$260,727,454	\$168,460,533	\$0	\$72,690,215	\$8,911,836	\$10,664,870	0.0

FY 2019-20

BILL NUMBER	TOTAL FUNDS	CAPITAL CONSTRUCTION	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB 19-172	0	0	0	0	0	0	0.0
TOTAL	\$260,727,454	\$168,460,533	\$0				FTE