



FY 2026-27 Budget Briefing Summary

Office of the Governor (Office of Information Technology)

The Office of Information Technology (OIT) serves as the enterprise provider and consulting partner to keep state systems operating, information flowing, and technology advancing, securely. These are the main drivers of agency and customer need for OIT services. Most of OIT's budget (97.6 percent) is reappropriated from other state agencies, with the remaining 2.4 percent coming from general funds, cash funds, and federal funds to support OIT programs.

Summary of Request

Office of Information Technology

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2025-26 Appropriation						
SB 25-206 (Long Bill)	\$388,354,986	\$6,098,115	\$3,191,265	\$379,061,033	\$4,573	1,066.2
Other legislation	461,450	0	0	461,450	0	0.0
Total	\$388,816,436	\$6,098,115	\$3,191,265	\$379,522,483	\$4,573	1,066.2
FY 2026-27 Requested Appropriation						
FY 2025-26 Appropriation	\$388,816,436	\$6,098,115	\$3,191,265	\$379,522,483	\$4,573	1,066.2
OIT R1 Statewide AI compliance	922,512	0	0	922,512	0	3.5
OIT R2 Statewide innovation enablement	462,930	0	0	462,930	0	2.8
OIT R4 TAP operating reduction	-135,887	-135,887	0	0	0	0.0
OIT R5 Operating realignment	-5,567,000	0	0	-5,567,000	0	0.0
OIT R6 Operating efficiencies	-2,604,305	0	0	-2,604,305	0	-17.0
OIT R7 Payments to OIT	10,825,419	0	0	10,825,419	0	0.0
Employee compensation common policies	10,665,549	112,480	72,813	10,480,256	0	0.0
Operating common policies	-1,996,234	0	0	-1,996,234	0	0.0
Impacts driven by other agencies	33,857	0	0	33,857	0	0.0
Prior year actions	-908,104	25,607	-141,428	-792,283	0	-1.0
Total	\$400,515,173	\$6,100,315	\$3,122,650	\$391,287,635	\$4,573	1,054.5
Increase/-Decrease	\$11,698,737	\$2,200	-\$68,615	\$11,765,152	\$0	-11.7
Percentage Change	3.0%	0.0%	-2.2%	3.1%	0.0%	-1.1%

R1 Statewide S.B. 24-205 AI compliance: The Office requests \$5.2 million total funds, including an estimated \$3.4 million General Fund and 33.8 FTE, on behalf of all state agencies for implementation of S.B. 24-205 (AI Compliance). Of this total, the Office requests \$922,512 reappropriated funds and 3.5 FTE. The following table shows the requested changes by Department.

R1 Statewide S.B. 24-205 AI Compliance

Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Agriculture	\$11,108	\$11,108	\$0	0	0	0.1
Behavioral Health Administration	194,480	194,480	0	0	0	1.4
Corrections	11,108	11,108	0	0	0	0.1
Early Childhood	133,760	133,760	0	0	0	0.9
Education	178,672	178,672	0	0	0	0.9
Governor's Office - Not OIT	133,760	133,760	0	0	0	0.9
Health Care Policy & Financing	233,962	76,342	40,639	0	116,981	1.8
Higher Education	22,216	22,216	0	0	0	0.2
Human Services	210,932	210,932	0	0	0	1.8
Judicial	1,273,660	1,273,660	0	0	0	9.3
Labor & Employment	334,766	24,892	136,238	17,231	156,405	2.8
Law	201,260	201,260	0	0	0	0.9
Local Affairs	133,760	133,760	0	0	0	0.9
Military & Veterans Affairs	128,379	128,379	0	0	0	0.9
Natural Resources	11,108	0	11,108	0	0	0.1
OIT	922,512	0	0	922,512	0	3.5
Personnel & Administration	365,319	365,319	0	0	0	1.8
Public Defender	48,308	48,308	0	0	0	0.5
Public Health & Environment	133,760	133,760	0	0	0	0.9
Public Safety	128,438	128,438	0	0	0	0.9
Regulatory Agencies	133,760	0	0	133,760	0	0.9
Revenue	11,108	11,108	0	0	0	0.1
State	133,760	0	133,760	0	0	0.9
Transportation	11,108	0	11,108	0	0	0.1
Treasury	133,760	0	133,760	0	0	0.9
FY 2026-27 Total	\$5,234,764	\$3,421,262	\$466,613	\$1,073,503	\$273,386	33.8

R2 Statewide innovation enablement: The Office requests \$462,930 reappropriated funds and 2.8 FTE to accelerate the adoption of GenAI by state agencies. The Office aims to assist state agencies in adopting GenAI to enhance efficiency. This work would be done by a dedicated team collaborating with agencies to identify and implement GenAI on specific processes.

R3 Statewide IT Accessibility (not included in summary table): The Office requests \$3.1 million total funds, including an estimated \$1.4 million General Fund and 15.4 FTE, on behalf of all state agencies for continued support of IT accessibility efforts required by state and federal law. **This appropriation would appear in Department sections, and includes no appropriation to OIT for FY 2026-27.** The following table details the request for each state agency.

R3 Statewide IT Accessibility

Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Agriculture	\$110,043	\$0	\$110,043	0	0	0.5

Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
BHA	20,000	20,000	0	0	0	0.0
Corrections	110,043	110,043	0	0	0	0.5
Early Childhood	174,762	174,762	0	0	0	0.9
Education	173,952	173,952	0	0	0	0.9
Governor's Office	170,762	170,762	0	0	0	0.9
Health Care Policy & Financing	20,000	10,000	0	0	10,000	0.0
Higher Education	20,000	20,000	0	0	0	0.0
History Colorado	180,623	0	180,623	0	0	0.9
Human Services	198,438	198,438	0	0	0	0.9
OSPD	101,525	101,525	0	0	0	0.9
Labor	290,157	21,574	118,084	14,935	135,564	1.4
Local Affairs	170,762	170,762	0	0	0	0.9
Military Affairs	20,000	20,000	0	0	0	0.0
Natural Resources	170,762	8,451	12,487	149,824	0	0.9
OIT	0	0	0	0	0	0.0
Personnel and Administration	170,762	46,294	0	124,468	0	0.9
Public Health & Environment	257,630	0	0	257,630	0	0.9
Public Safety	170,762	170,762	0	0	0	0.9
Regulatory Agencies	170,762	0	0	170,762	0	0.9
Revenue	182,762	0	182,762	0	0	0.9
Transportation	203,122	0	203,122	0	0	1.2
FY 2026-27 Total	\$3,087,629	\$1,417,325	\$807,121	\$717,619	\$145,564	15.4

R4 TAP operating reduction: The Office requests a reduction of \$135,887 General Fund for balancing purposes. The Department reports that a small decrease in appropriations will not have an operational impact, and that the program has been successful in enhancing accessibility within existing appropriations.

R5 OIT operating realignment: The Office requests a reduction of \$5.6 million reappropriated funds to align information security appropriations with anticipated expenditures. This requested decrease is for budget balancing purposes, as it will reduce General Fund payments to OIT in other agencies by an estimated \$2.2 million. The Office expects this to have no operational impact.

R6 OIT operating efficiencies: The Office requests a reduction of \$2.6 million in reappropriated funds and 17.0 FTE. The Office has recently streamlined the Customer Office, Operations Office, and Technology Office, resulting in streamlined service deliver. This requested decrease is for budget balancing purposes, as it will reduce General Fund payments to OIT in other agencies by an estimated \$1.0 million. The Department expects no operational impact from this reduction.

R7 Payments to OIT adjustments: The Office requests an increase of \$10.8 million in reappropriated funds, reflecting rate adjustments made by OIT and projected utilization of services by Departments. This increase includes an estimated \$1.2 million General Fund increase in payments to OIT. The following table shows total funds changes by Department.

R7 Payments to OIT Adjustments

Department	FY 2025-26 Appropriation	FY 2026-27 Appropriation	Requested Change in Payments to OIT
Agriculture	\$3,499,689	\$3,684,938	\$185,249
Corrections	35,065,379	36,534,234	1,468,855

Department	FY 2025-26 Appropriation	FY 2026-27 Appropriation	Requested Change in Payments to OIT
Early Childhood	14,906,899	15,220,030	313,131
Education	1,030,649	948,697	-81,952
General Assembly	162,555	127,366	-35,189
Governor	2,057,477	2,362,239	304,762
Health Care Policy and Finance	17,787,189	22,251,901	4,464,712
Higher Education (appropriated)	1,008,425	1,285,849	277,424
Higher Education (unappropriated)	163,108	88,859	-74,249
Human Services	61,610,746	53,936,489	-7,674,257
Judicial	3,910,702	4,227,316	316,614
Judicial - Public Defender	1,124,861	1,112,100	-12,761
Judicial - OASIA	245,370	112,427	-132,943
Labor and Employment	37,896,600	44,381,395	6,484,795
Law	871,534	928,579	57,045
Local Affairs	4,062,128	4,559,027	496,899
Military and Veterans Affairs	764,306	804,078	39,772
Natural Resources	19,643,096	21,307,228	1,664,132
Personnel and Administration	12,744,727	12,378,558	-366,169
Public Health and Environment	19,033,020	19,370,057	337,037
Public Safety	21,273,469	22,359,703	1,086,234
Regulatory Agencies	7,485,114	7,651,339	166,225
Revenue	23,373,032	24,879,639	1,506,607
State	328,536	366,763	38,227
Transportation	30,816,258	30,750,008	-66,250
Treasury	313,900	375,366	61,466
Total, Payments to OIT	\$321,178,769	\$332,004,188	\$10,825,419

Employee compensation common policies: The request includes a net increase of \$10.7 million for employee compensation common policies. A common policy refers to general policies applied consistently to all departments.

Employee Compensation Policies

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Health, life, and dental	\$5,471,076	\$29,773	\$56,420	\$5,384,883	\$0	0.0
Salary survey	4,470,799	74,799	12,413	4,383,587	0	0.0
Step plan	532,713	8,903	1,338	522,472	0	0.0
PERA direct distribution	111,734	-995	2,642	110,087	0	0.0
Shift differential	79,227	0	0	79,227	0	0.0
Total	\$10,665,549	\$112,480	\$72,813	\$10,480,256	\$0	0.0

Operating common policies: The request includes a net decrease of \$2.0 million for operating common policies.

Operating Common Policies

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
State accounting system (CORE)	\$139,542	\$0	0	\$139,542	\$0	0.0
Workers' compensation	20,858	0	0	20,858	0	0.0
Statewide indirect cost adjustment	-984,271	0	0	-984,271	0	0.0
Risk management & property	-965,311	0	0	-965,311	0	0.0

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Legal services	-169,008	0	0	-169,008	0	0.0
Capitol Complex leased space	-38,044	0	0	-38,044	0	0.0
Total	-\$1,996,234	\$0	\$0	-\$1,996,234	\$0	0.0

Impacts driven by other agencies: The request includes a net increase of \$33,857 for a request originating from the Department of Personnel for statewide accounting services. These are also called “non-prioritized requests.”

Prior year actions: The request includes a net decrease of \$908,104 for the impact of prior year budget decisions and legislation.

Prior Year Actions

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 25-26 Step Plan	\$0	\$0	\$0	\$0	\$0	0.0
HB24-1364 Edu based workforce readiness	-343,354	25,607	-141,428	-227,533	0	-1.0
SB25-297 Implement CO natural med	-158,240	0	0	-158,240	0	0.0
HB25-1159 Child supp comm rec	-137,250	0	0	-137,250	0	0.0
SB24-111 Sen primary res prop tax reduc	-103,524	0	0	-103,524	0	0.0
SB24-121 Lic of crit access hosp	-69,615	0	0	-69,615	0	0.0
SB25-003 Semiauto firearms and RFD	-50,000	0	0	-50,000	0	0.0
HB24-1223 Impr access to child car assistance	-21,103	0	0	-21,103	0	0.0
SB24-182 Immigrant ID doc iss	-14,355	0	0	-14,355	0	0.0
FY 25-26 Salary survey	-8,287	0	0	-8,287	0	0.0
HB24-1269 Mod recording fees	-1,188	0	0	-1,188	0	0.0
SB24-210 Modify election law	-1,188	0	0	-1,188	0	0.0
Total	-\$908,104	\$25,607	-\$141,428	-\$792,283	\$0	-1.0

Issues Presented

Budget Reduction Options: The Office of Information Technology represents 0.03 percent of total state General Fund appropriations in FY 2025-26. The Executive budget request includes proposed reductions of \$135,887, representing 0.2 percent of the General Fund appropriations in this section of the budget. These reductions are offset by proposed increases, so that the Office’s total General Fund is requested to increase by 0.03 percent.

For More Information

JBC Staff Analyst:

Andrew McLeer

(303) 866-4959

Andrew.mcLeer@coleg.gov

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